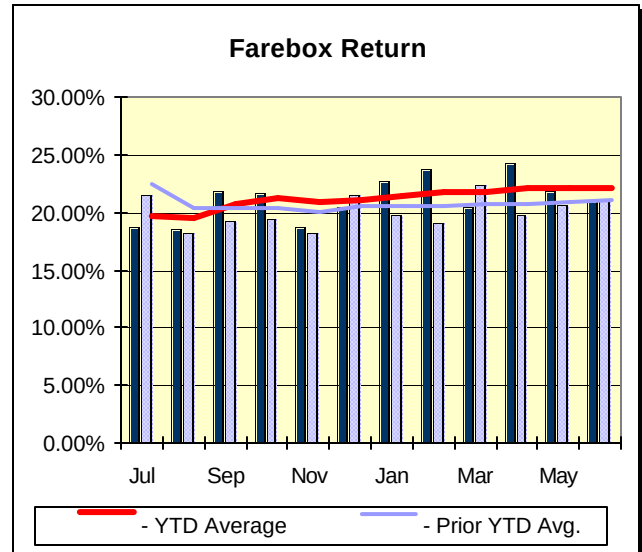
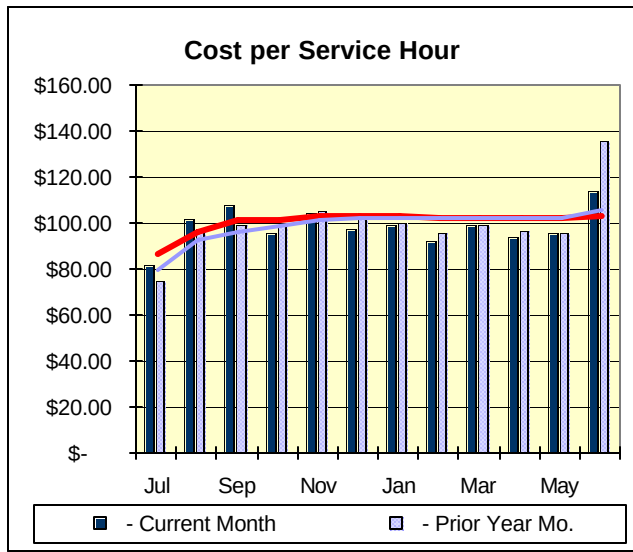
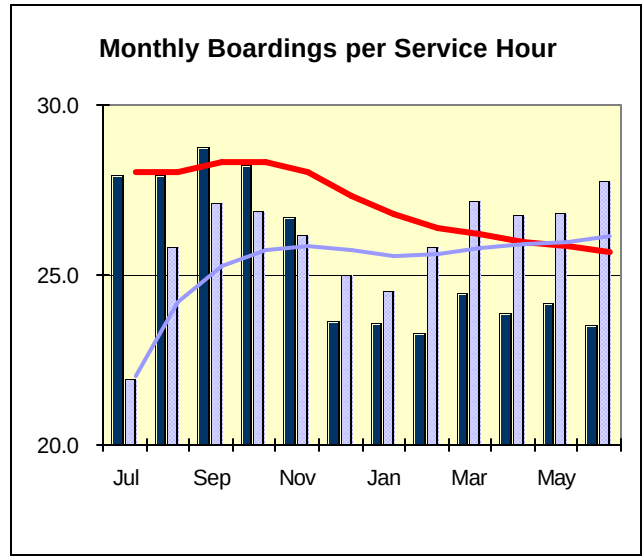
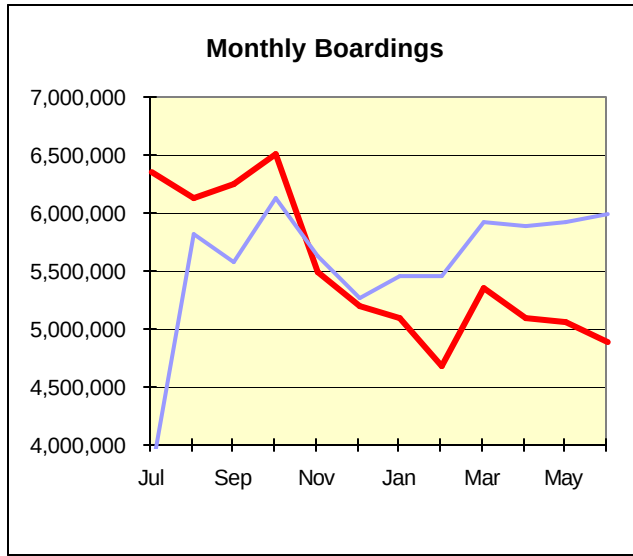


OCTA System Wide

OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009

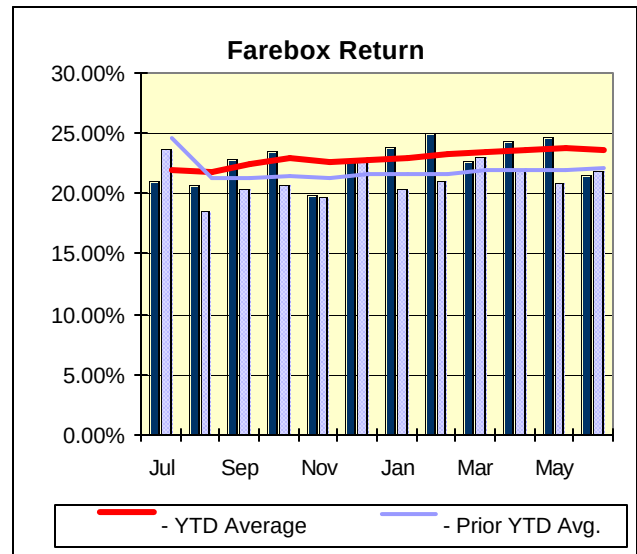
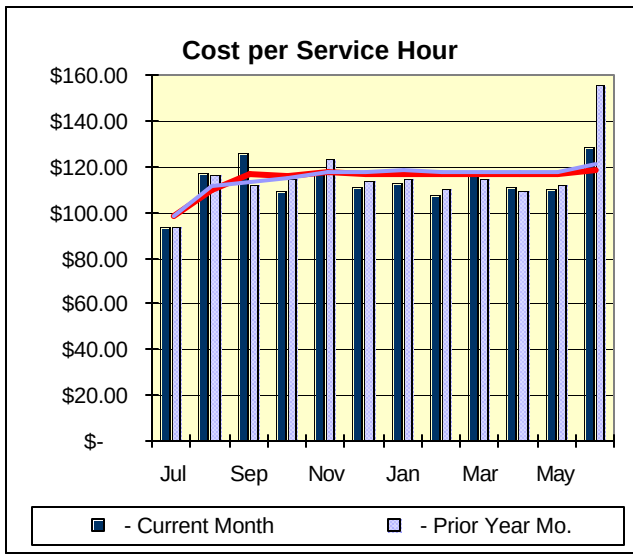
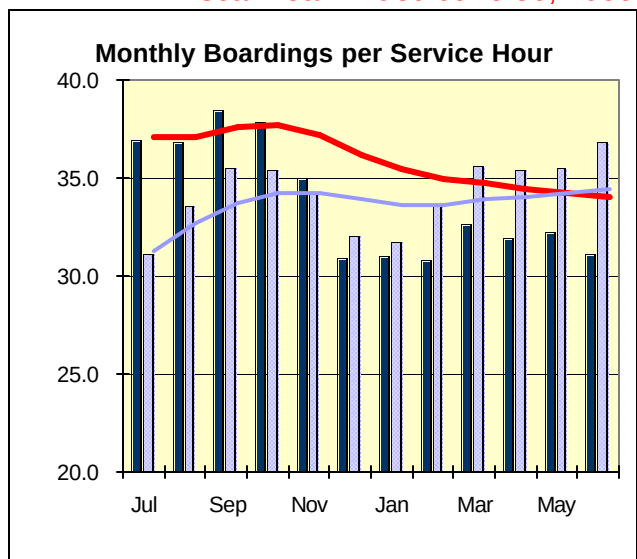
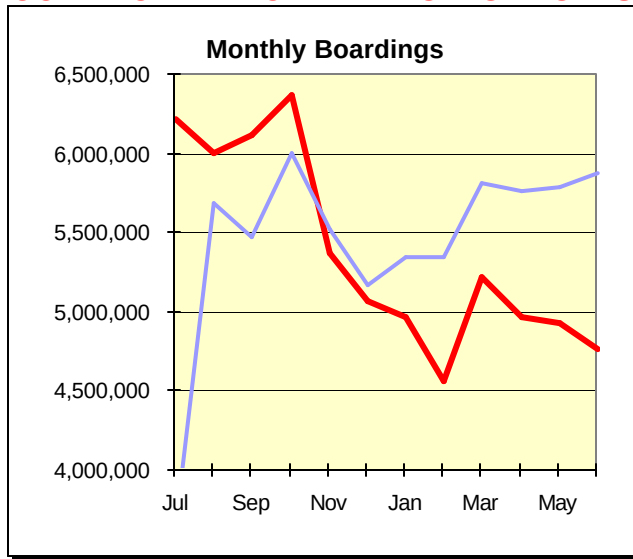


Mode	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
Bus Operations	22.71%	\$ 2.58	64,322,924	\$ 113.27	\$ 9.11	33.88
Paratransit	12.20%	22.94	1,455,763	56.41	3.68	2.16
Totals	21.13%	\$ 3.03	65,778,687	\$ 98.37	\$ 7.46	25.57

OCTA Bus Operations

OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009

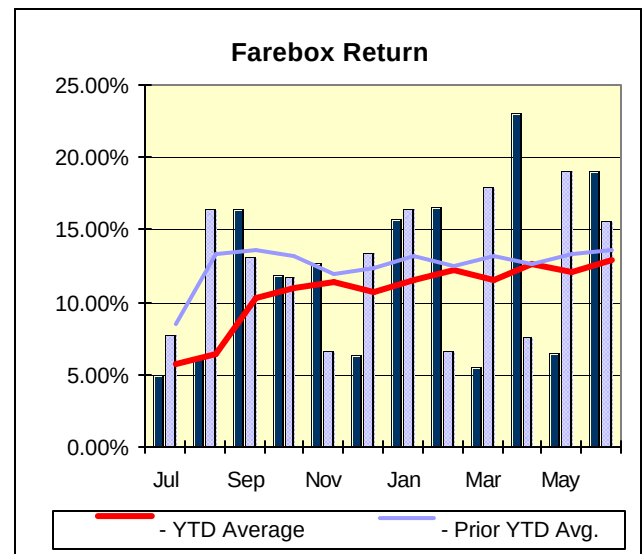
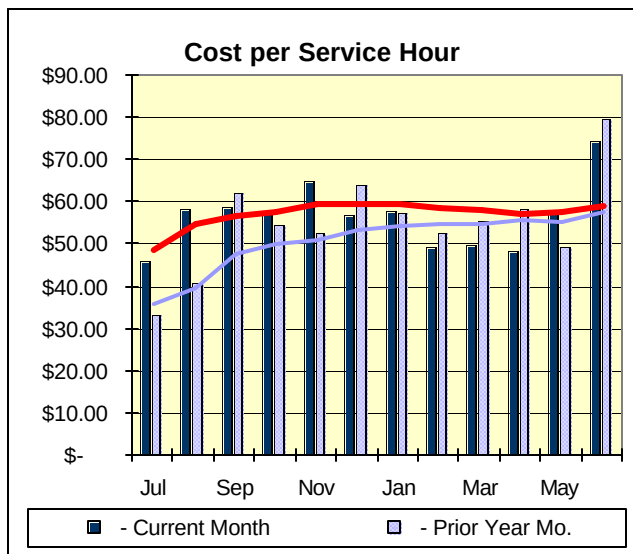
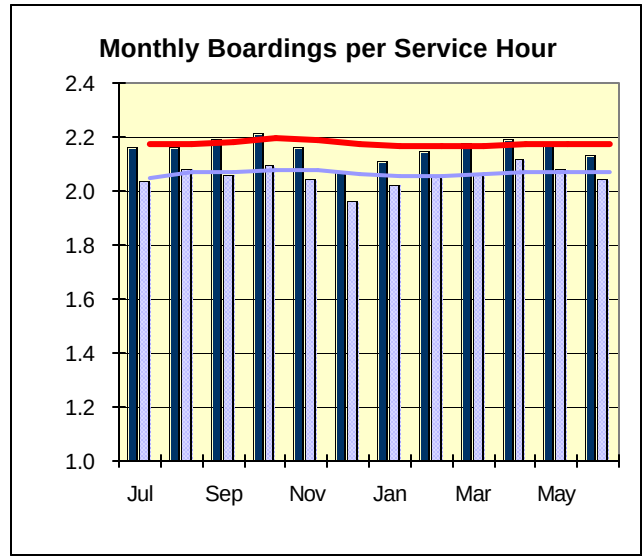
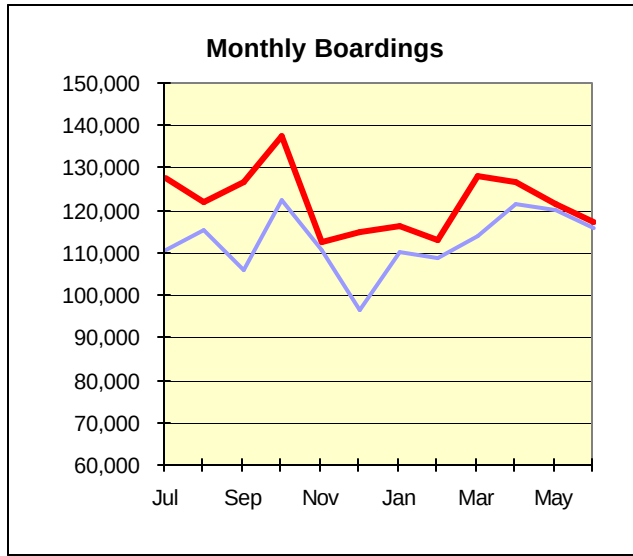


Submode	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
Large Local	23.26%	\$ 2.48	62,877,077	\$ 115.70	\$ 9.49	35.75
Large Express	11.19%	15.63	207,458	208.90	8.38	11.87
Large Rail Feeder	7.09%	8.16	118,059	165.55	23.34	18.85
Contract Local	14.15%	4.83	783,772	50.62	3.70	9.00
Contract Express	18.53%	12.26	95,853	135.00	5.34	8.97
Contract Rail Feeder	14.09%	3.80	240,705	57.16	4.75	12.93
Totals	22.71%	\$ 2.58	64,322,924	\$ 113.27	\$ 9.11	33.88

OCTA Paratransit Service

OCTA MONTHLY OPERATING HIGHLIGHTS

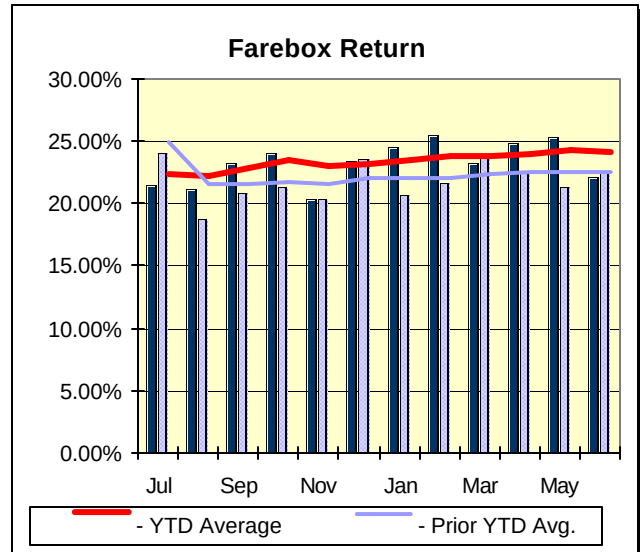
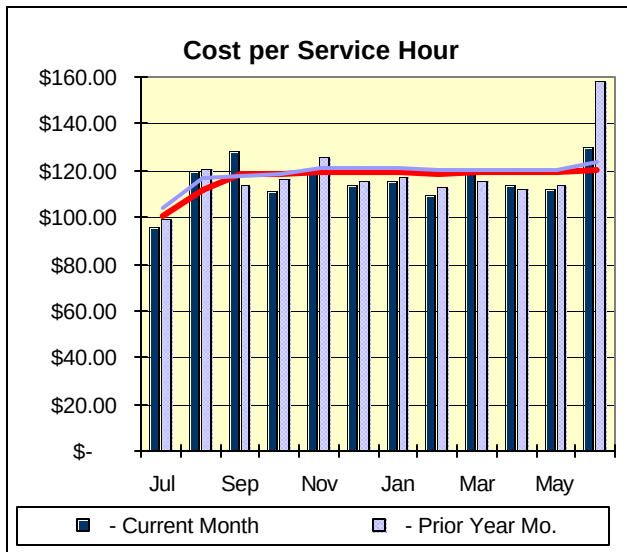
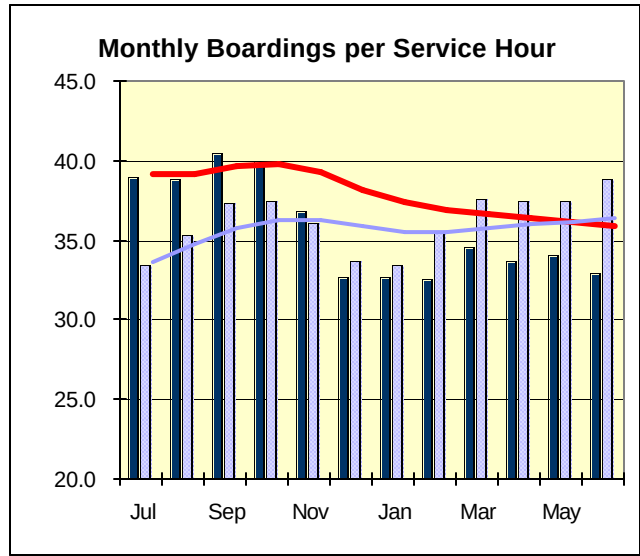
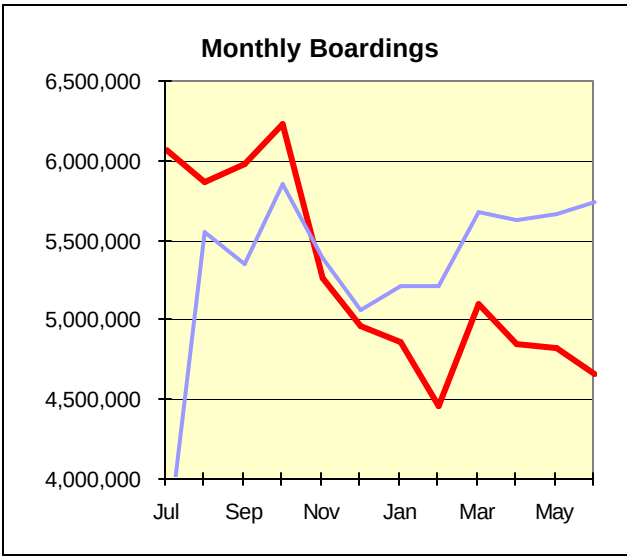
Fiscal Year Ended June 30, 2009



Mode	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
ACCESS	12.20%	\$ 22.94	1,455,763	\$ 56.41	\$ 3.68	2.16
Totals	12.20%	\$ 22.94	1,455,763	\$ 56.41	\$ 3.68	2.16

OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009



Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
01	13.42%	\$ 5.18	975,304	\$ 129.40	\$ 7.80	21.64
20	11.02%	6.51	105,926	113.86	8.53	15.56
21	11.22%	6.14	191,897	116.95	8.69	16.92
24	16.23%	3.94	402,515	113.38	8.51	24.11
25	20.88%	2.93	927,800	110.74	9.40	29.93
26	18.68%	3.25	507,346	110.63	9.50	27.72
29	27.04%	2.06	3,537,677	114.51	9.17	40.49

(Continued on next page)

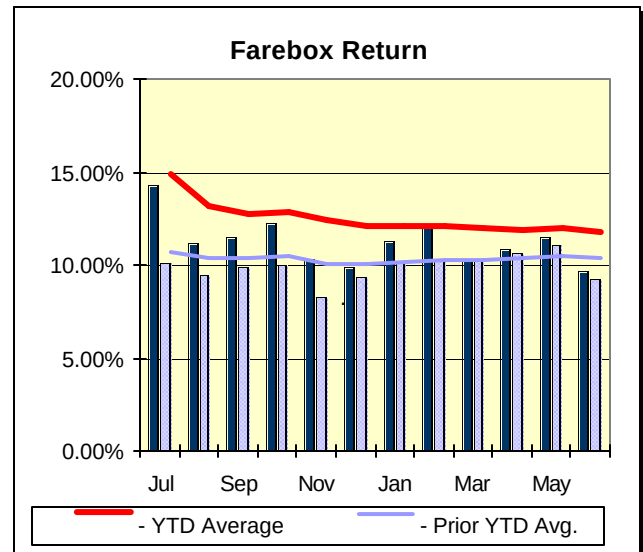
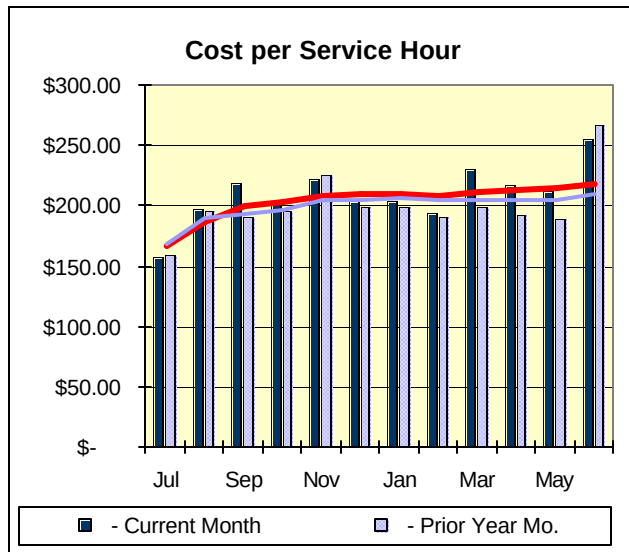
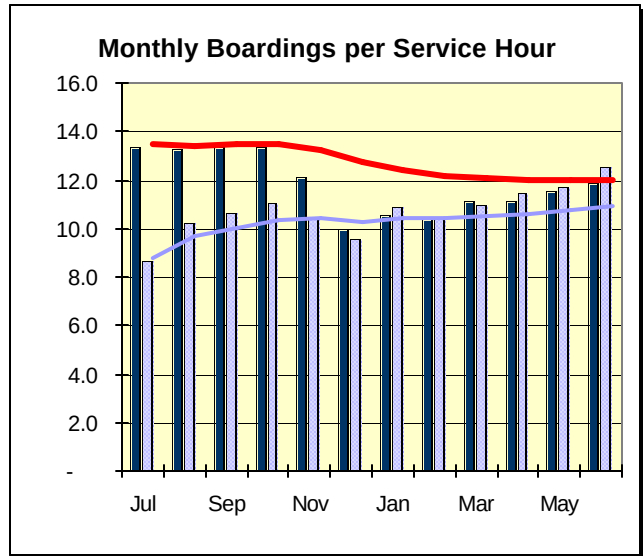
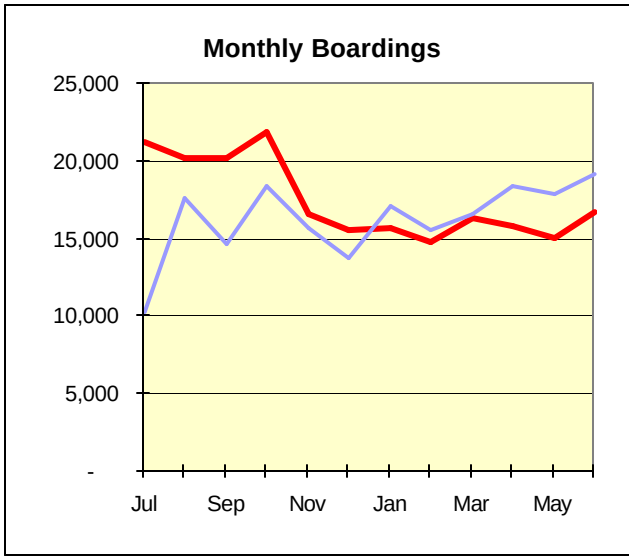
OCTA Bus Operations

Large Local

OCTA MONTHLY OPERATING HIGHLIGHTS				Fiscal Year Ended June 30, 2009		
Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
30	24.54%	\$ 2.44	1,002,185	\$ 111.42	\$ 9.10	34.46
33	21.81%	2.43	764,804	112.34	8.70	36.16
35	22.22%	2.40	1,251,591	113.40	9.40	36.72
37	27.02%	1.94	1,474,299	109.35	9.33	41.20
38	24.24%	2.44	1,957,762	118.42	11.12	36.74
42	25.34%	2.19	2,590,527	114.70	9.94	39.18
43	32.94%	1.53	5,214,424	115.39	10.46	50.64
46	24.52%	2.31	1,153,951	112.93	9.83	36.84
47	28.75%	1.92	3,361,699	113.58	9.48	42.25
50	23.93%	2.39	1,861,719	118.16	8.79	37.55
51	16.65%	3.63	386,873	104.75	11.17	24.03
53	28.55%	1.85	3,437,374	107.59	10.80	41.57
54	24.57%	2.34	1,712,122	115.26	9.67	37.20
55	24.31%	2.51	2,291,369	111.42	9.73	33.58
56	20.09%	2.70	738,880	109.79	9.86	32.44
57	29.38%	1.78	4,848,005	114.16	10.14	45.25
59	17.39%	3.67	1,150,774	115.89	9.29	26.10
60	28.28%	1.83	4,154,173	114.87	9.87	45.06
62	14.27%	4.33	346,065	105.64	10.11	20.89
64	29.61%	1.65	3,319,096	107.67	10.94	46.05
66	29.92%	1.74	3,490,660	112.34	10.56	45.31
70	20.19%	3.11	2,048,677	126.78	9.00	32.57
71	18.74%	3.32	1,190,383	112.98	8.84	27.65
72	22.51%	2.58	808,156	110.82	8.97	33.32
74	10.06%	7.22	90,293	101.22	10.08	12.60
76	10.06%	6.64	319,131	115.63	8.51	15.66
79	16.44%	3.60	555,251	120.35	8.36	27.91
82	11.69%	6.67	313,964	139.04	8.32	18.40
83	14.18%	4.47	1,030,644	135.14	7.25	25.92
85	10.34%	7.25	406,174	126.26	8.76	15.62
86	12.80%	5.09	239,664	115.49	8.43	19.77
87	13.26%	5.14	222,840	123.76	8.60	20.90
89	20.06%	3.24	751,603	125.84	9.23	31.03
91	17.26%	4.27	738,707	129.06	9.16	25.02
145	13.15%	5.09	236,982	108.85	11.91	18.59
167	12.38%	5.91	235,065	113.12	8.41	16.77
177	15.62%	4.71	200,154	117.05	9.09	20.95
178	10.73%	6.33	246,662	117.97	9.39	16.65
187	6.78%	11.23	85,910	173.25	10.25	14.38
Totals	23.26%	\$ 2.48	62,877,077	\$ 115.70	\$ 9.49	35.75

OCTA MONTHLY OPERATING HIGHLIGHTS

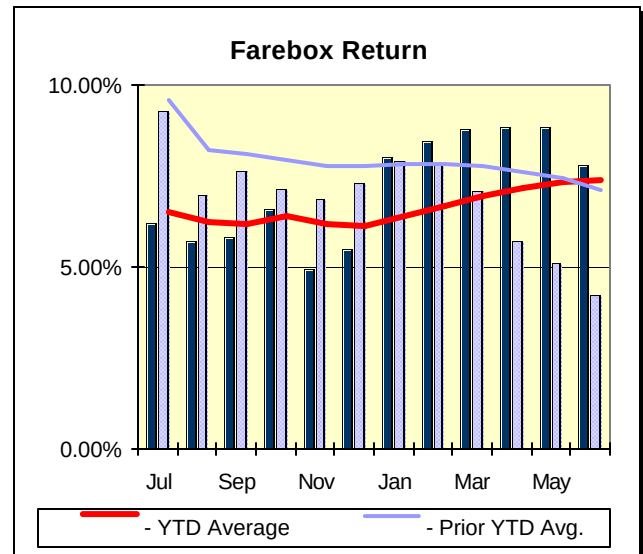
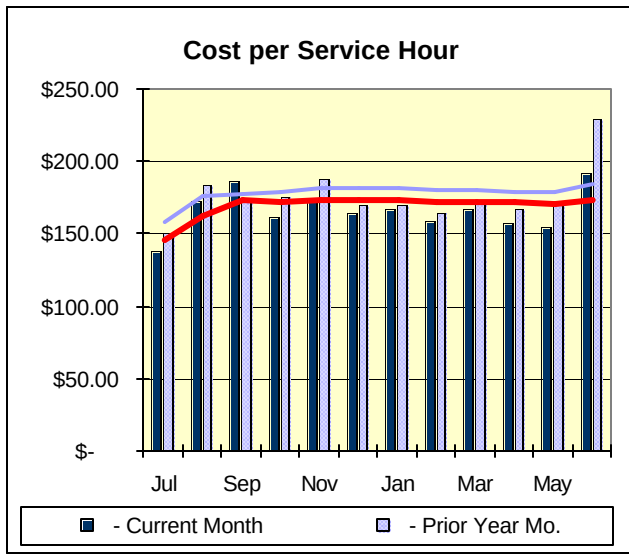
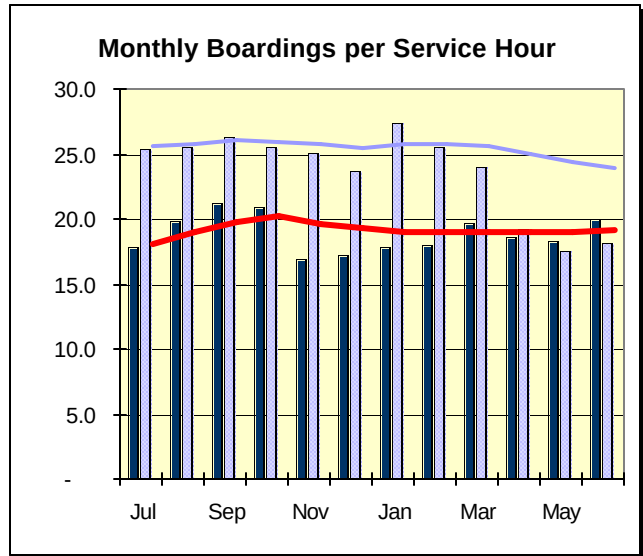
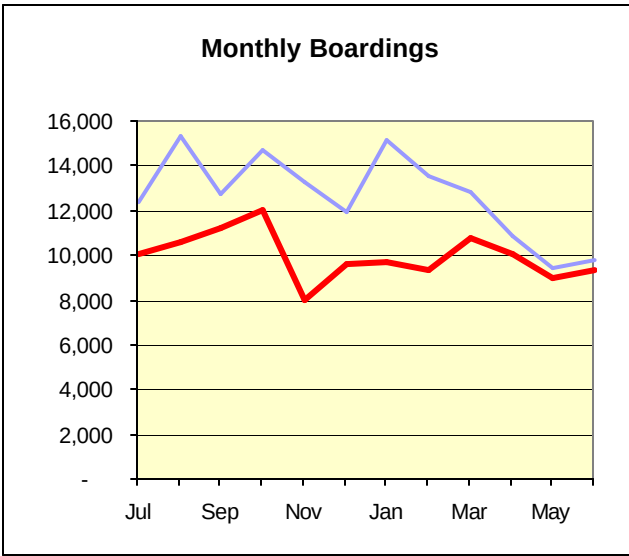
Fiscal Year Ended June 30, 2009



Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
206	6.20%	\$ 12.18	34,243	\$ 231.76	\$ 11.59	17.85
211	5.58%	12.97	42,397	202.76	9.87	14.76
213	4.53%	16.32	37,245	195.79	10.38	11.45
701	14.59%	19.52	26,781	259.42	9.75	11.35
721	16.74%	17.15	66,792	194.39	6.42	9.44
Totals	11.19%	\$ 15.63	207,458	\$ 208.90	\$ 8.38	11.87

OCTA MONTHLY OPERATING HIGHLIGHTS

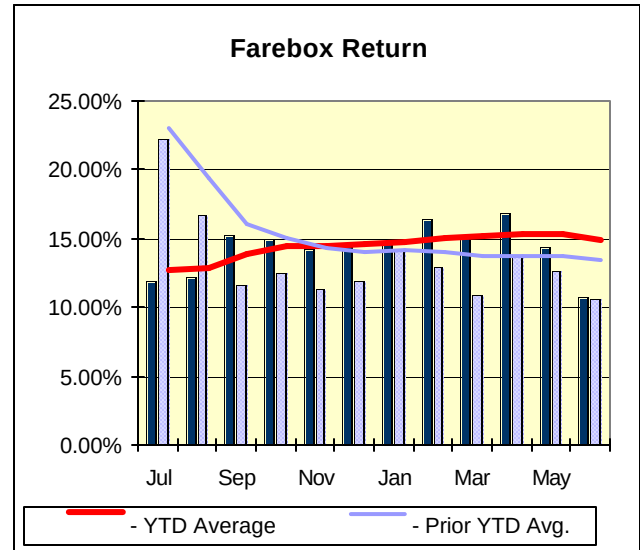
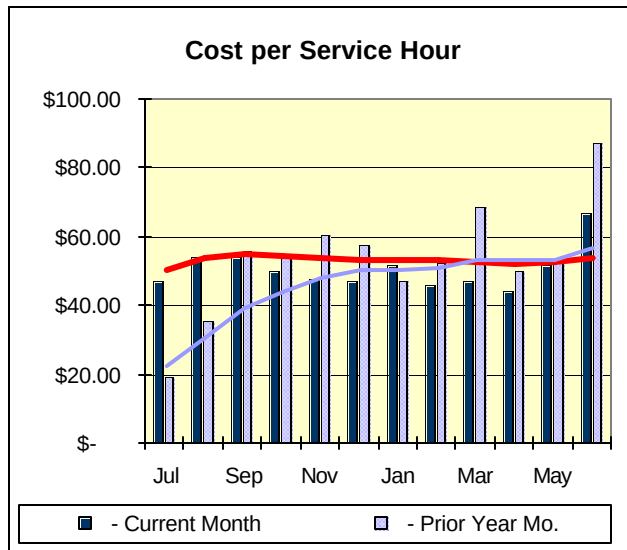
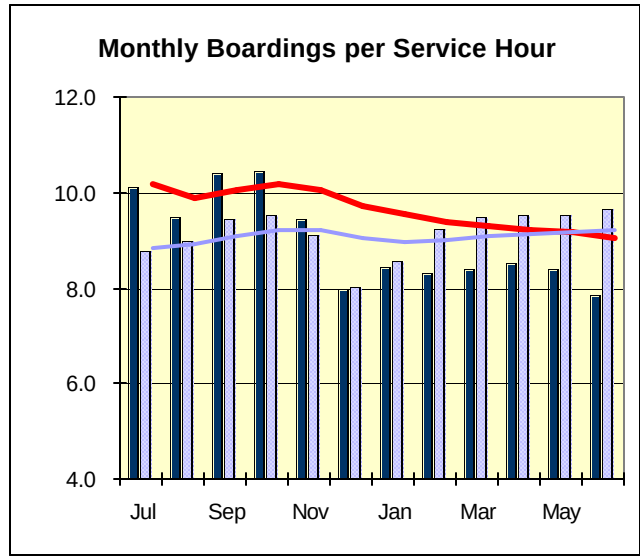
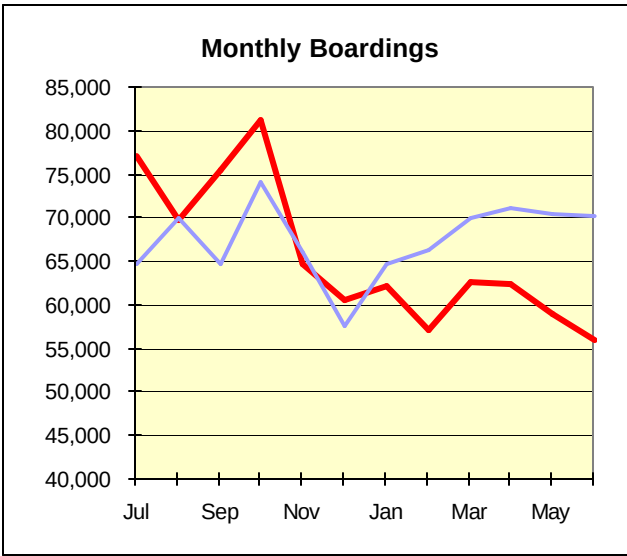
Fiscal Year Ended June 30, 2009



Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
453	7.20%	\$ 7.94	34,941	\$ 177.15	\$ 24.34	20.71
454	5.31%	11.22	35,766	186.59	23.62	15.74
462	9.41%	6.00	47,352	136.29	22.11	20.56
Totals	7.09%	\$ 8.16	118,059	\$ 165.55	\$ 23.34	18.85

OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009



Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
75	8.15%	8.42	36,283	49.77	3.74	5.43
131	7.84%	8.60	13,319	50.01	3.67	5.36
147	11.16%	6.12	21,164	58.07	3.49	8.43
164	8.49%	7.57	20,708	50.67	3.13	6.13
172	13.56%	4.66	88,511	50.20	4.01	9.32
173	15.47%	4.26	105,853	49.88	3.83	9.91
175	20.61%	2.69	119,465	49.22	3.79	14.54
(Continued on next page)						

Contract Local

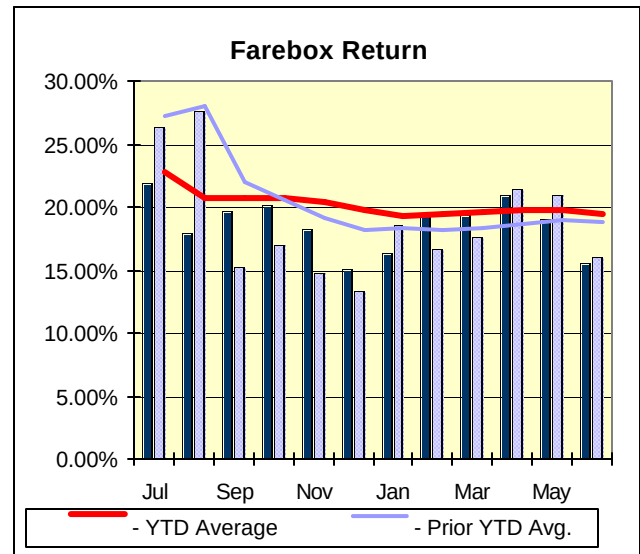
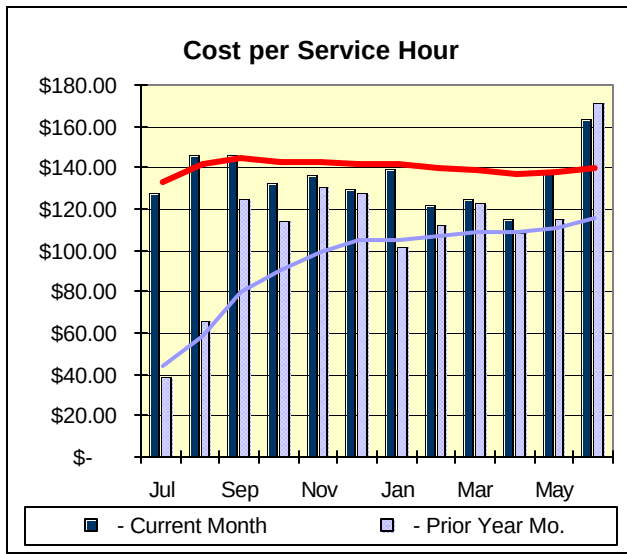
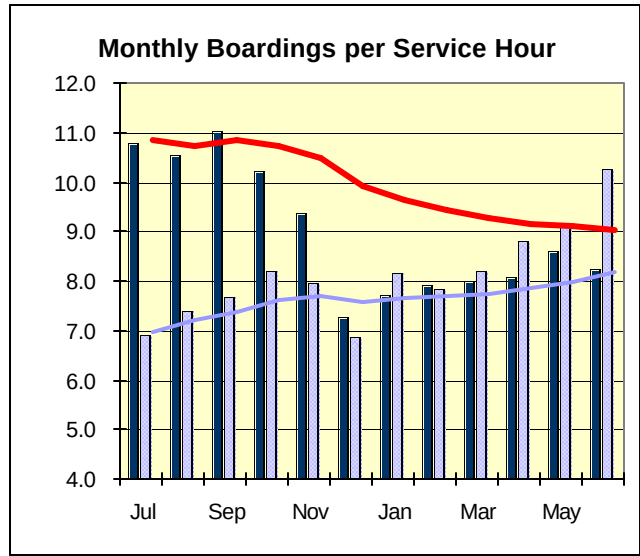
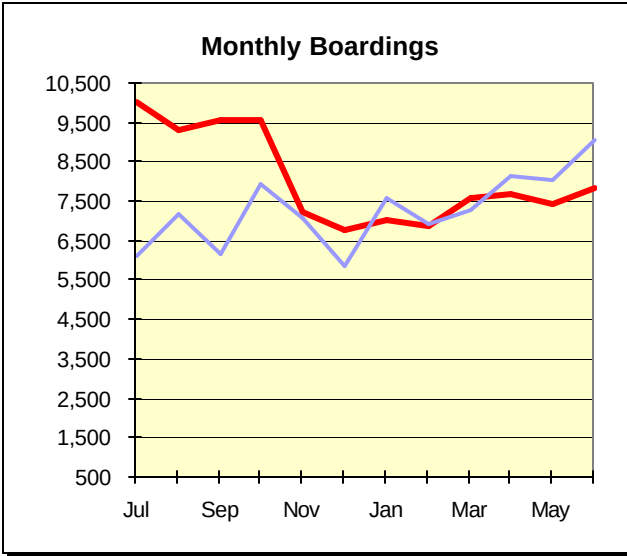
OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009

	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
188	14.50%	\$ 4.56	65,216	\$ 51.44	\$ 3.46	9.64
191	15.84%	4.76	240,335	51.16	3.58	9.04
193	16.49%	4.15	52,427	50.11	3.42	10.09
693	6.72%	11.54	20,491	49.54	4.97	4.00
Totals	14.15%	\$ 4.83	783,772	\$ 50.62	\$ 3.70	9.00

OCTA MONTHLY OPERATING HIGHLIGHTS

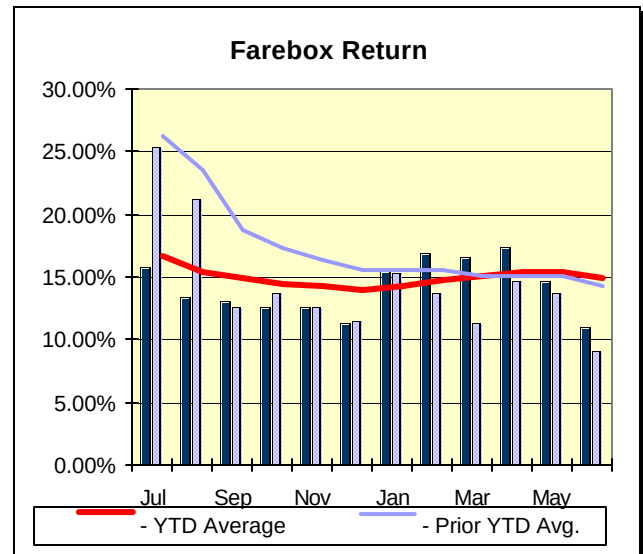
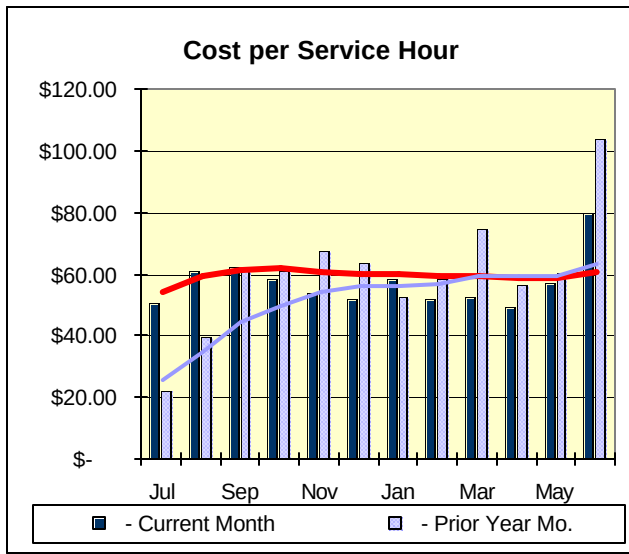
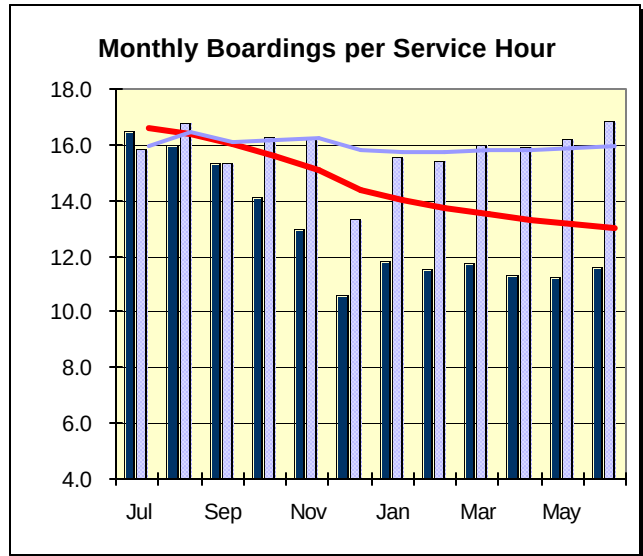
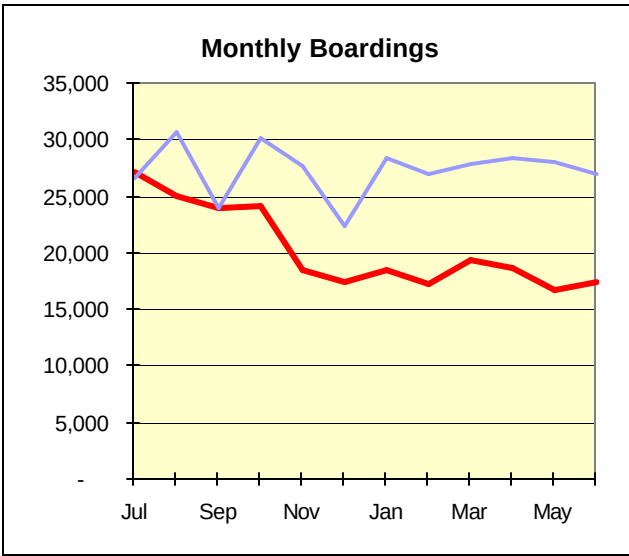
Fiscal Year Ended June 30, 2009



Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
212	6.41%	\$ 12.07	11,104	\$ 122.96	\$ 5.32	9.54
216	6.60%	12.17	5,624	114.80	5.46	8.81
757	14.57%	13.25	11,398	110.07	5.53	7.10
758	9.96%	21.25	11,336	120.28	5.23	5.10
794	25.69%	10.30	56,391	154.72	5.33	11.16
Totals	18.53%	\$ 12.26	95,853	\$ 135.00	\$ 5.34	8.97

OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009



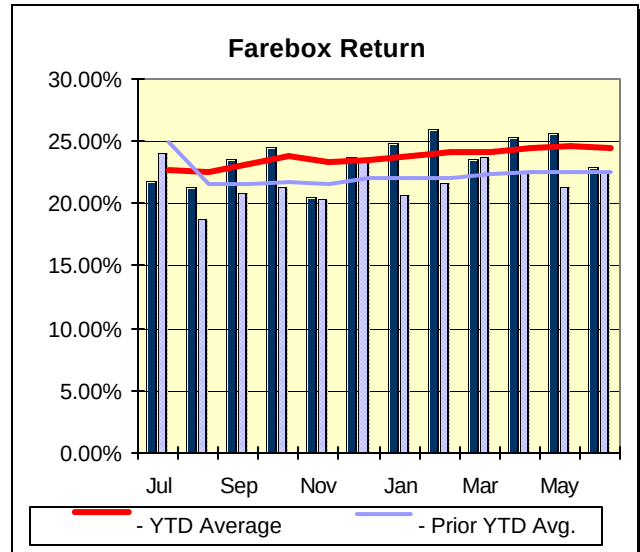
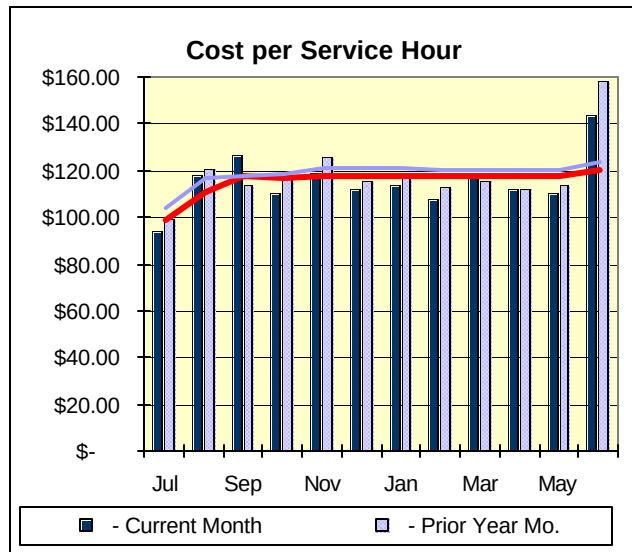
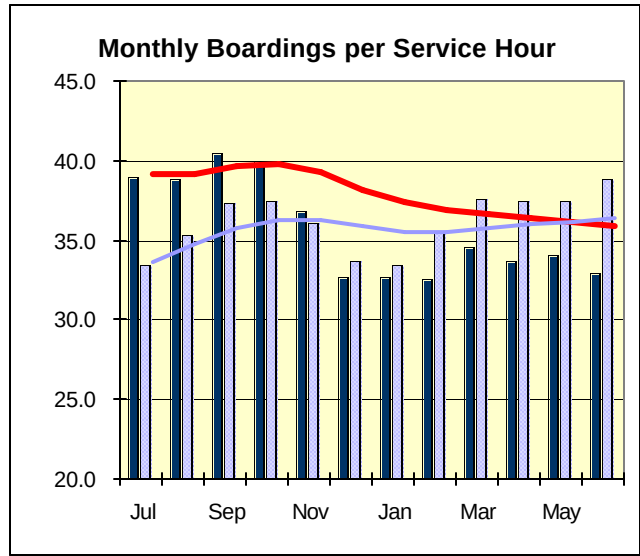
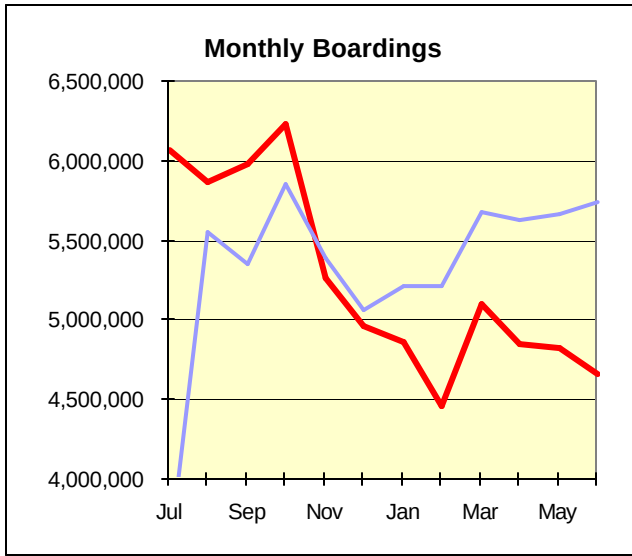
Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
410	13.01%	\$ 4.06	11,177	\$ 57.88	\$ 7.94	12.41
411	15.39%	3.40	11,308	60.65	6.55	15.09
430	13.90%	3.80	20,011	60.25	6.52	13.65
463	14.46%	3.73	34,609	55.49	6.26	12.73
464	5.58%	10.96	15,473	60.36	3.57	5.20
472	19.75%	2.54	39,843	55.87	4.58	17.62
473	12.81%	4.36	22,204	57.29	5.33	11.45
(Continued on next page)						

Contract Rail Feeder

OCTA MONTHLY OPERATING HIGHLIGHTS				Fiscal Year Ended June 30, 2009			
Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour	
480	20.54%	\$ 2.39	40,990	\$ 55.89	\$ 4.38	18.55	
482	21.57%	2.15	28,696	53.04	4.71	19.39	
490	9.80%	5.98	16,394	56.56	3.70	8.53	

OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009



Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
43	33.49%	\$ 1.51	5,214,424	\$ 114.99	\$ 10.42	50.64
66	30.42%	1.72	3,490,660	111.84	10.52	45.31
64	30.15%	1.63	3,319,096	107.17	10.89	46.05
57	29.86%	1.76	4,848,005	113.71	10.10	45.25
47	29.17%	1.90	3,361,699	113.24	9.45	42.25
53	29.05%	1.83	3,437,374	107.13	10.75	41.57
60	28.75%	1.81	4,154,173	114.41	9.83	45.06
(Continued on next page)						

OCTA Bus Operations

Large Local

OCTA MONTHLY OPERATING HIGHLIGHTS				Fiscal Year Ended June 30, 2009		
Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
37	27.48%	\$ 1.92	1,474,299	\$ 108.99	\$ 9.30	41.20
29	27.44%	2.04	3,537,677	114.10	9.14	40.49
42	25.77%	2.16	2,590,527	114.24	9.90	39.18
54	24.96%	2.32	1,712,122	114.93	9.64	37.20
46	24.94%	2.29	1,153,951	112.55	9.79	36.84
30	24.90%	2.42	1,002,185	111.10	9.07	34.46
55	24.66%	2.49	2,291,369	111.02	9.70	33.58
38	24.59%	2.42	1,957,762	118.04	11.08	36.74
50	24.32%	2.38	1,861,719	117.86	8.77	37.55
72	22.87%	2.55	808,156	110.35	8.93	33.32
35	22.64%	2.38	1,251,591	112.98	9.36	36.72
33	22.21%	2.41	764,804	111.94	8.66	36.16
25	21.20%	2.91	927,800	110.34	9.37	29.93
70	20.47%	3.09	2,048,677	126.48	8.97	32.57
56	20.45%	2.68	738,880	109.43	9.83	32.44
89	20.31%	3.22	751,603	125.56	9.21	31.03
71	19.01%	3.30	1,190,383	112.60	8.81	27.65
26	18.98%	3.22	507,346	110.28	9.47	27.72
59	17.66%	3.64	1,150,774	115.51	9.26	26.10
91	17.43%	4.25	738,707	128.83	9.14	25.02
51	16.94%	3.60	386,873	104.07	11.10	24.03
79	16.77%	3.58	555,251	120.10	8.34	27.91
24	16.49%	3.92	402,515	113.04	8.49	24.11
177	15.82%	4.69	200,154	116.62	9.06	20.95
62	14.52%	4.30	346,065	105.14	10.06	20.89
83	14.40%	4.46	1,030,644	135.00	7.25	25.92
01	13.59%	5.16	975,304	129.21	7.79	21.64
87	13.44%	5.12	222,840	123.53	8.58	20.90
145	13.37%	5.05	236,982	108.34	11.86	18.59
86	13.04%	5.07	239,664	115.21	8.41	19.77
167	12.53%	5.88	235,065	112.80	8.38	16.77
82	11.84%	6.64	313,964	138.68	8.30	18.40
21	11.40%	6.11	191,897	116.61	8.66	16.92
20	11.15%	6.49	105,926	113.56	8.51	15.56
178	10.92%	6.30	246,662	117.68	9.37	16.65
85	10.47%	7.23	406,174	126.03	8.75	15.62
76	10.26%	6.60	319,131	115.27	8.48	15.66
74	10.23%	7.19	90,293	100.87	10.05	12.60
187	6.88%	11.21	85,910	173.10	10.24	14.38
Totals	23.63%	\$ 2.46	62,877,077	\$ 115.32	\$ 9.46	35.75