



Measure M2

TEN-YEAR REVIEW

Community Webinar | June 5, 2025

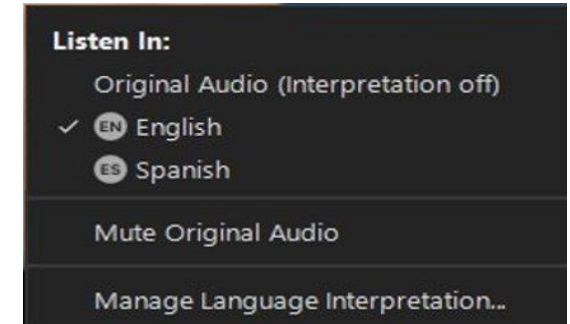


Accessing Language Interpretation

Spanish or Vietnamese Interpretation

Via Zoom

- Click on the “Interpretation” icon
- Pick the language you would like to listen to
- To hear the interpreted language only, click Mute Original Audio



Interpretación en español / *Phiên dịch tiếng Tây Ban Nha hoặc tiếng*

Vía Zoom / *Việt qua Zoom*

- Haga clic en el icono de “Interpretación” / *Nhấn vào biểu tượng “Interpretation”/”Thông Dịch”*
- Escoja la opción para escuchar en español / *Chọn ngôn ngữ bạn muốn nghe*
- Para escuchar solo el idioma interpretado, haga clic en “Mute Original Audio” para “Silenciar audio original” / *Để nghe ngôn ngữ được dịch, nhấn vào Tắt Âm Thanh Gốc (Mute Original Audio)*



Today's Webinar Format

Today's webinar is being recorded



Attendee cameras are off, and microphones are muted



To use closed captioning, select the "cc" at the bottom of your Zoom screen



Questions can be submitted throughout the presentation using the 'Q&A' function. The team will respond to questions during the discussion session.



Please use the '*Raise Hand*' icon to ask a question/comment verbally during the discussion session.



How to Participate



You may submit multiple comments/questions, as needed:

Via web

- Verbal Comments: Click Participants > **“raise hand”**
- Type comments: Click the **“Q&A”** function
- When announced, unmute your audio, you can then ask your question(s)
- You will be re-muted once you complete your comment(s)



Via the phone (calling in):

- Press **“*9”** on your keypad to **“raise hand”**
- You will be announced by the last four digits of your phone number
- Press **“*6”** to unmute your audio
- You will be re-muted once you complete your comment(s)



Welcome & Introductions



Speakers

- **Chris Boucly**, Senior Department Manager, Public Outreach, OCTA
- **Stacey Falcioni**, Facilitator, Arellano Associates

OCTA – Orange County Transportation Authority



Agenda

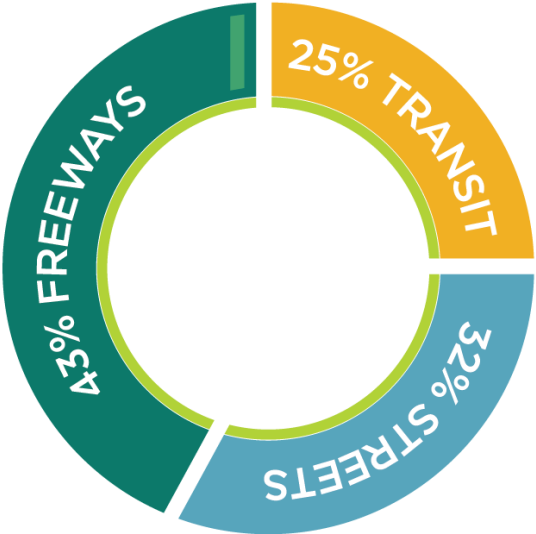
- What is Measure M2 (M2)?
- Taxpayer Safeguards
- Why a Ten-Year Review?
- What M2 Funds
- What's Been Delivered
- Current Challenges
- What's Ahead
- Discussion Points



What is Measure M2?

A 30-year (2011-2041), half-cent sales tax for transportation improvements in Orange County

- Approved by nearly **70% of voters** in 2006
- Supporting neighborhood and regional mobility
- Investment in streets, freeways, transit, and environment



ENVIRONMENTAL

- A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
- A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

MEASURE M2 Projects and Programs		
Freeway Projects		
I-5	Santa Ana Freeway Interchange Improvements	A
I-5	Santa Ana/San Diego Freeway Improvements	B C D
SR-22	Garden Grove Freeway Access Improvements	E
SR-55	Costa Mesa Freeway Improvements	F
SR-57	Orange Freeway Improvements	G
SR-91	Riverside Freeway Improvements	H I J
I-405	San Diego Freeway Improvements	K L
I-605	Freeway Access Improvements	M
All	Freeway Service Patrol	N
Streets & Roads Projects		
	Regional Capacity Program	O
	Regional Traffic Signal Synchronization Program	P
	Local Fair Share Program	Q
Transit Projects		
	High Frequency Metrolink Service	R
	Transit Extensions to Metrolink	S
	Metrolink Gateways	T
	Expand Mobility Choices for Seniors and Persons with Disabilities	U
	Community Based Transit/Circulators	V
	Safe Transit Stops	W
Environmental Cleanup		
	Clean Up Highway and Street Runoff that Pollutes Beaches	X
Taxpayer Safeguards and Audits		
	Collect Sales Taxes (State charges required by law)	
	Oversight and Annual Audits	



Taxpayer Safeguards

- **Independent Oversight:** 11-member Taxpayer Oversight Committee
- **Strict Spending Rules:** Funds must support only transportation projects in the plan; cities must meet eligibility rules; misuse triggers repayment and five-year funding suspension
- **Transparency & Accountability:** Public spending reports; independent performance audits; ten-year comprehensive program reviews
- **Voter Control:** Major changes require voter approval



Why a Ten-Year Review?

24

SECTION 11. TEN-YEAR COMPREHENSIVE PROGRAM REVIEW

25

26

27

At least every ten years the Authority shall conduct a comprehensive review of all projects and programs implemented under the Plan to evaluate the performance of the overall program and may revise the Plan to improve its performance. The review shall



Research and identify changes in external policy and/or regulation as well as in land use, travel, and growth projections



Evaluate current project and program cost estimates and the financial capacity through 2041



Review Plan to determine if there are performance issues or constraints



Assess public and stakeholder support for the Plan and OCTA's approach



Identify OCTA's and local jurisdictions' progress in implementing the Plan



What M2 Funds: Programs & Priorities

Streets & Roads

- Local Fair Share
- Regional Capacity Program
- Signal Synchronization
- Grade Separations

Transit

- Senior Mobility Program
- Community-Based Transit/Circulators
- Metrolink
- OC Streetcar

Freeways & Environmental

- Freeway Program
- Environmental Cleanup, Environmental Mitigation



What M2 Has Delivered So Far

Streets & Roads

- \$1.2 billion+ for street and road improvements
- 3,700+ traffic signals synchronized

Transit & Mobility

- \$144 million for senior and accessible services
- \$80.5 million for local shuttles

Rail & Freeways

- 7 grade separation rail projects
- 15 of 30 freeway projects completed

Environmental Programs

- 1,300 acres of open space preserved
- 81.5 million gallons of trash captured



Current Challenges

- **Financial:** Revenue growth
- **Cost Pressures:** Construction materials, tariffs
- **Funding Access:** External grants shifting away from highway projects
- **Metrolink Sustainability:** Costs up; ridership not fully recovered
- **Environmental:** Coastal erosion, wildfires impact rail, project delivery
- **Policy:** State guidelines emphasize non-auto modes

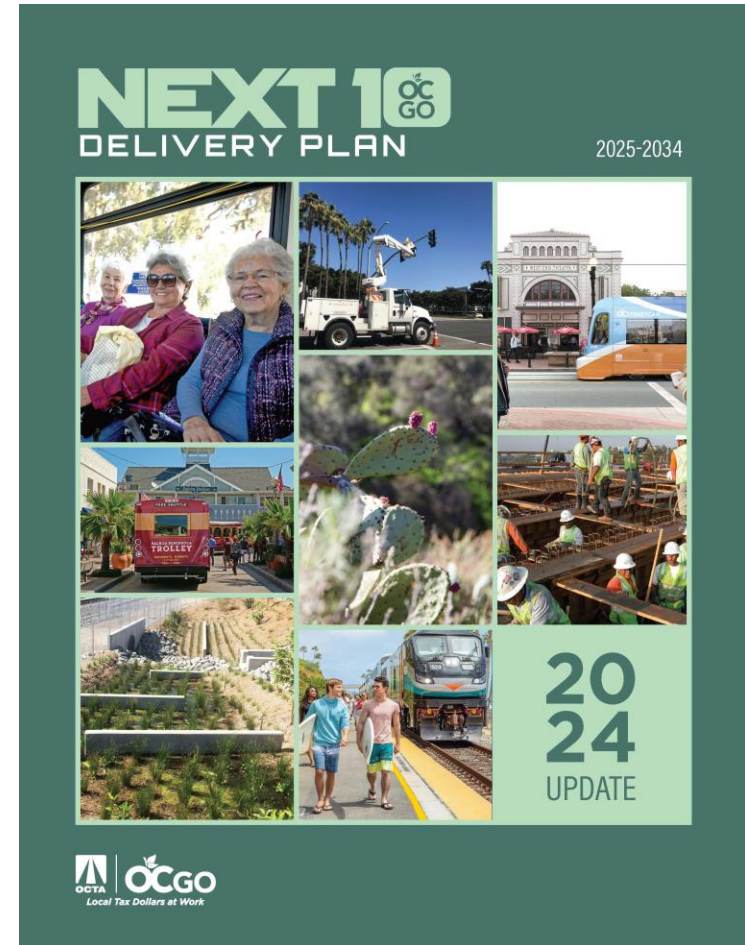


What's Ahead



- Covers FY 2024-25 to 2033-34
- Despite challenges, M2 commitments are deliverable
- By 2030, ~90% of M2 Freeway Program expected to be completed
- Ongoing Local Fair Share and competitive funding
- Begin OC Streetcar operations
- Maintain Metrolink services
- Long-Range Transportation Plan

FY – Fiscal Year



Discussion Points



- **What transportation challenges and needs matter most to you – and why?**



Discussion Points



- Which M2-funded projects have made the biggest impact, and what should be prioritized going forward?



Discussion Points



- **How can OCTA ensure future updates to M2 reflect what communities – and voters – truly need and expect?**



Discussion Points



- **What's the best way to keep you informed and engaged with M2 projects and progress?**



Thank You & Closing

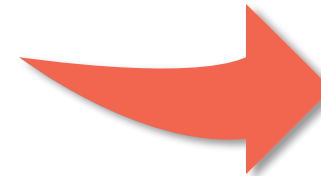


Get involved

- Visit www.octa.net/M2Review
- Contact OCTA for follow-up conversations

We value your input

- Take our survey and provide your feedback on M2



Scan Me

