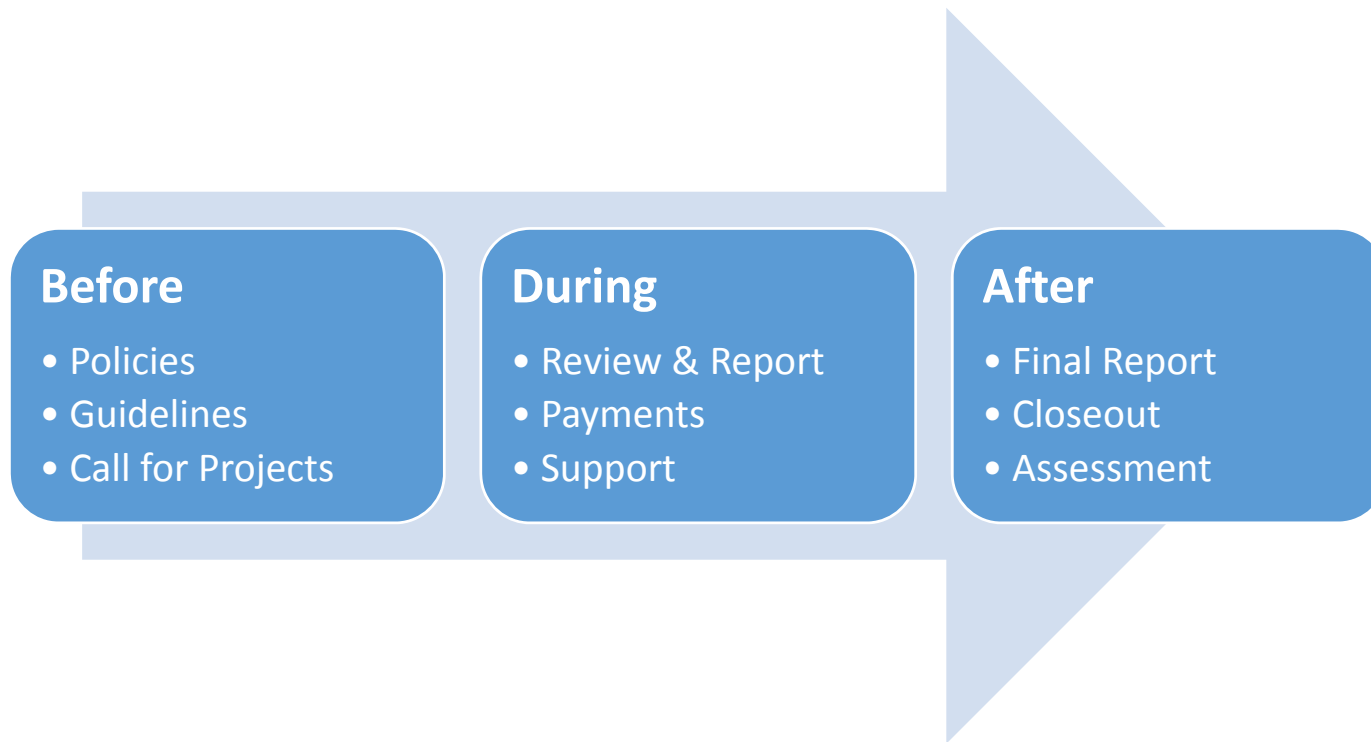


Comprehensive Transportation Funding Programs Update

Taxpayer Oversight Committee June 13, 2017



CTFP Administration Process Overview



2017 Programming Recommendations

Regional Capacity Program

- 13 projects allocating \$32.24 million
 - Five street widening projects providing \$26.77 million
 - Eight intersection improvements projects providing \$5.47 million

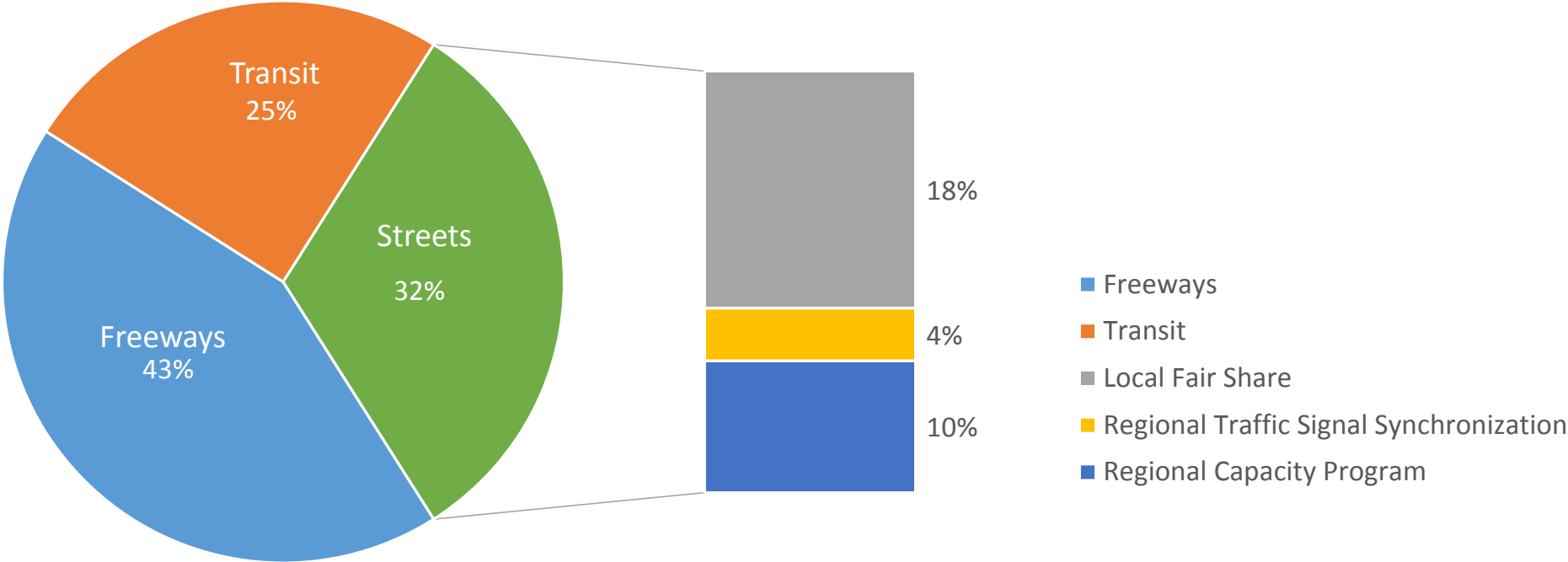
Regional Traffic Signal Synchronization Program

- Approved five projects allocating \$2.5 million
 - Signal coordination for 85 signals

Objectives of the Semi-Annual Review

- Update Project Status
- Promote Project Delivery
- Assess Project Viability
- Address Local Agency Issues
 - Environmental issues
 - Right-of Way / Utility Issues
 - Funding shortfalls
 - Requested Adjustments

M2 Expenditure Plan

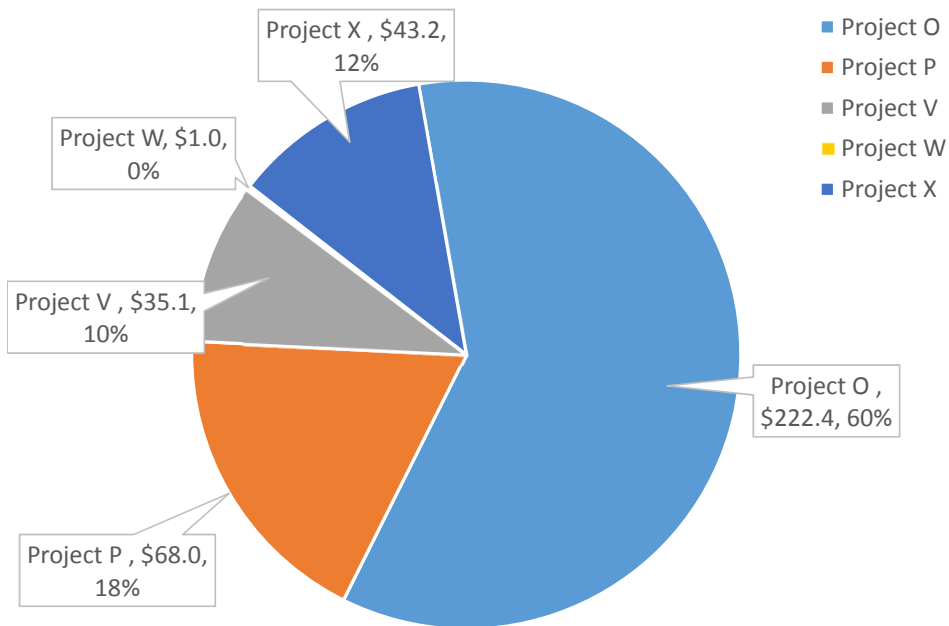


M2 Program Estimates through 2041 (in millions)

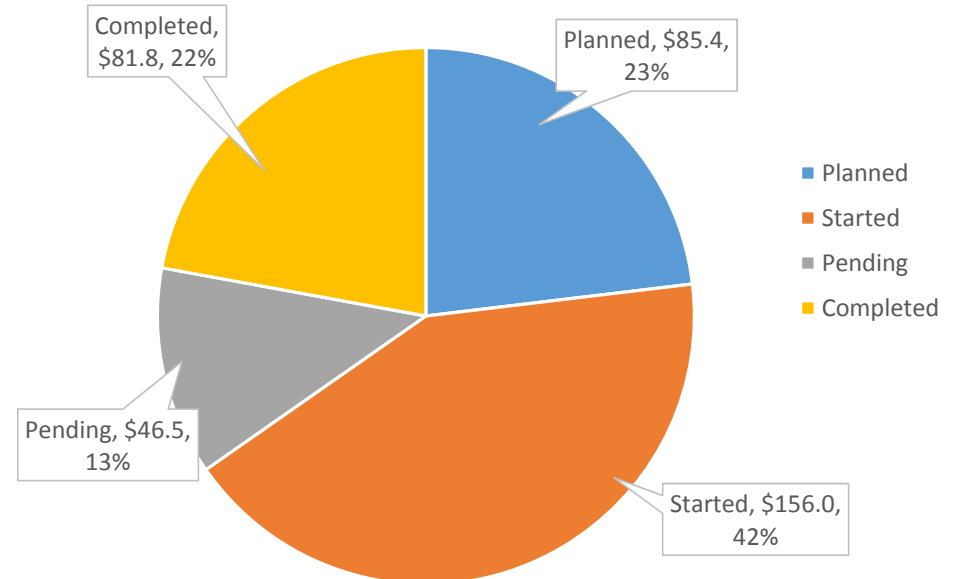
Project	Project Description	Estimates
O	Regional Capacity Program	\$1,316
P	Regional Traffic Signal Synchronization Program	\$526
Q	Local Fair Share	\$2,369
V	Community Based Circulations	\$263
W	Safe Transit Stops	\$29
X	Environmental Cleanup Program	\$283

M2 Competitive Programs Uses and Status

Current M2 Allocations by Type (\$369.7 million)



M2 Delivery Status



Questions?
