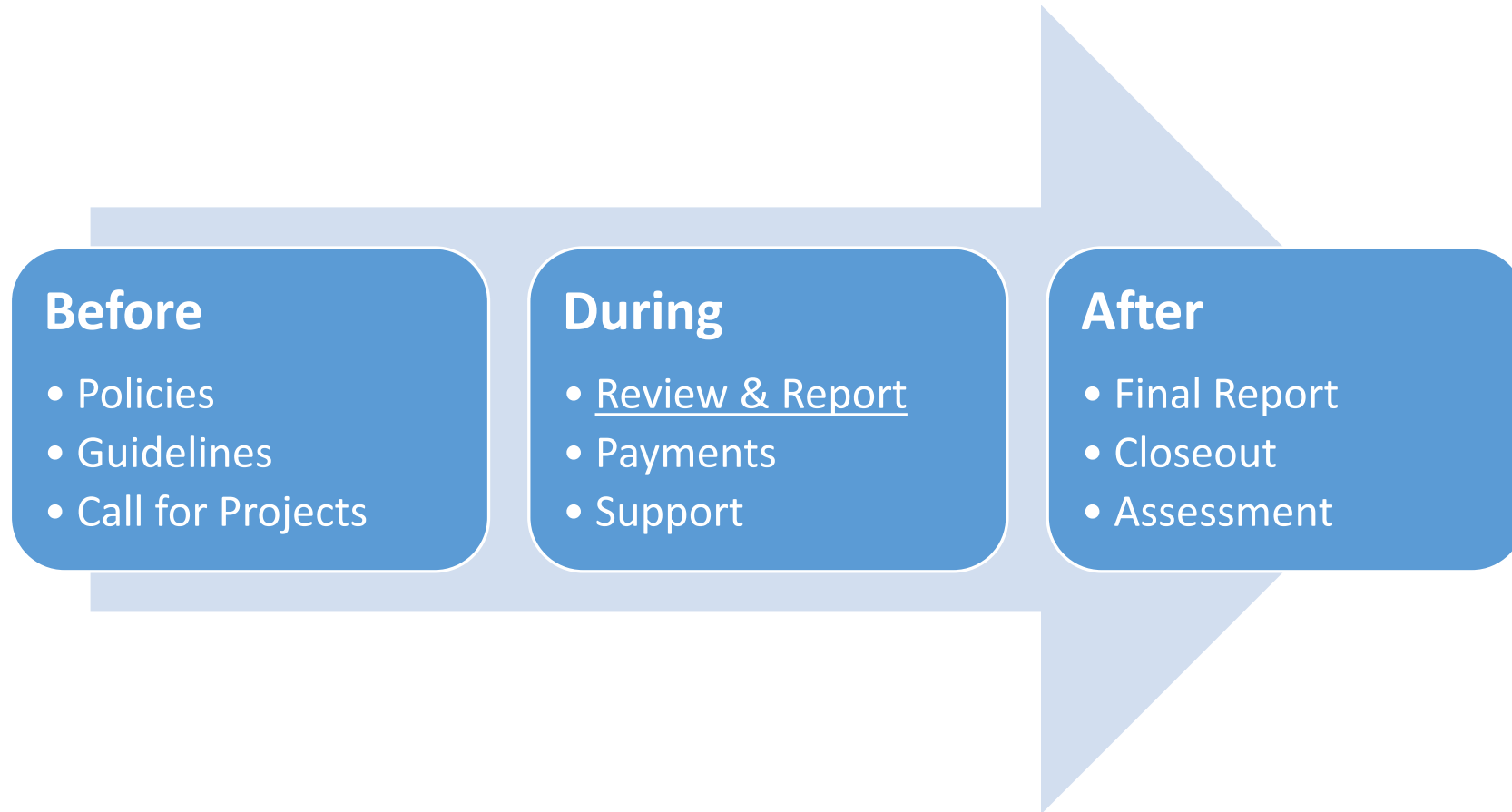


Comprehensive Transportation Funding Programs

SEMI-ANNUAL REVIEW
MARCH 2015

CTFP Administration Process Overview

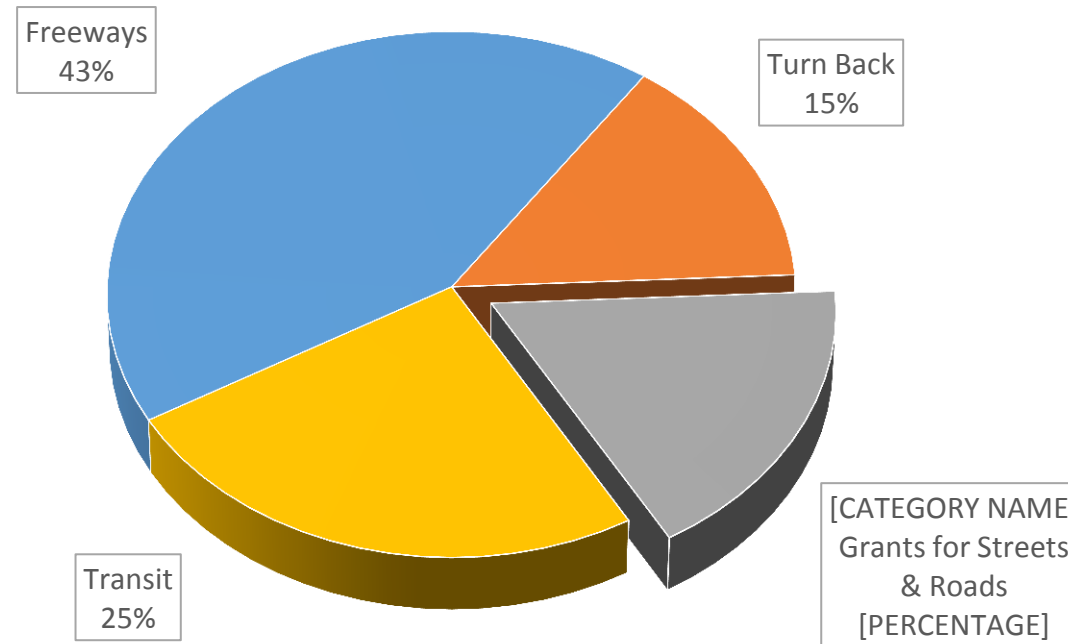


Objectives of the Semi-Annual Review

- Update Project Status
- Promote Project Delivery
- Assess Project Viability
- Address Local Agency Issues
 - Environmental issues
 - Right-of Way / Utility Issues
 - Funding shortfalls
 - Requested Adjustments

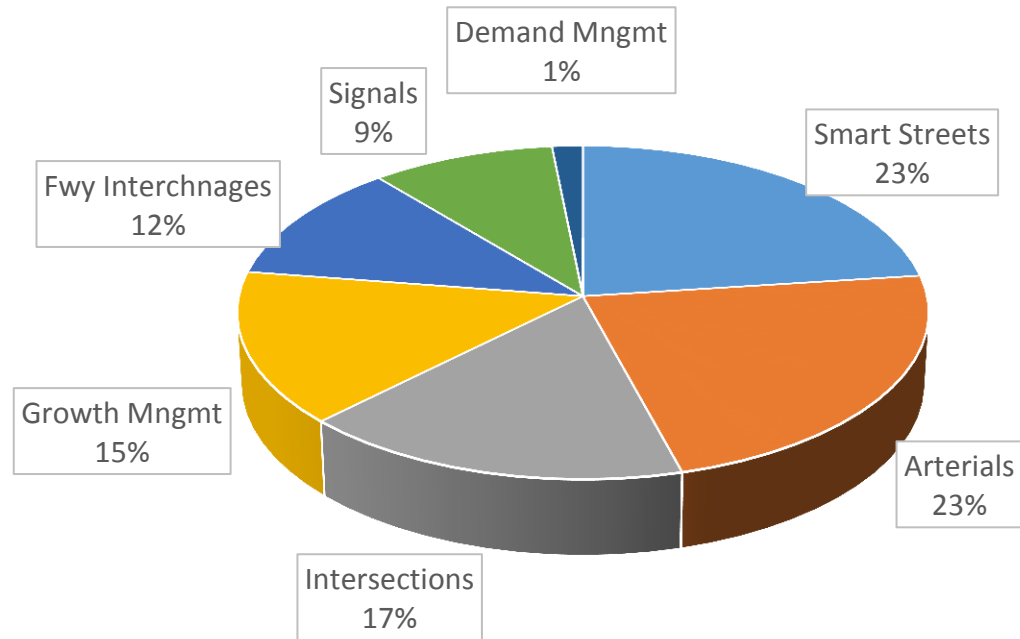
1990 Measure M

\$4 Billion Transportation Expenditure Plan

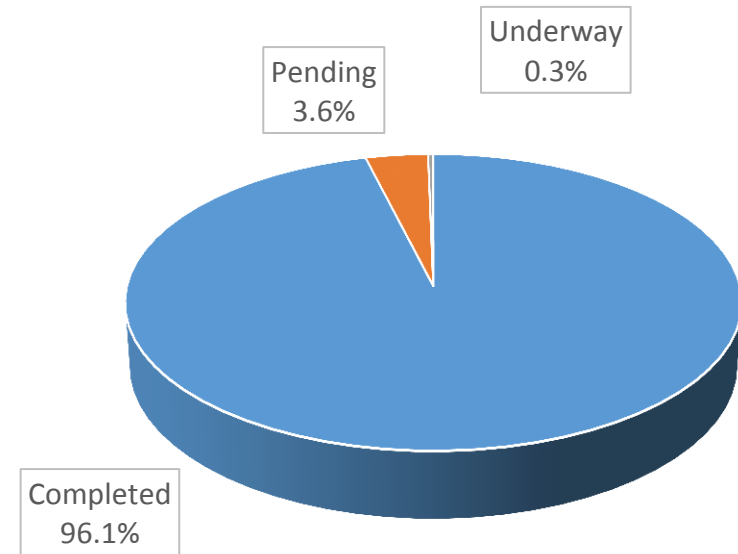


M1 Competitive Program \$664 million

Uses of Funds



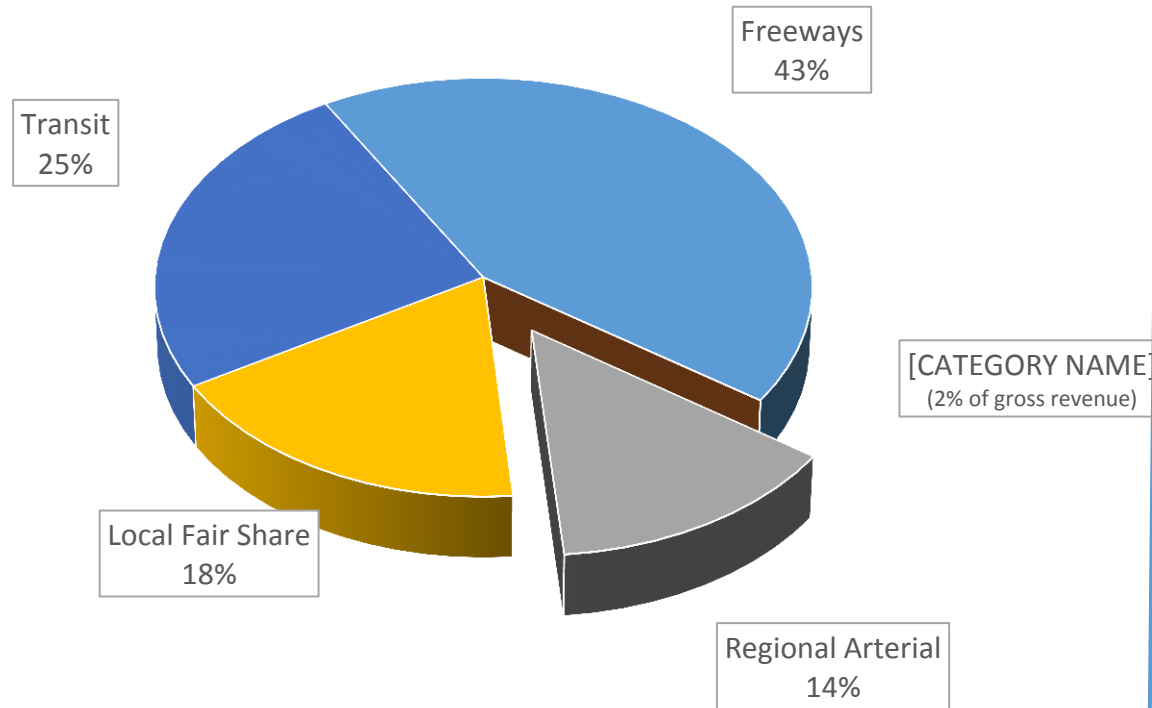
Delivery Status



M2 Expenditure Plan

\$15.7 Billion

Planned Uses



M2 Program Estimates through 2041

Local Fair Share	\$2,720 million
Regional Arterial Program	\$2,116 million

Supplemental Funds

- SLPP – State Local Partnership
- M1 Street & Road Program

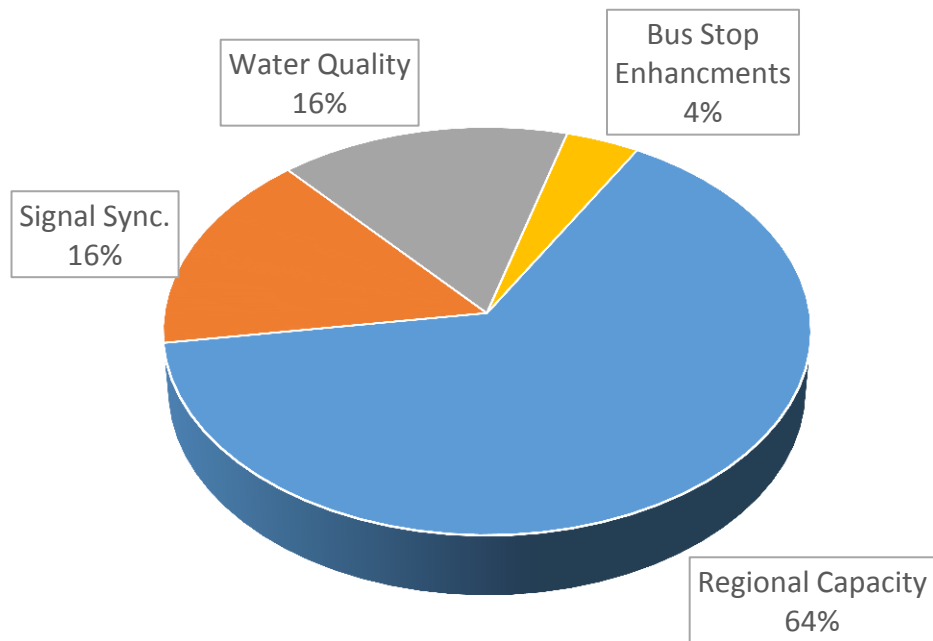
Other M2 Grants to Local Agencies

Water Quality Program	\$323 million
Bus Stop Improvements	\$302 million

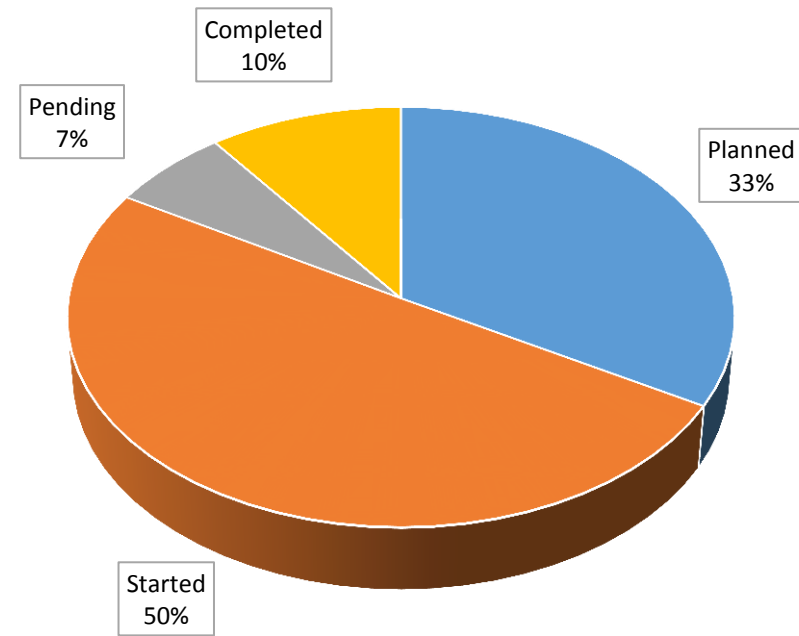
M2 Competitive Programs

Uses and Status (March 2015)

Uses of Funds
(\$246.5 million*)



Delivery Status
(\$246.5 million)



* Figures include \$23 million of State –SLPP matching

Questions?
