

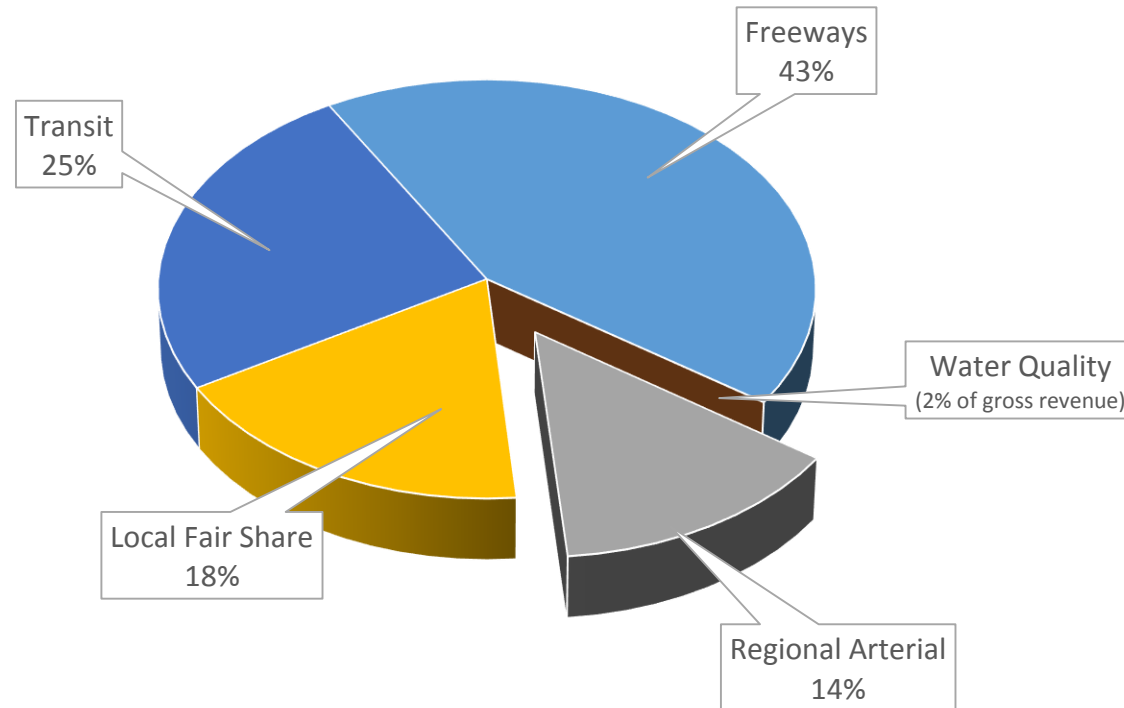
Comprehensive Transportation Funding Programs

2017 Call for Projects



M2 Expenditure Plan

Planned Uses



CTFP Overview

- Annual Eligibility
- Annual Call for Projects
 - Guidelines updated annually by Technical Advisory Committee
 - Funding availability based on economic forecasts
 - Agencies secure governing body approval to submit applications
 - Applications ranked based on technical criteria and Technical Advisory Committee review
 - Grants spread over three-year window according to local agency schedule
- Twice each year OCTA reviews and reports on status of projects
- Local agency completes project and submits a final report

2017 CTFP Call for Projects

- Regional Capacity Program – \$32 million
 - Arterial Capacity Enhancements
 - Intersection Capacity Enhancements
 - Freeway Arterial/Street Transitions
- Regional Signal Synchronization Program - \$8 million
 - Signal Coordination Projects

Match Requirements

- Capacity Projects:
 - 50% Local Match is required
 - Match rate can be reduced by up to 25% if local agency:
 - conforms to Traffic Signal Synchronization Master Plan (10%)
 - improving pavement conditions (10%)
 - is not using M Local Fair Share funds as match (5%)
- Signal Synchronization Projects
 - 20% Local Match is required

Timeline

- July 13, 2016 – Technical Steering Committee approval
- August 8, 2016 – OCTA Board of Directors approval
- October 21, 2016 – Applications Due
- April 2017 – Programming Recommendations approval by the Technical Steering Committee
- June 2017 – Programming Recommendations approval by the OCTA Board

Questions



Annual Eligibility Review Elements

- Maintenance of Effort compliance
- No Supplanting of Funds
- Timely expenditure of funds
- Final Report on projects
- MPAH consistency
- Capital Improvement Plan
- Traffic Forum participation
- Active Transportation strategies
- Traffic Signal Synchronization Plan
- Pavement Management Plan
- Congestion Management Program
- Mitigation Fee Program
- Expenditure Report