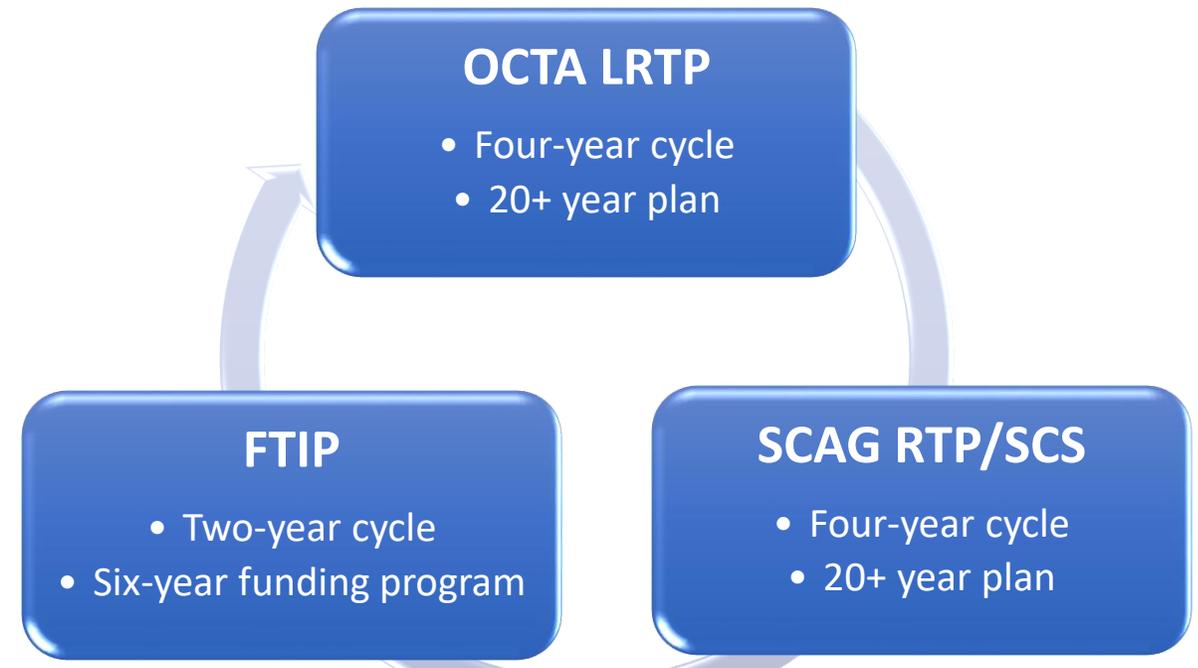


2018 Long-Range Transportation Plan Goals and Objectives

- OCTA's LRTP serves to:
 - Evaluate current plans and policies
 - Identify new initiatives and priorities
 - Define projects in the RTP
- Must consider:
 - Stakeholder input (ongoing)
 - Revenue forecasts (summer 2017)
 - Current commitments
 - Population/employment forecasts
 - Key issues



LRTP – Long Range Transportation Plan
OCTA – Orange County Transportation Authority
RTP – Regional Transportation Plan
FTIP – Federal Transportation Improvement Program
SCAG – Southern California Association of Governments
SCS – Sustainable Communities Strategy

Current Commitments

OCTA's core functions:

Delivery of Measure M

M2 NET REVENUE ALLOCATIONS	
FREEWAYS	43%
STREETS	32%
TRANSIT	25%
ENVIRONMENTAL	
	A total of 5% of M2 Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
	A total of 2% of the overall M2 Program funds is allocated to the Environmental Cleanup Program



Provide Public Transit



M2 – Measure M2

Impacts of Growth (2015-2040)

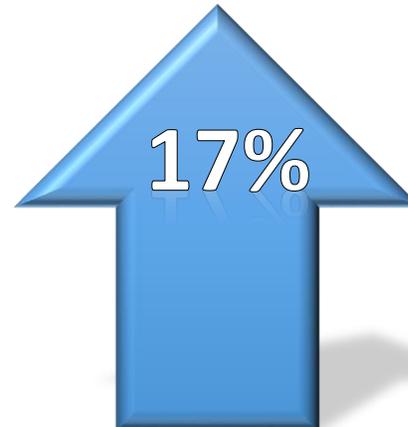
- Congestion will increase significantly without continued investment



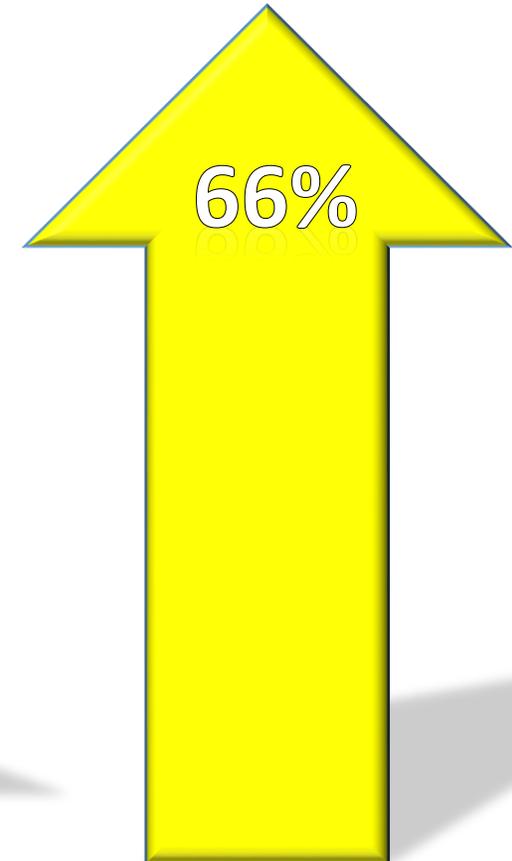
Population



Housing



Employment



Congestion Delay

Key Issues for 2018 LRTP

- Growing traffic and limited land
- New vision for transit
- Disruptive technologies and services
- High cost of housing
- Transportation funding uncertainties
- Challenging emission standards



Proposed Goals and Objectives

Deliver on Commitments

- Prioritize Measure M investments
- Maintain consistency with the Next 10 Plan
- Maximize external funds to support Measure M and complementary investments

Improve System Performance

- Deploy transit resources in a cost-effective manner
- Improve efficiency of highways and roadways
- Leverage emerging technologies

Expand System Choices

- Deploy on-demand transit service and rideshare options
- Support improved connectivity for active transportation
- Explore public/private partnerships for new transportation capacity

Support Sustainability

- Deliver a financially constrained LRTP and identify opportunities to reduce funding uncertainty
- Explore environmental and emission reduction strategies

LRTP Development Schedule

- 2017

- Winter/Spring – Begin outreach and data gathering
- Summer/Fall – Procure consultant support and outline chapters

- 2018

- Winter/Spring – Prepare and release Draft LRTP for public review
- Summer/Fall – Revise and finalize the 2018 LRTP

