

# 2016 Measure M2 Community-Based Transit Circulators (Project V) Call for Projects Programming Recommendations for Capital and Planning Grants



# Project V Overview

- Competitive funding program
- Funding for capital, operations, and planning
- Key performance indicators
  - Six boardings/revenue vehicle hour within first 12 months of service
  - Ten boardings/revenue vehicle hour within first 24 months of service
- Under performing projects are subject to cancellation
- Quarterly reports to Transit Committee

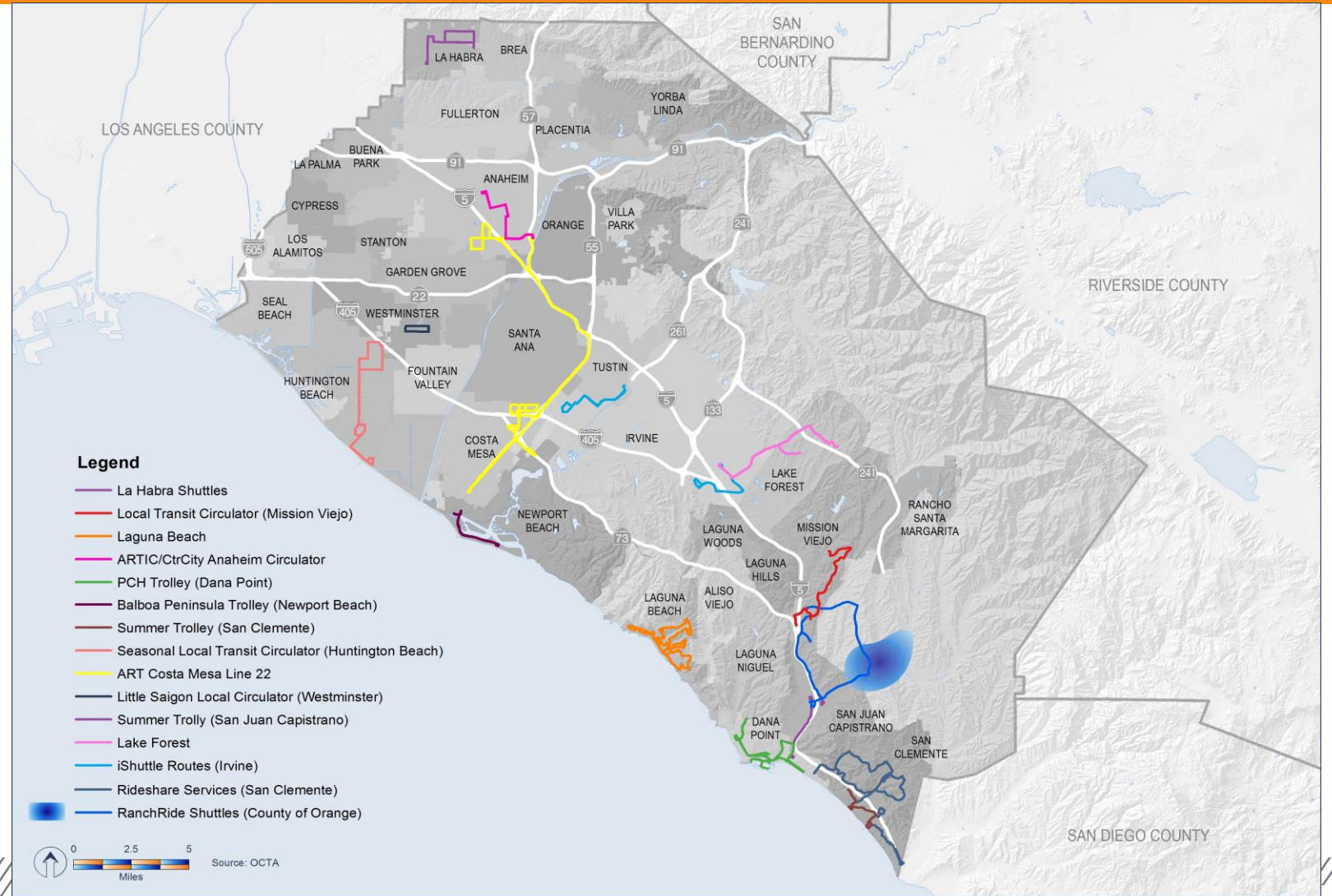
# Timeline

- February 9, 2015 – OCTA Board update on local agencies' interest
- November 23, 2015 – OCTA Board approved Call for Projects
- December 10, 2015 – Local agencies workshop
- February 29, 2016 – Applications due
- May 25, 2016 – Technical Advisory Committee review
- June 6, 2016 – Executive Committee briefing
- June 9, 2016 – Project V recommendations to the Transit Committee
- June 13, 2016 – Project V recommendations to the Board

OCTA – Orange County Transportation Authority

# Project V Recommendations

- Implementation
  - 17 projects
  - \$26.7 million
- Planning
  - 7 projects
  - \$323,780
- Some projects complement October service change



6/7/2016

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# Project V Services Starting in October 2016

- County of Orange RanchRide Service
  - Local community circulator
  - Service will be provided every 15 minutes
  - Monday through Friday and special events
- San Clemente Rideshare Service
  - Rideshare services for the users of routes 191 and 193
  - Service hours – 6:00 am to 6:00 pm
  - 7 days a week
- Mission Viejo Transit Circulator (OCTA-operated)
  - Local community circulator
  - Service will be provided every 45 minutes
  - Monday through Friday

# Next Steps

- Cooperative agreements with local agencies
- Develop recommendations for OCTA-operated service
- Status Update through Semi-Annual Review Process
- Report ridership quarterly to the Transit Committee