

Comprehensive Transportation Funding Programs

2016 Call for Projects Programming Recommendations



Background

- Comprehensive Transportation Funding Programs (CTFP) Elements
 - Call for Projects Frequency
 - Program Capacity made available for the 2016 Call for Projects
 - Project O – Regional Capacity Program \$38 million
 - Project P – Traffic Signal Synchronization Program \$12 million

Timeline

- June 10 , 2015 - Technical Steering Committee approval
- August 10, 2015 – OCTA Board of Directors approval
- October 23, 2015 – Applications Due
- February 24, 2016 –Programming Recommendations approval by the Technical Steering Committee
- April 11, 2016 - CTFP Programming Recommendations approval by the OCTA Board

Programming Recommendations

- Project O – 27 Applications requesting above \$80 million
- Project P- 13 Applications requesting above \$15.6 million
- Project O – 19 Projects Recommended for approval
 - Total Funds Allocated \$38 million
- Project P – 7 Projects Recommended for Approval
 - Total Funds Allocated \$12.43 million

Questions

