



FISCAL YEAR ENDED JUNE 30, 2024 (\$ IN THOUSANDS)

PROJECT DESCRIPTION	NET PROJECT COST			EXPENDITURES			
	INCEPTION THROUGH JUNE 30, 2023	FISCAL YEAR 2023-24	INCEPTION THROUGH JUNE 30, 2024	INCEPTION THROUGH JUNE 30, 2023	FISCAL YEAR 2023-24	INCEPTION THROUGH JUNE 30, 2024	
FREEWAYS (43% OF NET REVENUES)							
A	I-5 Santa Ana Freeway Interchange Improvements	\$ 2,122	-	2,122	\$ 10,908	-	10,908
B,C,D	I-5 Santa Ana/San Diego Freeway Improvements	318,689	60,499	379,188	391,283	62,863	454,146
E	SR-22 Garden Grove Freeway Access Improvements	5	-	5	5	-	5
F	SR-55 Costa Mesa Freeway Improvements	63,765	14,766	78,531	106,814	20,977	127,791
G	SR-57 Orange Freeway Improvements	41,401	2,282	43,683	55,115	3,637	58,752
H,I,J	SR-91 Riverside Freeway Improvements	38,265	(136)	38,129	110,322	15,108	125,430
K,L	I-405 San Diego Freeway Improvements	1,179,450	207,027	1,386,477	1,481,374	215,348	1,696,722
M	I-605 Freeway Access Improvements	6,285	2,097	8,382	6,301	2,097	8,398
N	All Freeway Service Patrol	6,362	5,561	11,923	6,362	5,561	11,923
	Freeway Mitigation	54,594	(139)	54,455	60,537	1,868	62,405
	SUBTOTAL PROJECTS	1,710,938	291,957	2,002,895	2,229,021	327,459	2,556,480
	Net (Bond Revenue)/Debt Service	157,169	18,493	175,662	157,169	18,493	175,662
	TOTAL FREEWAYS	\$ 1,868,107	310,450	2,178,557	\$ 2,386,190	345,952	2,732,142
STREET AND ROADS PROJECTS (32% OF NET REVENUES)							
O	Regional Capacity Program	\$ 301,311	9,759	311,070	\$ 809,195	9,759	818,954
P	Regional Traffic Signal Synchronization Program	89,312	7,113	96,425	108,614	10,986	119,600
Q	Local Fair Share Program	665,032	77,236	742,268	665,109	77,236	742,345
	SUBTOTAL PROJECTS	1,055,655	94,108	1,149,763	1,582,918	97,981	1,680,899
	Net (Bond Revenue)/Debt Service	46,051	5,419	51,470	46,051	5,419	51,470
	TOTAL STREET AND ROADS PROJECTS	\$ 1,101,706	99,527	1,201,233	\$ 1,628,969	103,400	1,732,369
TRANSIT PROJECTS (25% OF NET REVENUES)							
R	High Frequency Metrolink Service	\$ 334,399	29,577	363,976	\$ 433,363	30,142	463,505
S	Transit Extensions to Metrolink	192,187	77,686	269,873	194,320	77,686	272,006
T	Metrolink Gateways	37,264	-	37,264	98,220	-	98,220
U	Expand Mobility Choices for Seniors and Persons with Disabilities	122,470	14,856	137,326	122,558	14,856	137,414
V	Community Based Transit/Circulators	17,183	1,616	18,799	18,720	1,776	20,496
W	Safe Transit Stops	1,428	83	1,511	1,454	83	1,537
	SUBTOTAL PROJECTS	704,931	123,818	828,749	868,635	124,543	993,178
	Net (Bond Revenue)/Debt Service	25,754	3,031	28,785	25,754	3,031	28,785
	TOTAL TRANSIT PROJECTS	\$ 730,685	126,849	857,534	\$ 894,389	127,574	1,021,963
	TOTAL MEASURE M2 PROGRAM	\$ 3,700,498	536,826	4,237,324	\$ 4,909,548	576,926	5,486,474
ENVIRONMENTAL CLEANUP (2% OF REVENUES)							
X	Clean Up Highway and Street Runoff that Pollutes Beaches	\$ 48,995	2,763	51,758	\$ 49,306	2,763	52,069
	Net (Bond Revenue)/Debt Service	-	-	-	-	-	-
	TOTAL ENVIRONMENTAL CLEANUP	\$ 48,995	2,763	51,758	\$ 49,306	2,763	52,069
TAXPAYER SAFEGUARDS AND AUDITS							
	Collect Sales Taxes (1.5% of Sales Taxes)	\$ 38,899	3,333	42,232	\$ 38,899	3,333	42,232
	Oversight and Annual Audits (1% of Revenues)	\$ 40,244	4,613	44,857	\$ 40,350	4,507	44,857



WHAT IS LOCAL FAIR SHARE?

The Local Fair Share Program provides formula funding to help local cities and the County of Orange pay for the escalating cost of restoring the aging street system. In addition, cities can use these funds for other local transportation needs such as residential street projects, traffic and pedestrian safety near schools, and signal priority for emergency vehicles.



CITY	TOTAL FY 2023/24	4/1/11-6/30/24
ALISO VIEJO	\$ 939,244.33	\$ 9,149,039.85
ANAHEIM	8,031,927.09	76,950,093.74
BREA	1,372,884.06	13,161,635.25
BUENA PARK	1,779,237.53	20,145,665.65
COSTA MESA	3,489,746.41	33,664,879.54
CYPRESS	1,198,085.27	11,847,618.35
DANA POINT	811,904.56	7,731,698.35
FOUNTAIN VALLEY	1,479,796.05	14,286,758.30
FULLERTON	3,155,984.37	30,135,358.59
GARDEN GROVE	3,533,554.10	34,319,604.99
HUNTINGTON BEACH	4,581,547.05	44,880,029.36
IRVINE	7,241,487.69	64,720,407.60
LAGUNA BEACH	599,851.97	5,824,396.15
LAGUNA HILLS	785,454.66	7,791,952.01
LAGUNA NIGUEL	1,567,472.55	15,308,298.69
LAGUNA WOODS	314,268.41	2,953,430.53
LA HABRA	1,265,808.95	12,230,770.80
LAKE FOREST	1,951,606.34	18,502,082.14
LA PALMA	327,328.87	3,567,141.35
LOS ALAMITOS	308,013.81	2,986,954.41
MISSION VIEJO	2,105,810.83	21,241,518.34
NEWPORT BEACH	2,565,014.13	25,255,968.02
ORANGE	3,360,061.42	37,594,603.14
PLACENTIA	1,137,339.42	10,719,298.25
RANCHO SANTA MARGARITA	983,669.86	9,729,633.06
SAN CLEMENTE	1,352,737.65	13,098,779.53
SAN JUAN CAPISTRANO	907,512.82	8,789,458.88
SANTA ANA	6,173,856.31	63,391,438.66
SEAL BEACH	558,612.07	5,649,689.47
STANTON	708,167.40	6,896,074.87
TUSTIN	2,192,623.78	20,867,177.21
VILLA PARK	124,567.14	1,203,470.86
WESTMINSTER	1,944,468.56	19,534,179.57
YORBA LINDA	1,439,003.36	13,935,003.60
COUNTY UNINCORPORATED	5,665,401.26	48,079,213.20
TOTALS	\$75,954,050.08	\$736,143,322.31