

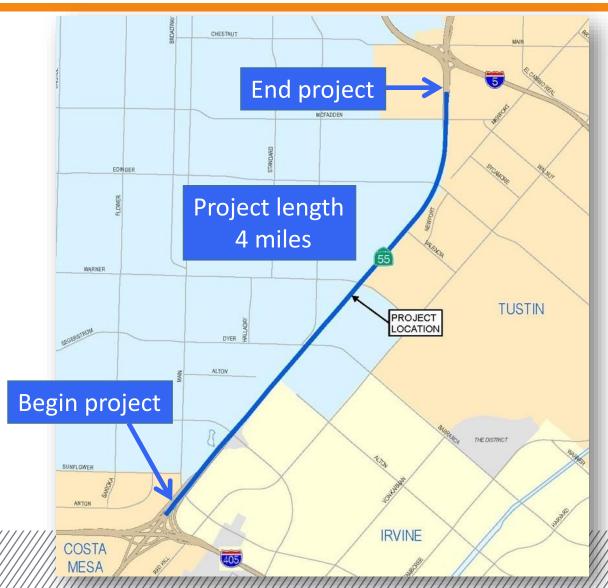
State Route 55 Improvement Project from Interstate 405 to Interstate 5





Project Limits





 Borders cities of Irvine, Santa Ana, and Tustin (Cities)

 Partnership with California Department of Transportation (Caltrans) and Cities

Project F in Measure M2 (M2)

 Project is included in the Next 10 Delivery Plan for implementation through construction

Background



- Corridor cities including Irvine, Santa Ana, and Tustin support the project
- Project was included in past M2 Early Action Plan and M2020 updates
- Orange County Transportation Authority Board of Directors (Board) directed staff to accelerate delivery of the project
- In June 2017, the Board approved the design cooperative agreement with Caltrans to initiate the project design
- In September 2017, the Board authorized right-of-way (ROW) acquisition
- Project is included in the Next 10 Delivery Plan for implementation through construction

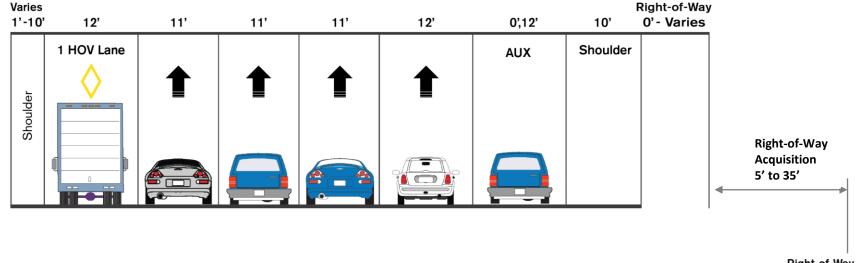
Project Improvements

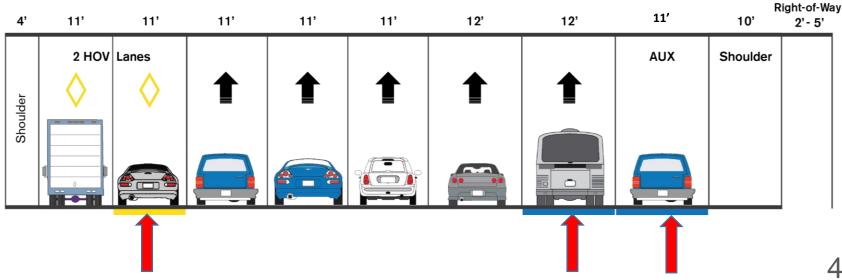


Existing

Project Improvements

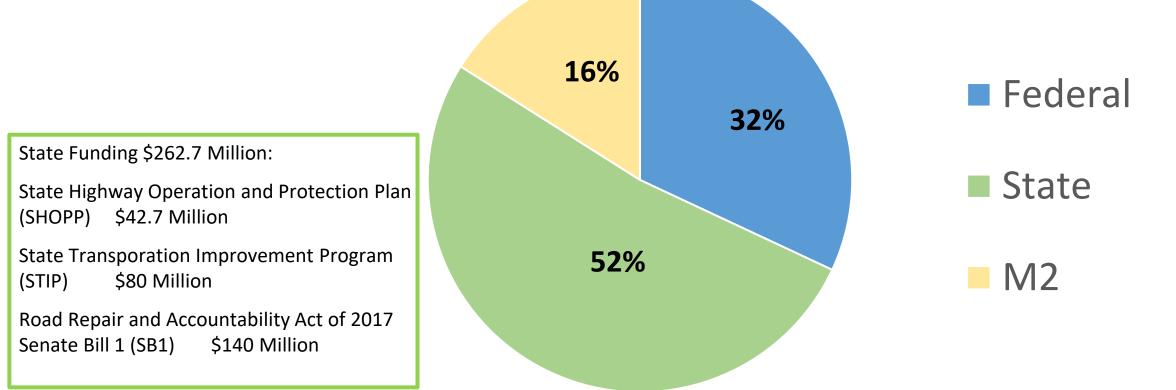
- Add one high-occupancy vehicle lane in each direction
- Add one general purpose lane in each direction
- Add auxiliary lanes at certain locations





Funding Source for Current Budget





Current Budget of \$505 Million

Project Update



Design

ROW

Utility

- Value engineering design reduced ROW impacts and costs
- Reduced 55 impacted properties to 33 properties
- Final Design to Caltrans Office Engineer on June 1st
- 33 properties impacted (24 commercial, three multiresidential, six public agencies)
- Appraisals were initiated in early 2019
- All offers and agreements to property owners have been presented
- 16 offers accepted to date
- Resolutions of necessity (RON) initiated in September 2020
- Fourteen RONs approved to date with four RONs remaining
- 13 utility companies impacted
- Utility relocation coordination was initiated in early 2018
- All 28 utility agreements executed

Project Schedule



	2006	2008	2010	2012	2014	2016	2018	2020	2022	2024	2026
OC Voters approved M2 (includes SR-55)	✓ No	vember	2006								
Complete Project Study Report	✓ November 2008										
Add SR-55 to M2 Early Action Plan Update	✓ July 2010										
Adopt M2020 Plan (includes SR-55)				V S	Septemb	er 2012) -				
Complete Environmental Phase	✓ September 2017										
Authorize ROW Activities	✓ September 2017										
Initiate ROW Appraisals	✓ February 2019										
Adopt Updated Next 10 Delivery Plan (includes SR-55)	✓ November 2019										
Adopt Resolutions of Necessity (19 RONs)	September 2020 to August 2021										
Adopt 2020 M2 Next 10 Delivery Plan (includes SR-55)								•	/ April	2021	
Complete Design	✓ June 1, 2021							L			
ROW Certification	★ August 2021										
Ready To List								•	★ Sept	tember 2	2021
Construction		///////////////////////////////////////	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	///////////////////////////////////////			l-2022 to	o end-20		///////////////////////////////////////	

Next Steps



Activity/Milestone	Date					
ROW						
Resolution of Necessity Hearings	September 2020 to August 2021					
Obtain ROW Certification	August 2021					
Design and Construction						
Complete Design	June 1, 2021					
Obtain Ready to List	September 2021					
Advertise for Construction	December 2021					
Start Construction	May 2022					

Public Outreach



- Ascertainment
 - Key stakeholders
 - Identify concerns
- Target Audiences
 - · Cities, residents, businesses, motorists
 - Diverse, disadvantaged communities
- Tactics
 - City Council presentations
 - Stakeholder briefings, neighborhood meetings
 - Community events
 - Flyers, postcards, construction alerts
 - Social media, interactive maps
 - Text, call alerts
 - Telephone town halls

