

M2020 PLAN



AREA OF BENEFIT

All 34 Orange County cities and the County of Orange

AT A GLANCE

FUNDING:	Measure M
M2020 PROGRAM	More than \$5 billion
DURATION:	2012 - 2020 (8 years)
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Fact sheet as of 8/24/15

INVESTMENT BREAKDOWN (YEAR OF EXPENDITURE)

Freeway Program:	\$3.0 billion
Streets & Roads:	\$1.2 billion
Transit:	\$1.0 billion
Freeway Mitigation:	\$57.5 million (to continue protecting acquired 1,000 acres of open space)
Water Quality:	\$57.5 million

MEASURE M BACKGROUND

On November 7, 2006, Orange County voters, by a margin of 69.7 percent, approved the renewal of the Measure M one-half cent sales tax for transportation improvements. With the approval of Renewed Measure M (M2), the voters agreed to continued investment of local tax dollars in Orange County's transportation infrastructure for another 30 years to 2041.

In 2007, the OCTA Board of Directors approved an Early Action Plan (EAP) to accelerate the implementation of M2. The EAP allowed M2 projects to start before even one dollar of sales tax was collected, delivering transportation benefits to Orange County sooner and with significant cost savings. With the successful completion of the five-year EAP in 2012, the M2020 Plan was developed to guide OCTA and M2 Projects to 2020.

The M2020 Plan outlines the projects and programs for all modes that can be delivered on an expedited schedule between now and the year 2020 along with anticipated schedules and major milestones. This plan also sets OCTA on a course to go beyond the early implementation projects if additional external funds can be accessed earlier.

On September 10, 2012, the M2020 Plan was adopted by the OCTA Board of Directors.

PLAN HIGHLIGHTS

Over the course of an eight-year period, the M2020 Plan will deliver the majority of the M2 freeway program, expand rail, fund fixed-guideway connections to Metrolink, improve streets and roads conditions, and continue to protect the environment.

PLAN PROMISE

The goal of the M2020 Plan is to expedite mobility in Orange County. By taking advantage of the current favorable bidding climate and low construction costs, projects can be delivered to Orange County residents years earlier than originally anticipated. This requires aggressive project schedules and working together with local jurisdictions and project partners.

By the year 2020, OCTA expects to accomplish the 14 objectives of the M2020 Plan. This will include two-thirds of the M2 freeway project being completed or in construction and the remaining one-third closing out the environmental phase, synchronizing 2,000 traffic signals across Orange County while expanding roadway capacity and protecting pavement conditions, expanding and improving Metrolink service to L.A. County, improving Orange County water and air quality, and preserving approximately 1,000 acres of open space. For the list of all 14 M2020 objectives see the reverse side of this page.

For additional information, visit www.octa.net/m2020.



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