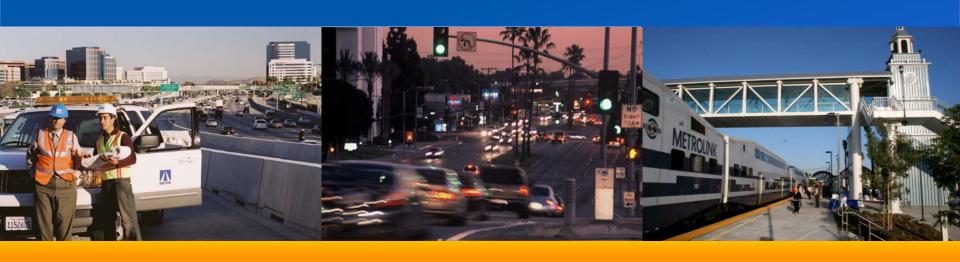


Measure M2 Early Action Plan Update



Citizens Advisory Committee Meeting

September 21, 2010







Navigating through the Recession

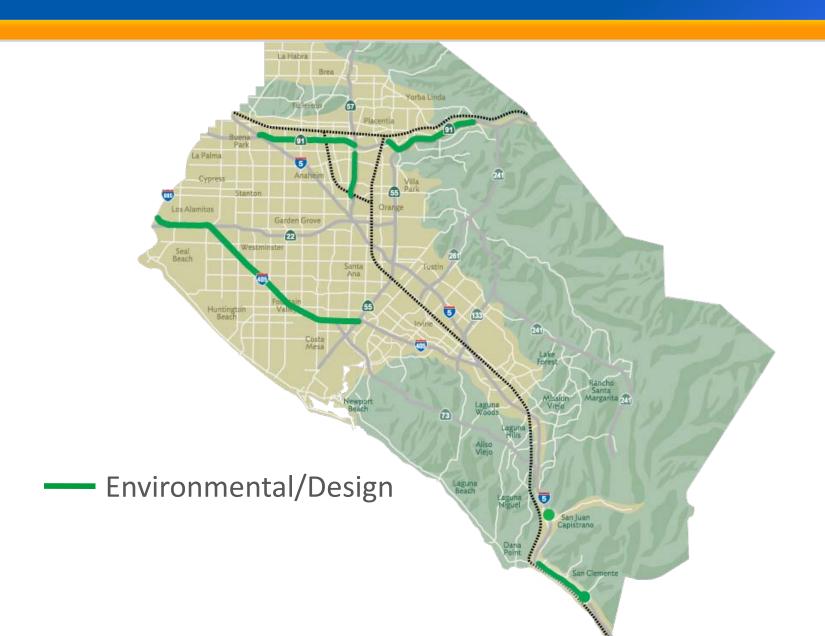


- On schedule
- Leveraged \$805 M
- Favorable bid market
- Savings of \$112 M

Positioned to add and accelerate projects



Getting to Construction





Getting to Construction



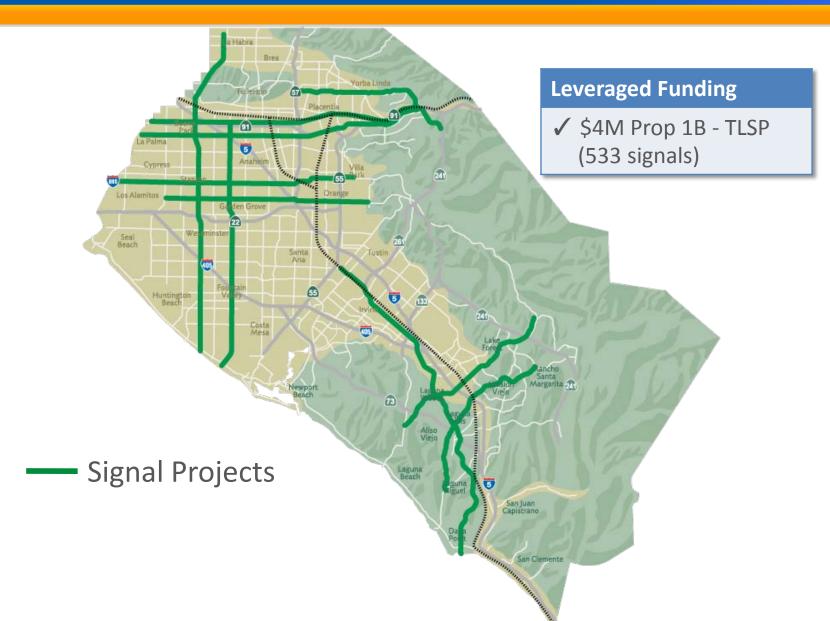


Getting to Construction



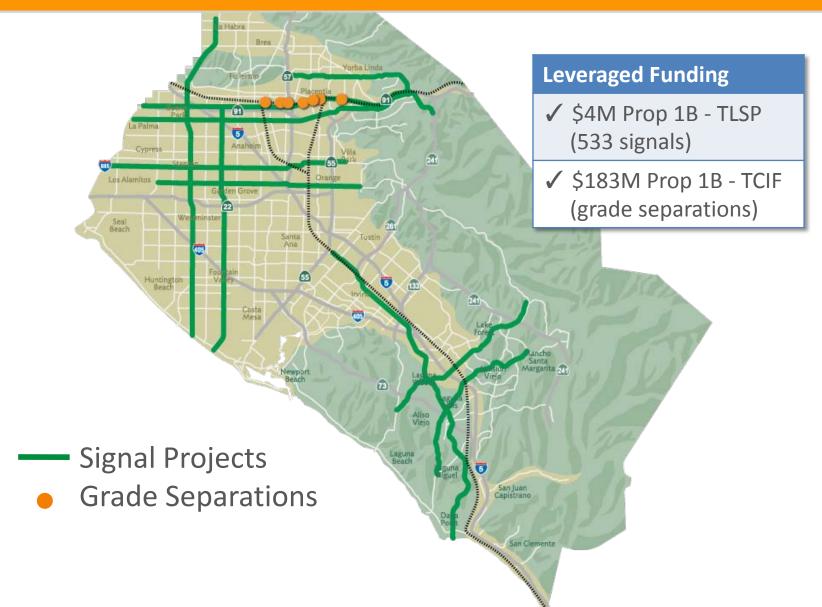


Streets & Roads



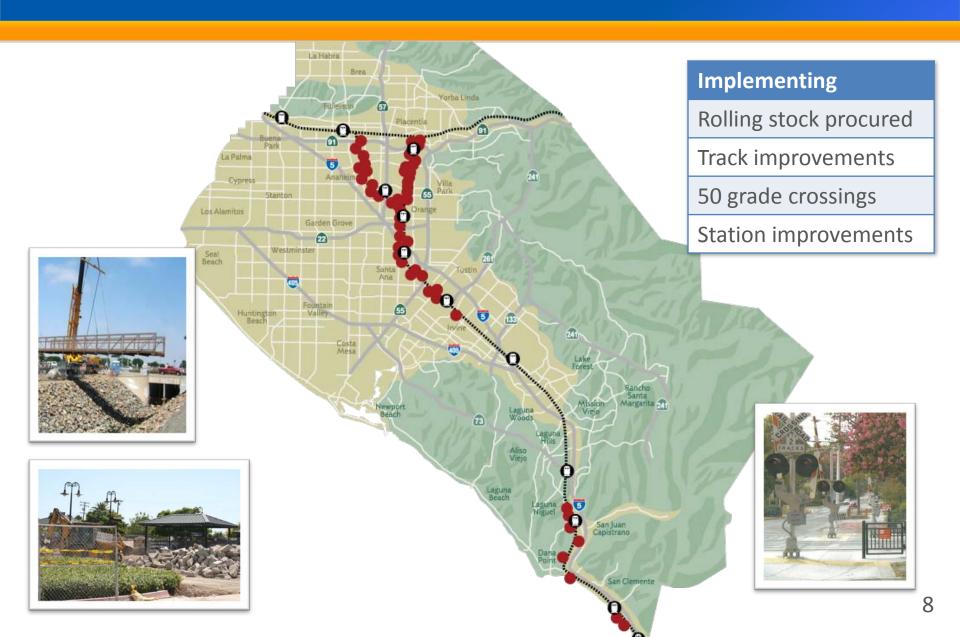


Streets & Roads





Ready Metrolink Backbone





Next for Transit

- ✓ Preliminary engineering for fixed-guideways
- ✓ System-wide transit study
- ✓ Tighter integration of bus/rail service
 - Expanded Metrolink
 - Go Local, community circulators
 - \$6 intra-county day pass













What's Ahead for Environmental Program

Freeway Mitigation Program

- ✓ Board approval of acquisition plan
- ✓ Property appraisals, acquisition

Water Quality Program

✓ Call for projects









Summary

- Nearly \$4.7 billion investment
- Fast-tracking freeway projects
- Completing I-405 traffic and revenue study
- Conducting calls for projects:
 - Regional Capacity
 - Signal Synchronization
 - Water Quality
 - Metrolink Extensions
- Finishing transit study

	Investment (in millions)
Freeways	\$3,500
Streets	589
Transit	586
Total EAP	\$4,675

Recommendations

- Add for design: I-5 from Avenida Pico to PCH
- Add for environmental:
 - ➤ SR-55 widening from I-405 to I-5
 - ➤ I-5 widening from SR-73 to El Toro
 - ▶ I-5 widening from SR-55 to SR-57



- > SR-91 westbound SR-55 to Tustin Avenue
- Orangethorpe Corridor & Sand Canyon grade separations
- Direct staff to return with funding plan
- Direct staff to develop comprehensive capital action plan (CAP)

