

**2018 M2 RCP Call for Projects  
Programming Recommendations**

**Tier 1 Projects - Category 1 (60 percent) Funds Request <\$5 million and Project Score >50**

Agency	Project	Fund	Phase	Score	Recommended M2 Funding Total	Total Project Funding (M2 + Match)
Irvine	University Drive Widening from Ridgeline Drive to Interstate 405	ACE	E	80	\$ 327,262	\$ 436,350
Mission Viejo	La Paz Bridge and Road Widening: Muirlands Boulevard to Chrisanta Drive	ACE	C	71	\$ 3,300,843	\$ 6,609,048
Santa Ana	Warner Avenue Improvements - Standard Avenue to Grand Avenue <sup>4</sup>	ACE	R	70	\$ 3,066,000	\$ 4,088,000
Santa Ana	Warner Avenue Improvements - Main Street to Oak Street	ACE	C	64	\$ 4,629,750	\$ 6,173,000
Yorba Linda	Yorba Linda Boulevard Widening: La Palma Avenue to Santa Ana Canyon Road	ACE	E	64	\$ 375,000	\$ 500,000
<b>Category 1 Sub-Total:</b>					<b>\$ 11,698,855</b>	<b>\$ 17,806,398</b>

**Tier 1 Projects - Category 2 (40 percent) Funds Request >\$5 million and Project Score >50**

Agency	Project	Fund	Phase	Score	Recommended M2 Funding Total	Total Project Funding (M2 + Match)
Santa Ana	Warner Avenue Improvements - Oak Street to Standard Avenue <sup>4</sup>	ACE	R	57	\$ 7,494,000	\$ 9,992,000
<b>Category 2 Sub-Total:</b>					<b>\$ 7,494,000</b>	<b>\$ 9,992,000</b>
<b>Tier 1 Total:</b>					<b>\$ 19,192,855</b>	<b>\$ 27,798,398</b>
<b>Balance available for Tier 2 Projects</b>						<b>\$ 12,807,145</b>

**Tier 2 Projects - No category Split**

Agency	Project	Fund	Phase	Score	Recommended M2 Funding Total	Total Project Funding (M2 + Match)
Brea <sup>1</sup>	State Route 57 and Lambert Road Interchange Improvements Phase <sup>4</sup>	FAST	C	47	\$ 12,398,178	\$ 21,500,000 <sup>3</sup>
Irvine <sup>2</sup>	Culver Drive at Alton Parkway Intersection Improvements	ICE	E	44	\$ 194,047	\$ 388,094
Orange	Cannon Street at Serrano Avenue Intersection Widening	ICE	E	42	\$ 108,750	\$ 145,000
Laguna Niguel	Crown Valley Parkway Westbound Roadway Widening	ACE	R	41	\$ 51,750	\$ 69,000
Irvine	Harvard Avenue at Michelson Drive Intersection Improvements	ICE	E	31	\$ 54,420	\$ 544,204
<b>Tier 2 Total:</b>					<b>\$ 12,807,145</b>	<b>\$ 22,646,298</b>
<b>Tier 1 &amp; 2 Total:</b>					<b>\$ 32,000,000</b>	<b>\$ 50,444,696</b>

**Unfunded (Application Incomplete- Environmental Approval Required)**

Orange County	Brea Canyon Road/Tonner Canyon Road Intersection Improvements	ICE	C			
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All projects have requested M2 funds in FY 2018-19, with the exception of the City of Irvine (see footnote 2).

1. M2 request was \$12,800,000. Amount reduced to \$12,398,178 to stay within \$32,000,000 Project O allocation.

2. \$150,000 requested in M2 funds in FY 2018-19. \$44,047 requested in M2 funds in FY 2019-20.

3. Other funds to be provided by the City of Brea to fund total project request.

4. Recommended funding allocation adjusted after Technical Advisory Committee meeting due to publishing error.

\*All projects recommended for funding met the minimum requirement of level of service "D".

\*Escalation rates included where applicable, based upon FY programmed.

Acronyms

M2 - Measure M2

RCP - Regional Capacity Program

ACE - Arterial Capacity Enhancements

E - Engineering

C - Construction

R - Right-of-Way

FAST - Freeway Arterial - Streets Transitions

ICE - Intersection Capacity Enhancements