

Measure M2

Performance Assessment

Assessment Period
July 1, 2012 – June 30, 2015



Initial Work



- Procurement – CH2M Hill
- Kick-off -July 27, 2015
- Document collection
- Internal interviews
- External stakeholder interviews

Areas of Assessment



1. Project Delivery
2. Program Management/Responsiveness
3. Compliance
4. Fiscal Responsibility
5. Transparency and Accountability

Sources



- M2 documents
- OCTA Executive Staff
- Program and Project Managers
- Project Controls
- External Stakeholders

Initial Comments



- Strengthened Project Controls
- Continue to effectively leverage external revenues
- Reaffirmed PMO commitment to M2 Ordinance provisions
- External stakeholders believe OCTA continues to be good partner
- Increase awareness through better branding

Next Steps



- Draft final report to OCTA December 2015
- Initial findings presentation to Audit subcommittee December 2015
- Draft final presentation to TOC February 2016
- Final report to Board Spring 2016