



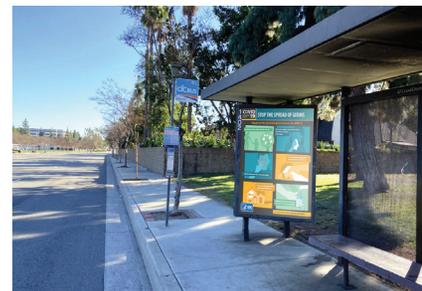
FISCAL YEAR ENDED JUNE 30, 2022 (\$ IN THOUSANDS)

PROJECT DESCRIPTION	NET PROJECT COST			EXPENDITURES			
	INCEPTION THROUGH JUNE 30, 2021	FISCAL YEAR 2021-22	INCEPTION THROUGH JUNE 30, 2022	INCEPTION THROUGH JUNE 30, 2021	FISCAL YEAR 2021-22	INCEPTION THROUGH JUNE 30, 2022	
FREEWAYS (43% OF NET REVENUES)							
A	I-5 Santa Ana Freeway Interchange Improvements	\$ 3,343	(1,225)	2,118	\$ 10,896	8	10,904
B,C,D	I-5 Santa Ana/San Diego Freeway Improvements	180,824	75,220	256,044	238,528	79,185	317,713
E	SR-22 Garden Grove Freeway Access Improvements	5	-	5	5	-	5
F	SR-55 Costa Mesa Freeway Improvements	27,519	22,458	49,977	50,256	23,887	74,143
G	SR-57 Orange Freeway Improvements	39,109	548	39,657	51,541	550	52,091
H,I,J	SR-91 Riverside Freeway Improvements	37,195	1,160	38,355	83,136	15,262	98,398
K,L	I-405 San Diego Freeway Improvements	866,149	138,297	1,004,446	1,019,454	276,443	1,295,897
M	I-605 Freeway Access Improvements	2,844	1,828	4,672	2,860	1,828	4,688
N	All Freeway Service Patrol	6,079	140	6,219	6,079	140	6,219
	Freeway Mitigation	50,165	4,348	54,513	57,116	1,742	58,858
	SUBTOTAL PROJECTS	1,213,232	242,774	1,456,006	1,519,871	399,045	1,918,916
	Net (Bond Revenue)/Debt Service	117,340	21,810	139,150	117,340	21,810	139,150
	TOTAL FREEWAYS	\$ 1,330,572	264,584	1,595,156	\$ 1,637,211	420,855	2,058,066
STREET AND ROADS PROJECTS (32% OF NET REVENUES)							
O	Regional Capacity Program	\$ 287,175	7,175	294,350	\$ 791,914	10,320	802,234
P	Regional Traffic Signal Synchronization Program	74,894	9,046	83,940	84,747	12,741	97,488
Q	Local Fair Share Program	517,508	71,500	589,008	517,585	71,500	589,085
	SUBTOTAL PROJECTS	879,577	87,721	967,298	1,394,246	94,561	1,488,807
	Net (Bond Revenue)/Debt Service	34,381	6,390	40,771	34,381	6,390	40,771
	TOTAL STREET AND ROADS PROJECTS	\$ 913,958	94,111	1,008,069	\$ 1,428,627	100,951	1,529,578
TRANSIT PROJECTS (25% OF NET REVENUES)							
R	High Frequency Metrolink Service	\$ 220,479	111,518	331,997	\$ 319,268	111,615	430,883
S	Transit Extensions to Metrolink	131,112	13,546	144,658	133,245	13,546	146,791
T	Metrolink Gateways	37,264	-	37,264	98,220	-	98,220
U	Expand Mobility Choices for Seniors and Persons with Disabilities	93,317	13,607	106,924	93,405	13,607	107,012
V	Community Based Transit/Circulators	13,086	1,473	14,559	14,292	1,474	15,766
W	Safe Transit Stops	1,143	2	1,145	1,169	2	1,171
	SUBTOTAL PROJECTS	496,401	140,146	636,547	659,599	140,244	799,843
	Net (Bond Revenue)/Debt Service	19,228	3,574	22,802	19,228	3,574	22,802
	TOTAL TRANSIT PROJECTS	\$ 515,629	143,720	659,349	\$ 678,827	143,818	822,645
	TOTAL MEASURE M2 PROGRAM	\$ 2,760,159	502,415	3,262,574	\$ 3,744,665	665,624	4,410,289
ENVIRONMENTAL CLEANUP (2% OF REVENUES)							
X	Clean Up Highway and Street Runoff that Pollutes Beaches	\$ 45,709	1,938	47,647	\$ 46,020	1,938	47,958
	Net (Bond Revenue)/Debt Service	-	-	-	-	-	-
	TOTAL ENVIRONMENTAL CLEANUP	\$ 45,709	1,938	47,647	\$ 46,020	1,938	47,958
TAXPAYER SAFEGUARDS AND AUDITS							
	Collect Sales Taxes (1.5% of Sales Taxes)	\$ 32,361	3,020	35,381	\$ 32,361	3,020	35,381
	Oversight and Annual Audits (1% of Revenues)	\$ 31,656	4,064	35,720	\$ 31,656	4,273	35,929



WHAT IS LOCAL FAIR SHARE?

The Local Fair Share Program provides formula funding to help local cities and the County of Orange pay for the escalating cost of restoring the aging street system. In addition, cities can use these funds for other local transportation needs such as residential street projects, traffic and pedestrian safety near schools, and signal priority for emergency vehicles.



CITY	TOTAL FY 2021/22	4/1/11-6/30/22
ALISO VIEJO	\$ 846,159.31	\$ 7,292,377.06
ANAHEIM	7,419,518.15	61,047,627.38
BREA	1,205,652.87	10,470,415.96
BUENA PARK	1,901,251.59	16,268,518.00
COSTA MESA	3,096,611.23	26,722,101.97
CYPRESS	1,142,251.48	9,652,434.68
DANA POINT	738,384.38	6,130,985.81
FOUNTAIN VALLEY	1,339,332.23	11,356,430.35
FULLERTON	2,852,067.38	23,874,063.23
GARDEN GROVE	3,274,981.47	27,319,650.30
HUNTINGTON BEACH	4,290,054.59	35,733,350.54
IRVINE	6,226,961.69	50,365,312.33
LAGUNA BEACH	529,931.94	4,641,736.95
LAGUNA HILLS	731,430.26	6,227,239.42
LAGUNA NIGUEL	1,463,177.58	12,205,625.91
LAGUNA WOODS	276,607.10	2,329,087.38
LA HABRA	1,194,452.28	9,713,002.29
LAKE FOREST	1,788,098.63	14,624,608.69
LA PALMA	302,060.92	2,913,226.45
LOS ALAMITOS	284,090.37	2,376,539.10
MISSION VIEJO	1,969,029.33	17,041,336.50
NEWPORT BEACH	2,378,931.06	20,165,693.22
ORANGE	3,657,266.18	30,359,286.26
PLACENTIA	1,037,233.25	8,471,865.15
RANCHO SANTA MARGARITA	930,570.20	7,768,457.00
SAN CLEMENTE	1,282,606.65	10,394,323.39
SAN JUAN CAPISTRANO	847,977.35	6,978,029.18
SANTA ANA	6,094,240.95	51,007,488.86
SEAL BEACH	515,984.71	4,534,883.02
STANTON	669,470.12	5,486,289.05
TUSTIN	2,023,597.25	16,510,319.19
VILLA PARK	115,113.99	956,881.77
WESTMINSTER	1,846,619.43	15,644,434.47
YORBA LINDA	1,347,639.67	11,083,133.06
COUNTY UNINCORPORATED	5,763,561.71	36,655,176.46
TOTALS	\$ 71,382,917.30	\$ 584,321,930.38