

# ORANGE COUNTY TRANSPORTATION AUTHORITY

OCTA is responsible for planning, funding and delivering safe, reliable and sustainable public transportation services within Orange County.

**FUNDING:** A combination of local, state

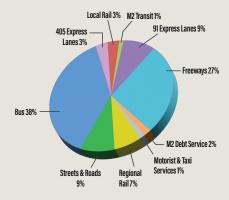
and federal funds, including Measure M, Orange County's half-cent sales tax for transportation improvements renewed by voters in 2006.

**BUDGET:** \$1.74 billion, FY 2025-26

**STAFFING:** 1,495 OCTA Employees

WEBSITE: www.octa.net

#### **OCTA Program Fiscal Year Budget**



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Fact Sheet as of 08/18/2025

Orange County Transportation Authority 550 S. Main Street P.O. Box 14184 Orange, CA 92863-1584 (714) 560-OCTA • www.octa.net



#### **OVERVIEW**

The Orange County Transportation Authority (OCTA) is the county transportation planning commission, responsible for funding and implementing transit and capital projects for a balanced and sustainable transportation system that reflects the diverse travel needs of the county's 34 cities and 3.2 million residents. With the mission of keeping Orange County moving, this includes freeways and express lanes, bus and rail transit, rideshare, commuter rail, active transportation and environmental programs. OCTA was formed in 1991 through the consolidation of seven separate transportation agencies and is governed by a 17-member Board of Directors with the Caltrans District Director serving as the 18th member in an ex-officio capacity.

#### **OUR VISION**

To create an integrated and balanced transportation system that supports the diverse travel needs and reflects the character of Orange County.

#### OUR MISSION

To develop and deliver transportation solutions to enhance the quality of life and keep Orange County moving.

#### OUR VALUES

We strive to uphold our six core values:

- Integrity
- Teamwork
- Can-Do Spirit
- Customer Focus
- Communication
- Safety

#### OCTA PROJECTS, PROGRAMS AND SERVICES

- Regional planning
- Freeway improvements
- Street and road improvements
- Bus and rail transit
- Paratransit

- Zero-emission bus transition
- Motorist services
- Express toll lanes
- Environmental programs
- Active transportation
- Measure M administration

#### OCTA BOARD INITIATIVES

### Deliver the Public a Balanced, Sustainable & Equitable Transportation System

- Provide efficient, reliable and accessible options to move people and goods
- Continue to fulfill commitments through the voter-approved Measure M local sales tax program
- Actively engage with stakeholders and seek input from diverse communities

## Ensure Organizational Resiliency through Fiscal & Environmental Responsibility

- Maintain financial integrity and effectively administer taxpayer dollars for transportation
- Adapt to changes in the environment through enhanced resilience initiatives

 Support thriving communities by advancing environmental stewardship and sustainability

## Uphold Continued Excellence, Diversity & Collaboration

- Optimize relationships with regional, business and community partners to advance shared priorities
- Reflect community values through a continued commitment to an inclusive and diverse work culture
- Promote employee development and belonging by providing a safe and welcoming workplace