OCTA Measure M2
Environmental Cleanup Program

Background

- M2 - Water Quality Program Component
- Environmental Cleanup Allocation Committee
- Program Requirements
  - Transportation related
  - Competitive process
  - Capital improvements, cost effective
  - Not to supplant funding or mitigation

Eligible Applicants

Lead Agencies

- Orange County cities
- County of Orange

Joint Application Partnerships

- Water/Wastewater public entities
- Environmental resource organizations
- Non-profit 501(c) environmental institutions
- Homeowner's associations

Early Action Plan Allocation

Up to $57.5 million available through FY 2017-18

Ultimate funding projected to be approx. $300 million

Tier 1

- Up to $19.5 million pay-as-you-go
- 25% local match
- FY 2011-12 through FY 2017-18

Tier 2

- Up to $38 million (eligible for financing)
- 50% match
- Pay-as-you-go after FY 2014-15

Tier 1 Grant Program

- More visible forms of pollutants (trash & debris)

- Purchase and installation of catch basin related best management practices (BMPs)

  - screens
  - filters
  - inserts
  - street scale low flow diversion devices

- $200,000 maximum per project

Tier 1 Grant Program To Date

- 122 projects funded over five calls

- $14.2 million awarded over five calls

- Approximately $2.8 million available for next call (anticipate early to mid 2016)

Tier 1 Marina Trash Skimmer

Tier 2 Grant Program

- Capital intensive BMP comprehensive pollutant mitigation projects

- Large scale, such as wetlands, infiltration basins, etc.

- Encourages partnerships and leveraging matching funds

- $5 million maximum per project

Tier 2 Grant Program to Date

- First call: eight funded projects
  - $12.7 million awarded
- Second call: 14 funded projects
  - $15.2 million awarded
- Approximately $10 million remains

Tier 2 Infiltration/Detention Facility

Next Steps

- Tier 1 Grants Program
    - Refine the Comprehensive Transportation Funding Programs (CTFP) Guidelines
    - Issue sixth call for projects
    - Continue to assess future needs of program

Next Steps (continued)

- Tier 2 Grants Program
  - Refine CTFP Guidelines
  - Continue to assess future needs of program
  - Engage ECAC and eligible agencies to determine if shovel ready Tier 2 projects exist

Questions