Accessible Transit Advisory Committee Meeting

Community Transportation Programs Update

Martin Browne
Community Transportation Coordinator, Sr

April 23, 2024

OCTA

SENIOR MOBILITY PROGRAM

- Measure M2 sales tax

- 32 cities and 3 non-profits

- FY23: $5.7 million total cost

  - FY23: $4.4 million to cities

  - FY23: Av. trip cost $37.93

- FY24: Trips returning to FY20 levels

Senior Mobility Program Trips

Chart data:
- FY2019: 275103 SMP Trips
- FY2020: 196932 SMP Trips, FY2020, $23.05
- FY2021: 74986 SMP Trips
- FY2022: 96609 SMP Trips, FY2022, $46.37
- FY2023: 151182 SMP Trips, FY2023, $37.93
- FY2024 * 8 months: 130247 SMP Trips

Legend: SMP Trips | Av. Cost Per Trip
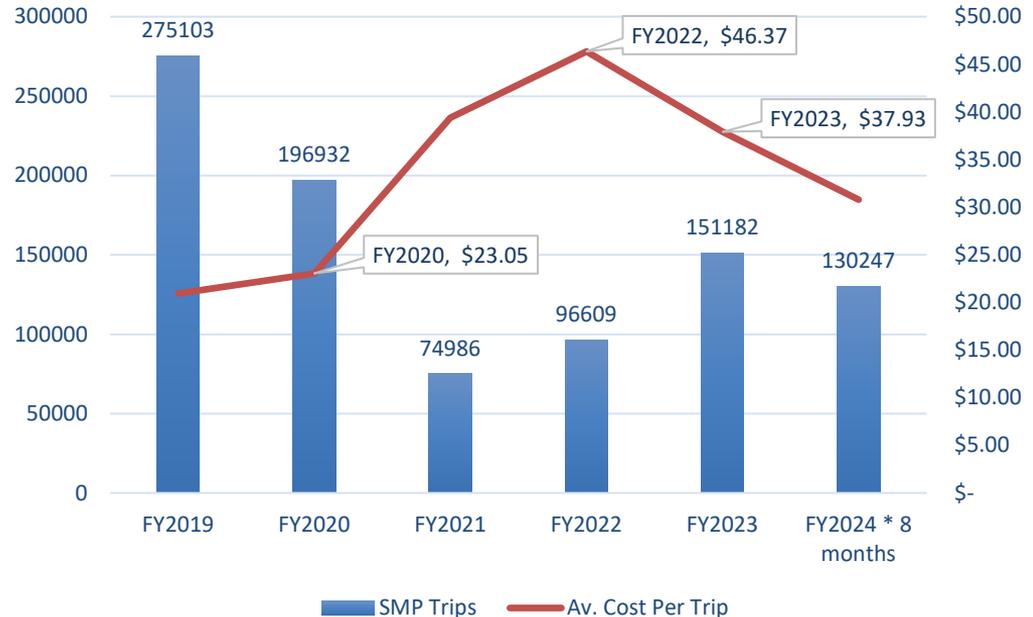
SENIOR NON-EMERGENCY MEDICAL TRANSPORTATION

- Orange County partners with two transportation providers:
  - Age Well: South County
  - Abrazar: North, Central, West

- FY23: $4.9 million total cost

  - FY23: $3.3 million to County

  - FY23: Av. trip cost $45.34

- FY24: Trips returning to FY20 levels
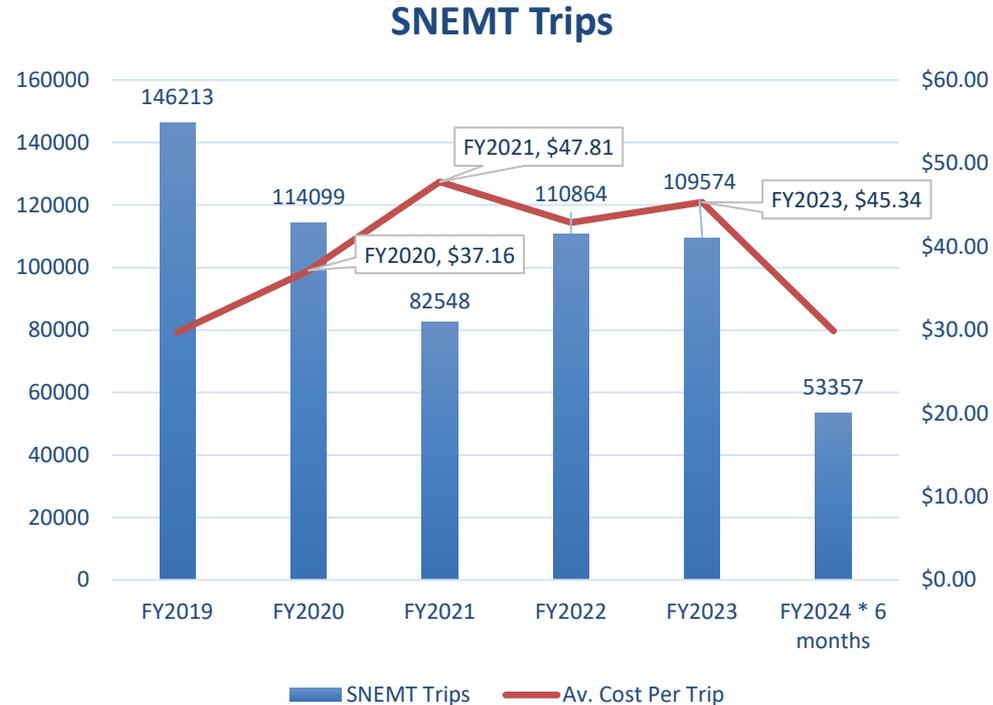
SNEMT Trips

Chart: SNEMT Trips (bar) and Av. Cost Per Trip (line)

- FY2019: 146213
- FY2020: 114099 — FY2020, $37.16
- FY2021: 82548 — FY2021, $47.81
- FY2022: 110864
- FY2023: 109574 — FY2023, $45.34
- FY2024 * 6 months: 53357

Legend: SNEMT Trips, Av. Cost Per Trip

EMSD GRANTS

- Enhanced Mobility for Seniors and Individuals with Disabilities (EMSD) 2024 Call for Projects release date is May 28
  - Applications Due – June 27
  - Awards – Fall 2024
- Government agencies and non-profits can apply
- Funding Available - $8.5 million
  - Capital: $4.7 million for vehicle acquisition/lease and equipment
  - Operating: $3.8 million for operating expenses and mobility management
- Local Match: 10% for capital and 20% for operations

UPCOMING DATES

- May 9 – Transit Committee
  - Report to extend contract for one year for 3 non-profit SMP agencies
- June 18 – Annual SMP Roundtable meeting
  - Review past year's programs with agency representatives
  - Provide updates on OCTA projects
  - Provide best practice and program compliance updates
- June 27 – Applications due for EMSD Grants