



Measure M2 Environmental Cleanup Program
Taxpayers Oversight Committee Aug 9, 2011

Background

Measure M2 (M2) - Water Quality Program

- Transportation related
- Not to supplant funding or mitigation
- Competitive process
- Eligibility
- Capital improvements

May 2010 Board of Directors Actions

Two-tier grant funding approach

- Tier 1

- Up to \$19.5 million on “pay-as-you-go” basis available from fiscal year (FY) 2011-12 to FY 2017-18
- Funding guidelines for Tier 1 Grant Program

- Tier 2

- Up to \$38 million available through FY 2014-15
- Planning and research study for the development of the Tier 2 funding guidelines

Tier 1 Funding Approach

- Quick delivery and can be completed in a single year
- Focused on more visible forms of pollutants (trash) and landscape runoff
- \$100,000 cap per project; maximum \$500,000 available per agency

Summary of Tier 1 Call for Projects

- Call for projects February 18 – April 18, 2011
- 47 Total applications
- Recommended funding for 34 projects -
\$2,861,786 total recommended funding

August 2011 Board of Directors Actions

- Approved Tier 1 programming recommendations for M2 Environmental Cleanup Program
- Authorized allocation of funds through the Comprehensive Transportation Funding Program master funding agreement

Summary of Tier 1 Call for Projects

Projects Included:

- Automatic Retractable Screens
- Continuous Deflection Separators
- Linear Radial Gross Solid Removal Devices
- Retrofit irrigation systems to reduce runoff
- Marina Trash Skimmer

Summary of Tier 1 Call for Projects

Automatic Retractable Screen



Summary of Tier 1 Call for Projects

Continuous Deflection Separator



Summary of Tier 1 Call for Projects

Linear Radial Gross Solid Removal Device



Summary of Tier 1 Call for Projects

Marina Trash Skimmer



Next Steps

- Execute agreement letters with agencies
- Monitor project status through semi-annual review process
- Spring 2012 – issue next Tier 1 Call for Projects