

2013 Measure M2 Regional Capacity Program Call for Projects - Programming Recommendations

#	Local Agency	Program	Phase	Project Description	Score	Total Request	LOS	Engineering	ROW	Construction	Fiscal Year 2013-14	Fiscal Year 2014-15	Fiscal Year 2015-16	Cumulative Total
1	Anaheim	ACE	ROW	Brookhurst Street Widening (Interstate 5 to State Route 91)	72	\$ 10,495,539	1.09		\$ 10,495,539		\$ 10,495,539	-	-	\$ 10,495,539
2	San Juan Capistrano	ACE	ENG	Ortega Highway	70	\$ 1,050,000	2.29	\$ 1,050,000			\$ 1,050,000	-	-	\$ 11,545,539
3	Fullerton	ACE	CON	Bastanchury Road Widening	63	\$ 1,806,637	0.92			\$ 1,806,637	\$ 1,806,637	-	-	\$ 13,352,176
4	Orange County	ACE	CON	La Pata Avenue (Phase II)	62	\$ 10,000,000	1.01			\$ 10,000,000	\$ 10,000,000	-	-	\$ 23,352,176
5	Newport Beach	ACE	ROW	Newport Boulevard Widening	60	\$ 3,048,413	1.01		\$ 3,048,413		-	\$ 3,048,413	-	\$ 26,400,589
6	Santa Ana	ACE	ENG	Warner Avenue Widening	58	\$ 323,775	1.14	\$ 323,775			\$ 323,775	-	-	\$ 26,724,364
7	Buena Park	FAST	ROW/CON	State Route 91/Beach Boulevard Westbound Exit Ramp	56	\$ 1,474,369	1.03		\$ 97,241	\$ 1,377,129	-	\$ 97,241	\$ 1,377,129	\$ 28,198,733
8	Orange	ICE	ENG	Lincoln Avenue and Tustin Street Intersection	55	\$ 105,000	0.96	\$ 105,000			\$ 105,000	-	-	\$ 28,303,733
9	Irvine	ACE	ENG	University Drive (MacArthur Boulevard to Campus Drive)	54	\$ 910,000	0.97	\$ 910,000			-	\$ 910,000	-	\$ 29,213,733
10	Tustin	ACE	CON	Warner Avenue Extension	51	\$ 5,400,000	1.10			\$ 5,400,000	\$ 5,400,000	-	-	\$ 34,613,733
						\$ 34,613,733		\$ 2,388,775	\$ 13,641,192	\$ 18,583,766	\$ 29,180,951	\$ 4,055,653	\$ 1,377,129	\$ 34,613,733

ROW and CON values shown for fiscal years 2014-15 and 2015-16 have been escalated.

- LOS - Level of service
- ICE - Intersection Capacity Enhancement
- ACE - Arterial Capacity Enhancement
- FAST - Freeway Arterial Street Transition
- ENG - Engineering
- ROW - Right-of-way
- CON - Construction