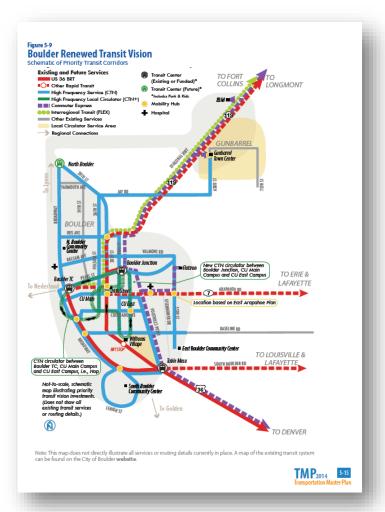
OC Transit Vision Overview





Desired Outcomes

- Identify a transit vision for the future
- Establish a network of priority corridors for high-capacity transit (Frequent Transit Network – build on OC Bus 360°)
- Position OCTA for future funding and long-term financial sustainability





Major Transit Issues

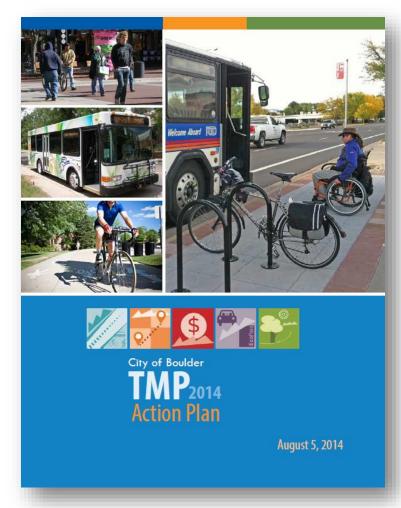
- Approach to planning for major transit investments in Orange County
- Need for financial sustainability
- Built environment challenges and opportunities
- Reflecting community concerns
- Adapting to technological and cultural change





Work Plan

- Engage stakeholders
- Evaluate the current system
- Identify travel markets and patterns
- Develop investment framework
- Define priorities and determine needs
- Analyze a suite of options
- Develop an action plan for success





Engage Stakeholders

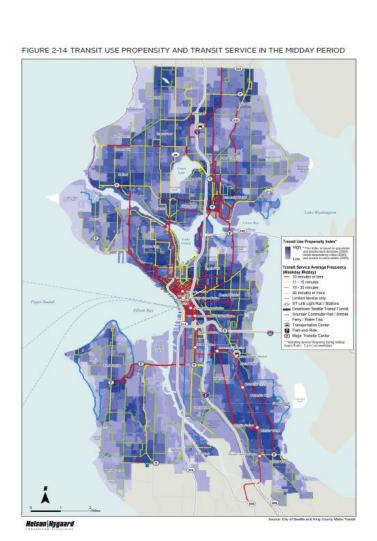




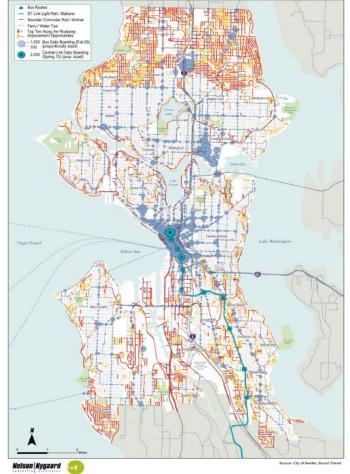




Identify Travel Markets & Patterns











Develop Investment Framework

- Provide policy basis for service allocation
 - Based on transit demand analysis, and ...
 - analysis of "gaps," "redundancies" or "mismatches" between demand and current service levels
 - Identify/define service thresholds based on land use, other factors (as determined through transit propensity analysis)



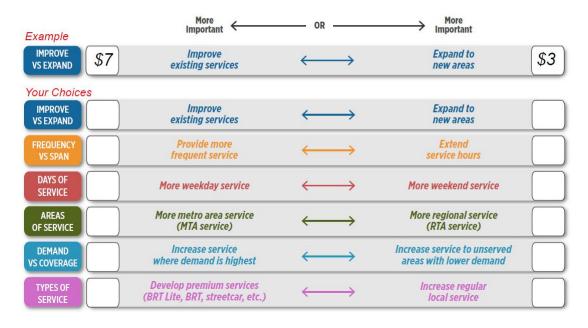
Define Priorities & Determine Needs

 Use trade-off exercises to prioritize how changes should be made

HOW WOULD YOU MAKE TRADE-OFFS?

motion

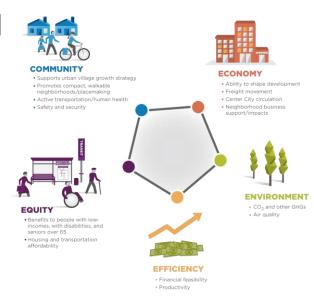
If you had \$10 to spend in each area, how would you spend it? For example, for the first category would your spend all \$7 to improve existing service and \$3 to expand service to new areas, or spend less to improve service and more to expand service. Please indicate how you would spend your \$10 in each area.





Analyze a Suite of Options

- Conduct comprehensive technical evaluation:
 - Ridership
 - Operating costs and fare revenues
 - Capital costs
 - Productivity
 - Title VI/environmental justice
 - Other factors (see at right)
- Evaluate in user-friendly manner to facilitate stakeholder input





Schedule

Task	Completion
State of OC Transit Report	Fall 2016
Visioning and Evaluation Framework	Winter 2016 – Spring 2017
Corridor/System Evaluation	Spring 2017 – Summer 2017
Final Plan/Next Steps	Winter 2017



