

**2024 M2 Regional Capacity Program (Project O) Call for Projects -
Programming Recommendations**

Agency	Fiscal Year	Project	Fund	Phase	M2 Funding Engineering	M2 Funding Right-of-Way	M2 Funding Construction*	Total M2 Funding	Estimated Match	Total Programming	Match Rate
Dana Point	24/25	Stonehill Drive Improvement Project ¹	ACE	ENG	\$ 330,000			\$ 330,000	\$ 110,000	\$ 440,000	25%
Garden Grove	25/26	Garden Grove Boulevard/Harbor Boulevard Intersection Improvement ²	ICE	CON			\$ 3,957,107	\$ 3,957,107	\$ 2,130,750	\$ 6,087,856	35%
Irvine	25/26	Jeffery Road and Barranca Parkway Intersection Improvements ³	ICE	ROW, CON		\$ 89,049	\$ 926,065	\$ 1,015,113	\$ 338,372	\$ 1,353,485	25%
Laguna Niguel	24/25, 25/26	Crown Valley Parkway Westbound Improvement Project ⁴	ACE	ROW, CON		\$ 1,781,514	\$ 7,671,014	\$ 9,452,528	\$ 3,150,842	\$ 12,603,371	25%
Santa Ana	24/25	Dyer Road Improvements (SR-55 to 700' E/O Pullman Street)	ACE	ENG			\$ 2,365,200	\$ 2,365,200	\$ 788,400	\$ 3,153,600	25%
Yorba Linda	24/25	Yorba Linda Boulevard/Savi Ranch Parkway Improvements ⁵	ICE	ROW		\$ 1,601,700		\$ 1,601,700	\$ 533,900	\$ 2,135,600	25%
PROGRAMMING TOTALS					\$ 330,000	\$ 3,472,263	\$ 14,919,385	\$ 18,721,648	\$ 7,052,264	\$ 25,773,912	

*Includes escalation of 2.6% for all right-of-way and construction projects programmed for fiscal year 2025/26.

Acronyms:

ACE - Arterial Capacity Enhancements	ICE - Intersection Capacity Enhancements	ROW - Right-of-Way
CON - Construction	M2 - Measure M2	SR-55 - State Route 55
CTFP - Comprehensive Transportation Funding Programs		
E/O - East of	MPAH - Master Plan of Arterial Highways	
ENG - Engineering	OCTA - Orange County Transportation Authority	

1. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. Total project cost is \$687k. The OCTA grant plus local match is listed as \$440K; an additional \$247k will be needed from local sources.
2. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope and correct match reduction. Total project cost is \$6.48 million. The OCTA grant plus local match is listed as \$6.08 million; an additional \$548k is to come from local sources.
3. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. Total project cost is \$1.47 million. The OCTA grant plus local match is \$1.35 million; an additional \$158K is to come from local sources.
4. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. The recommended grant includes a minor exception to the CTFP guidelines to allow work within 600 feet from intersection for the benefit of the MPAH to reach a logical terminus on Forbes Road, south of the intersection. Total project cost is \$14.5 million. The OCTA grant plus local match is \$12.6 million; an additional \$2.21 million is to come from local sources.
5. Applicant requested additional funding but award is reduced to reflect eligibility of items within project scope. The recommended grant includes a minor exception to the CTFP guidelines to allow work within a 600 feet from intersection for the benefit of the MPAH to reach a logical terminus on Mirage Street. Total project cost is \$2.63 million. The OCTA grant plus local match is \$2.14 million; an additional \$492k is to come from local sources.