

FY 2011-12 M2 RCP Call for Projects - Programming Recommendations

#	Local Agency	Program	Phase	Project Description	Score	Total Request	LOS	ENG	ROW	CON	FY 2012-13	FY 2013-14	FY 2014-15	SLPP	M2	Cumulative Total
1	Huntington Beach	ACE	ENG/CON	Beach Boulevard 4th Northbound Thru Lane	81	\$ 266,906	1.20	130,575	-	136,331	130,575	136,331	-	-	266,906	\$ 266,906
2	Westminster	ACE	ENG/CON	Bolsa Chica Road Widening	79	1,029,413	1.19	243,750	-	785,663	243,750	785,663	-	-	1,029,413	1,296,318
3	Newport Beach	ACE	ENG	West Coast Highway Widening at Old Newport Boulevard	77	270,000	1.15	270,000	-	-	270,000	-	-	-	270,000	1,566,318
4	Tustin	ACE	CON	Tustin Ranch Road Extension (Walnut Avenue to Warner Avenue)	69	9,020,070	1.15	-	-	9,020,070 *	9,020,070	-	-	4,510,035	4,510,035	10,586,388
5	County	ACE	CON	La Pata Avenue Phase I (North Boundary Landfill to Calle Saluda)	67	10,220,000	1.01	-	-	10,220,000 *	-	10,220,000	-	5,110,000	5,110,000	20,806,388
6	Santa Ana	ACE	ROW/CON	Bristol Street Widening (Washington Avenue to 17th Street)	64	13,769,007	1.03	-	11,152,575	2,616,432	-	11,152,575	2,616,432	-	13,769,007	34,575,396
7	Santa Ana	ACE	ENG	Grand Avenue Widening (4th Street to 17th Street)	57	450,000	0.91	450,000	-	-	450,000	-	-	-	450,000	35,025,396
						\$ 35,025,396		1,094,325	11,152,575	22,778,496	10,114,395	22,294,568	2,616,432	9,620,035	25,405,361	\$ 35,025,396

* California Transportation Commission allocation required by June 2013

Values shown for FY 2013-14 and FY 2014-15 have been escalated

- FY - Fiscal year
- M2 - Measure M2
- RCP - Regional Capacity Program
- LOS - Level of service
- ENG - Engineering
- ROW - Right-of-way
- CON - Construction
- SLPP - State-Local Partnership Program
- ACE - Arterial capacity enhancement