

**2023 M2 Regional Capacity Program Call for Projects -
Programming Recommendations**

Agency	Fiscal Year	Project	Fund	Phase	M2 Funding Engineering	M2 Funding Right-of-Way	M2 Funding Construction*	Total M2 Funding	Match	Totals	Match Rate
Irvine	24/25	Jamboree Road and Main Street Intersection Enhancements	ICE	CON			\$ 1,414,124	\$ 1,414,124	\$ 471,374	\$ 1,885,499	25%
Santa Ana	23/24	Bristol Street and Memory Lane Intersection Improvements ¹	ICE	CON			\$ 1,501,900	\$ 1,501,900	\$ 500,740	\$ 2,002,640	25%
Santa Ana	23/24	Bristol Street Improvements Phase 3A - Civic Center Drive to Washington Avenue ¹	ACE	CON			\$ 5,239,044	\$ 5,239,044	\$ 1,746,681	\$ 6,985,725	25% ²
Santa Ana	23/24	Bristol Street Improvements Phase IV - Warner Avenue to Saint Andrew Place ¹	ACE	CON			\$ 11,910,061	\$ 11,910,061	\$ 3,970,354	\$ 15,880,415	25% ²
Santa Ana	23/24	Warner Avenue Improvements - Oak Street to Grand Avenue ¹	ACE	CON			\$ 11,997,206	\$ 11,997,206	\$ 3,999,069	\$ 15,996,275	25%
Yorba Linda	23/24	Lakeview Avenue Improvements from Lemon Drive to Oriente Drive	ACE	ENG	\$ 331,875			\$ 331,875	\$ 110,625	\$ 442,500	25%
Yorba Linda	23/24	Lakeview Avenue Improvements from Bastanchury Road to Oriente Drive ¹	ACE	CON			\$ 1,083,259	\$ 1,083,259	\$ 361,086	\$ 1,444,345	25%
PROGRAMMING TOTALS					\$ 331,875	\$ -	\$ 33,145,594	\$ 33,477,469	\$ 11,159,929	\$ 44,637,399	

¹ Reapplication project from prior cycles.

² The original match rate unintentionally included ineligible costs and has been corrected.

*Includes escalation of 4.9% for all construction projects programmed for fiscal year 2024/25.

UNFUNDED (Project withdrawn by applicant)

Agency	Fiscal Year	Project	Fund	Phase	M2 Funding - Engineering	M2 Funding - Right-of-Way	M2 Funding - Construction	Total M2 Funding	Match	Totals	Match Rate
Anaheim	23/24	Lincoln Avenue Improvements (East Street to Evergreen Street)	ACE	CON			\$ 6,905,415	\$ 6,905,415	\$ 2,301,805	\$ 9,207,220	25%
County of Orange	23/24	Cow Camp Road Segment 2C-2.A Construction	ACE	CON			\$ 5,853,825	\$ 5,853,825	\$ 5,853,825	\$ 11,707,650	50%

Acronyms:

ACE - Arterial Capacity Enhancements

CON - Construction

ENG - Engineering

ICE - Intersection Capacity Enhancements

M2 - Measure M2