



ANAHEIM > RAPID > CONNECTION

FIXED-GUIDEWAY PROJECT Alternatives Analysis Study Update



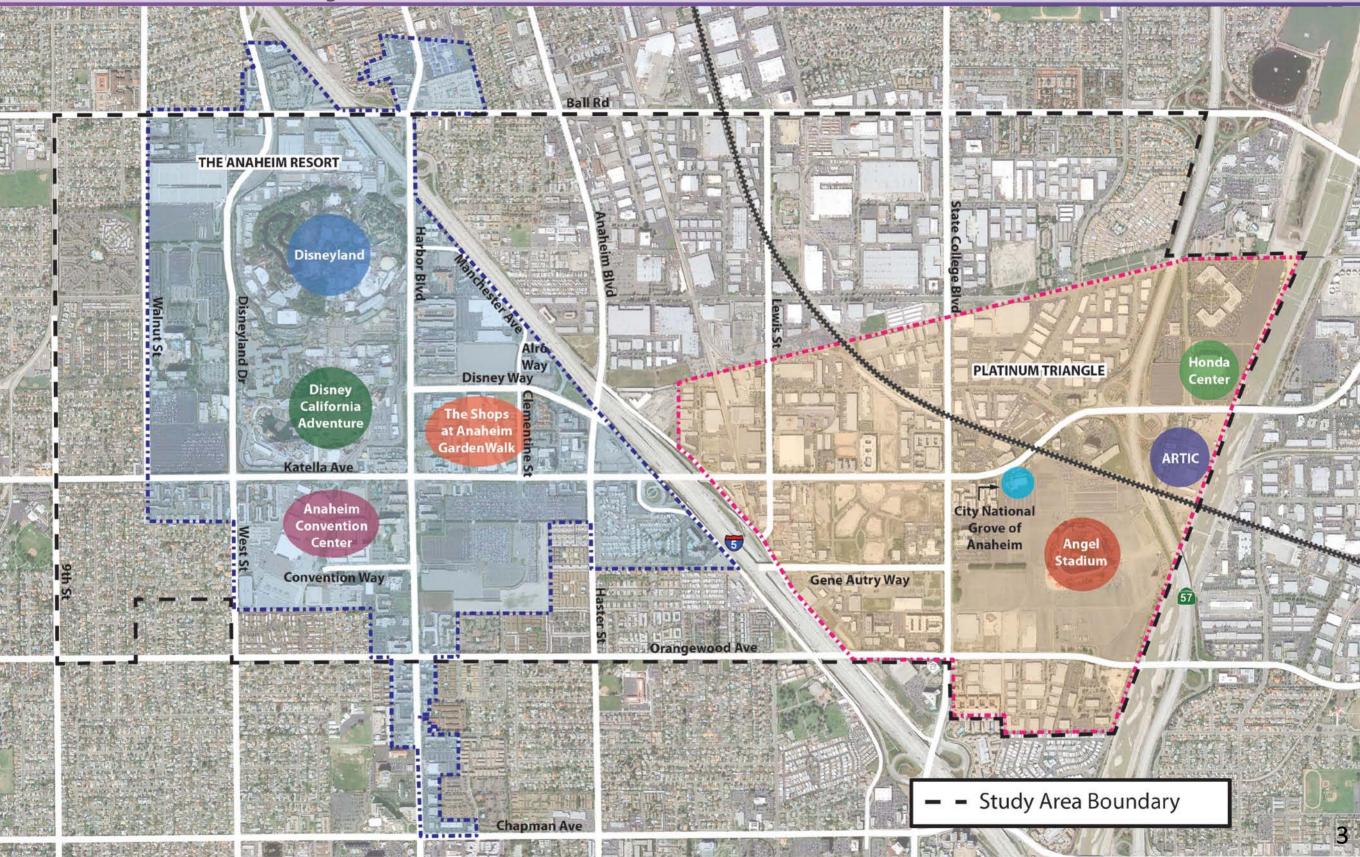
- Provide update on study effort
- Present final alternatives
- Provide initial technical results
- Describe Locally Preferred Alternative (LPA) process and next steps





Study Area







Study Area Vision - Adopted Density







The Anaheim Resort

Hotel Rooms 41,935 Rooms

Retail/ Entertainment

1.29 million square feet

Anaheim Convention Center

1.9 million square feet

Theme Park

6.98 million square feet



Platinum Triangle

Housing 18,909 Units 28,364 Residents

Office 14.3 million square feet

Commercial 4.9 million square feet

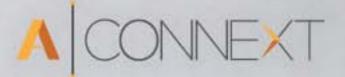






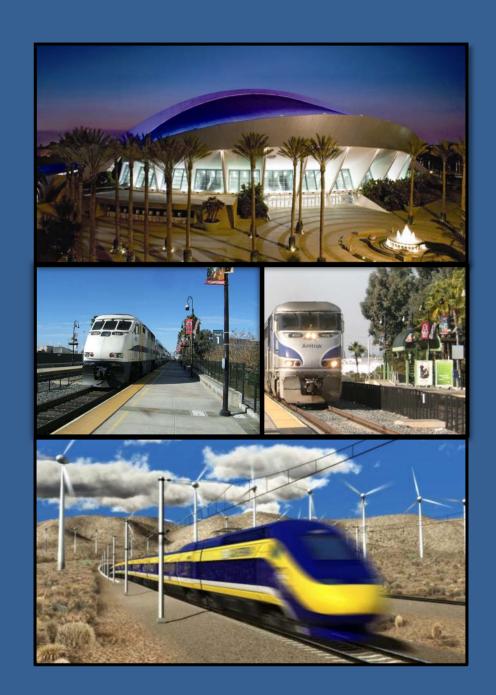


Study Area Transportation



Transit System Elements:

- Anaheim Resort Transportation and the Orange County Transportation Authority (OCTA) bus services
- Anaheim Regional Transportation Intermodal Center (ARTIC) – City/Regional Transit Center
- Metrolink & Amtrak Increasing rail service
- California High-Speed Rail Future service





Project Purpose



- Provide a high-capacity, frequent, and easy-to-use "last mile" transit connection between ARTIC and key study area destinations for residents, employees, and visitors
- Support development of a new, highly livable urban community





AA Study Overview



- Starting point: "Long List" of alignments and technologies
- Initial Screening: Based on purpose and need / goals and objectives
- Final Screening: Technical and feasibility assessment of the following options:
 - No Build
 - Enhanced Bus
 - Streetcar
 - Elevated Fixed-Guideway



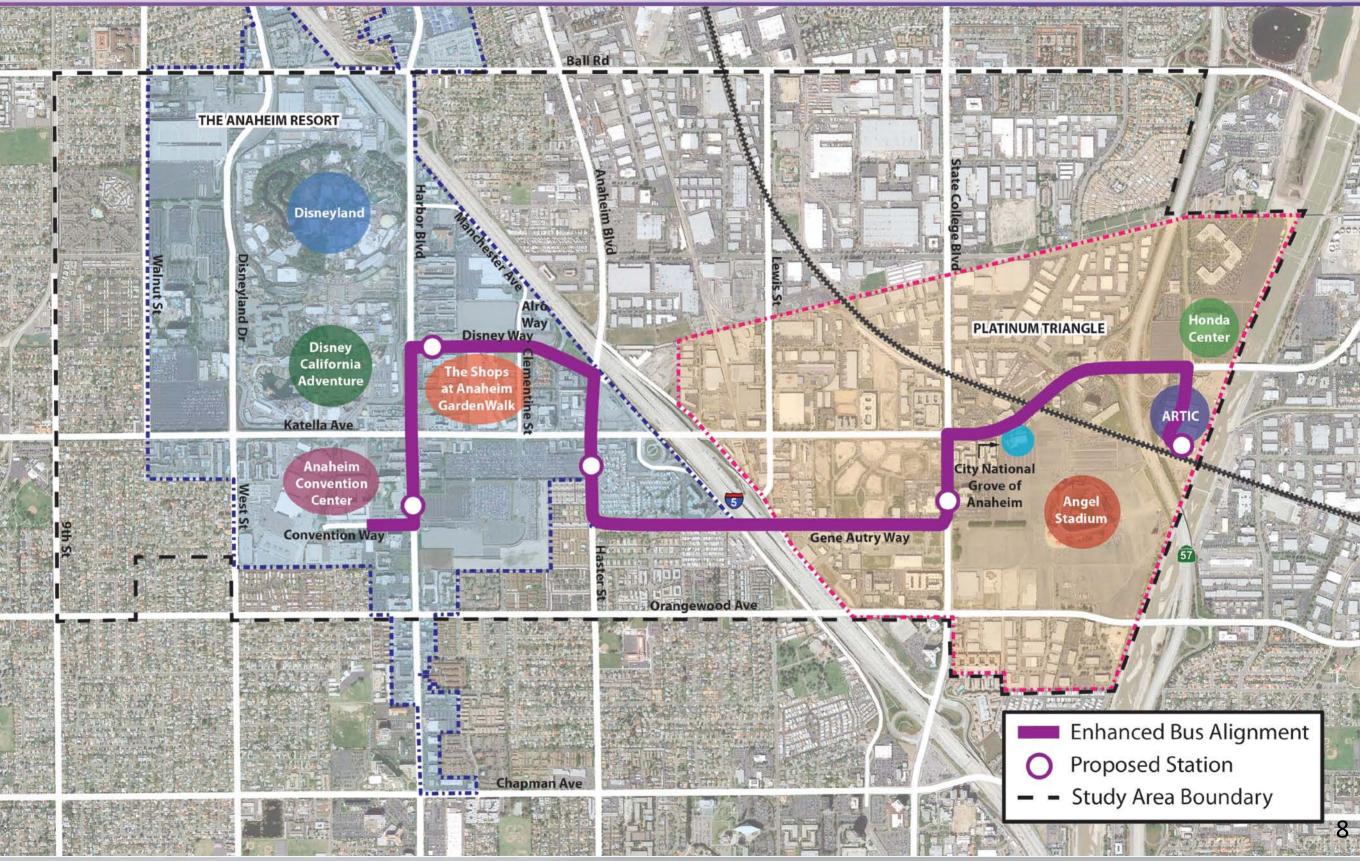






Enhanced Bus

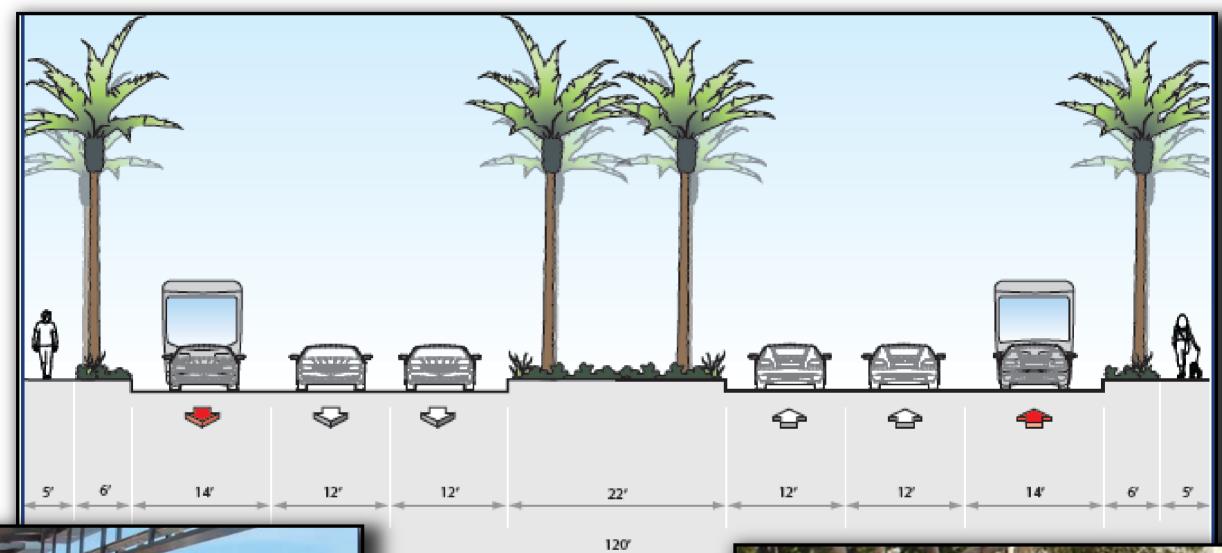






Enhanced Bus Elements





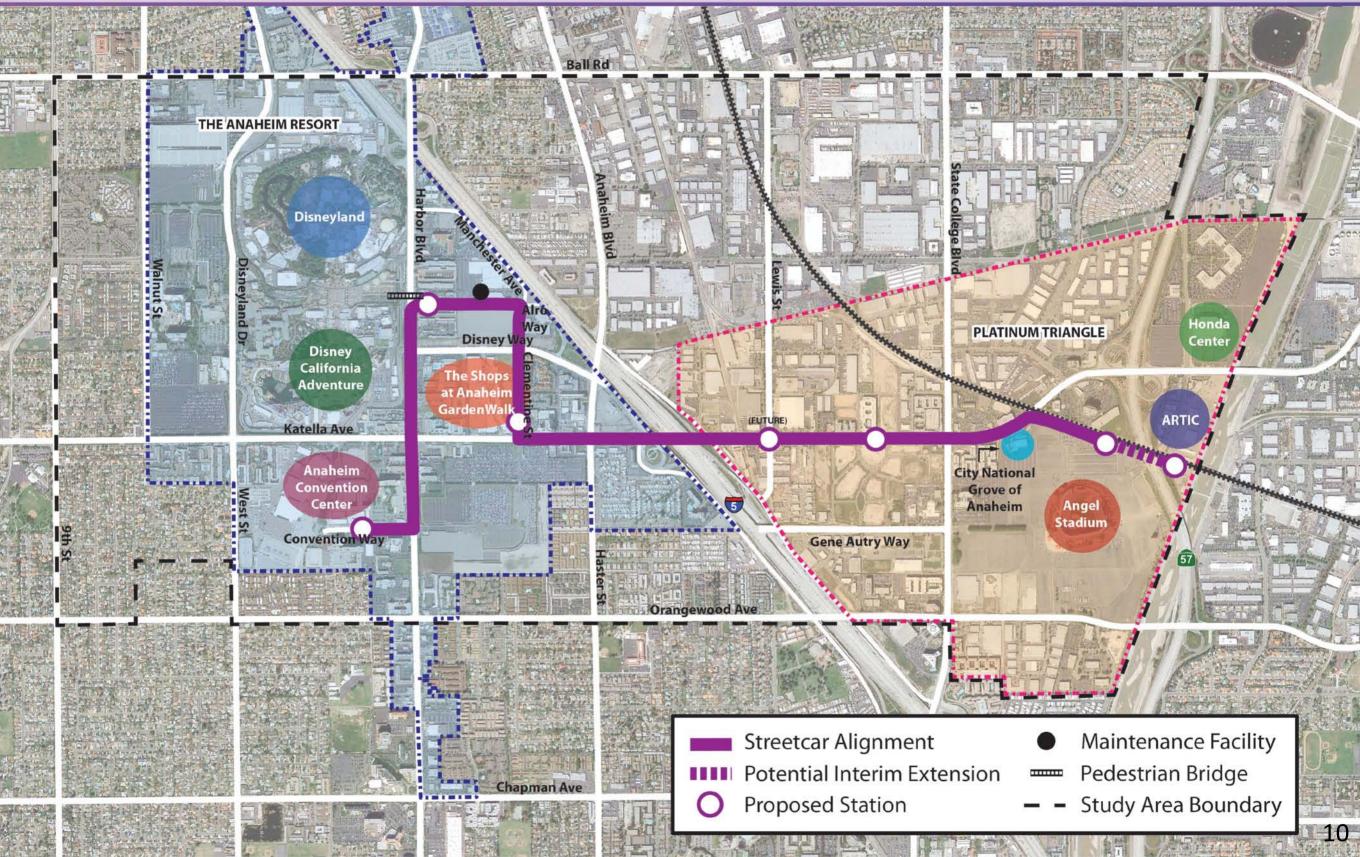






Streetcar

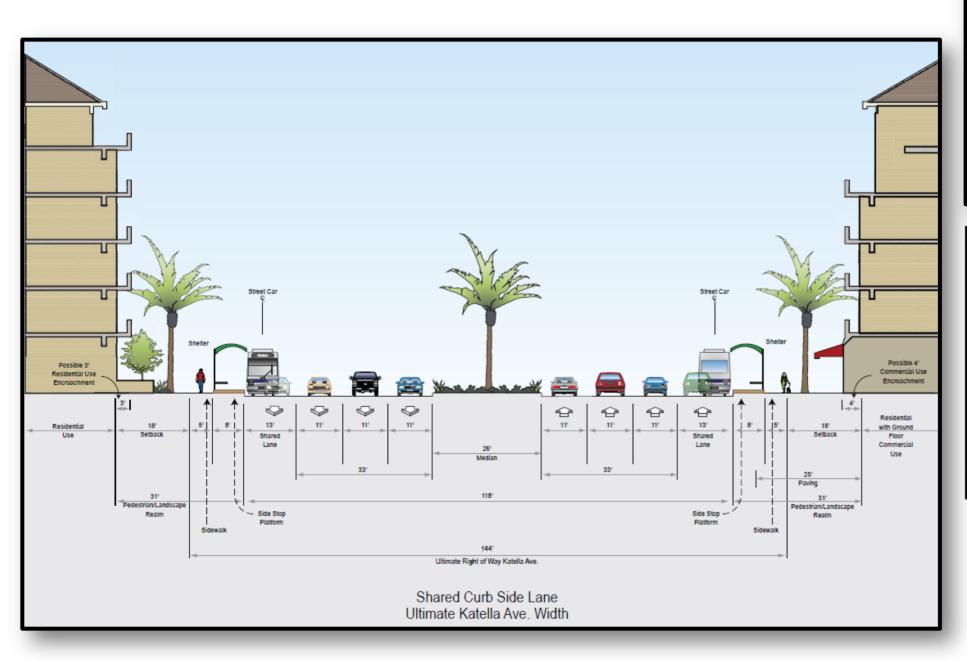






Streetcar Elements







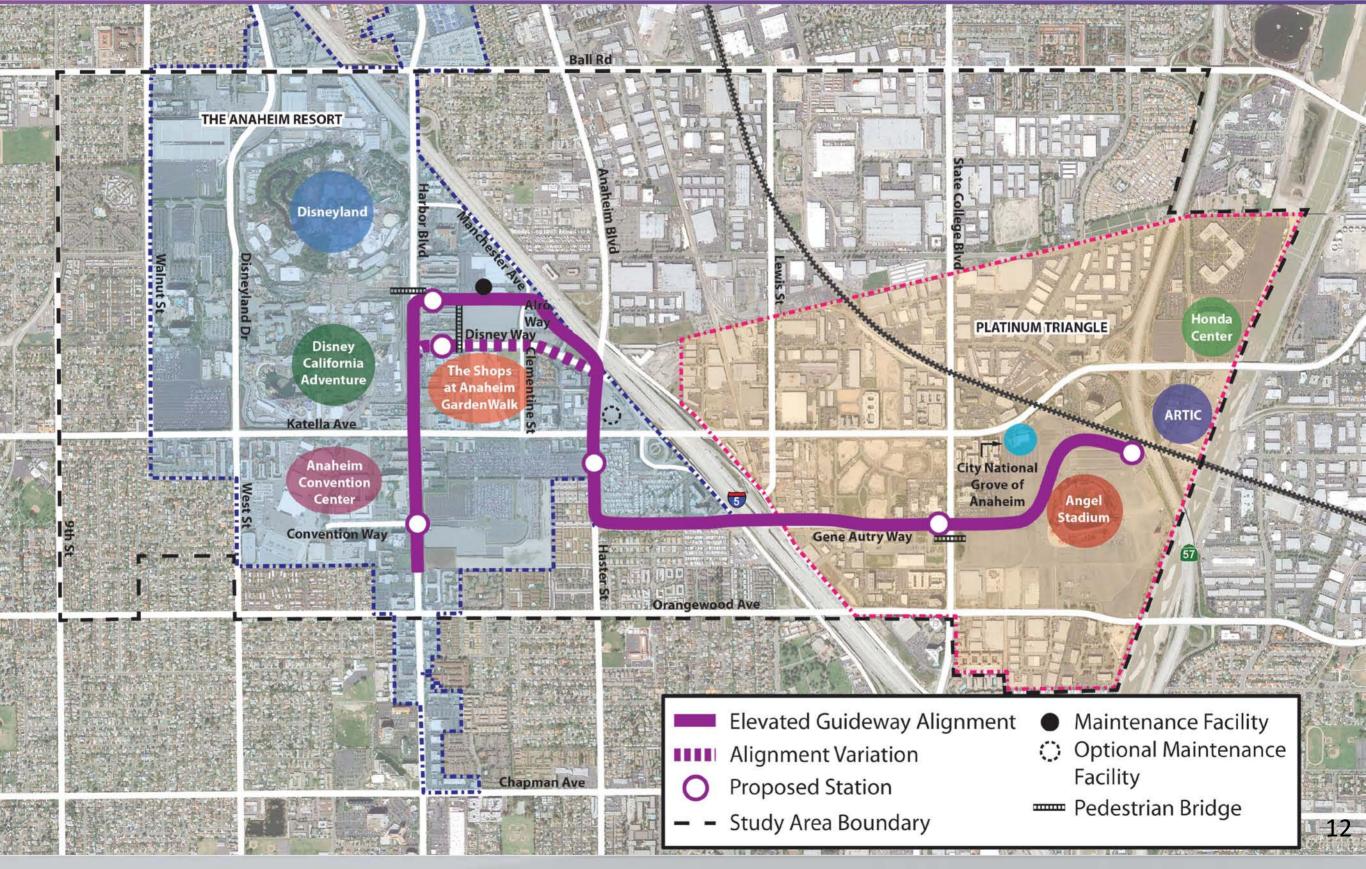






Elevated Fixed-Guideway

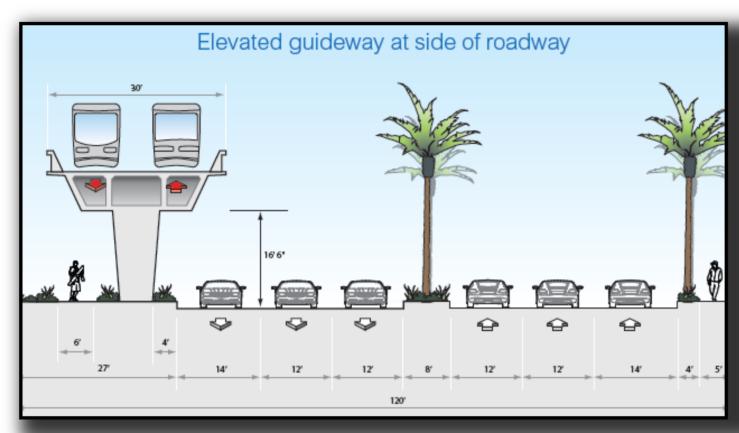


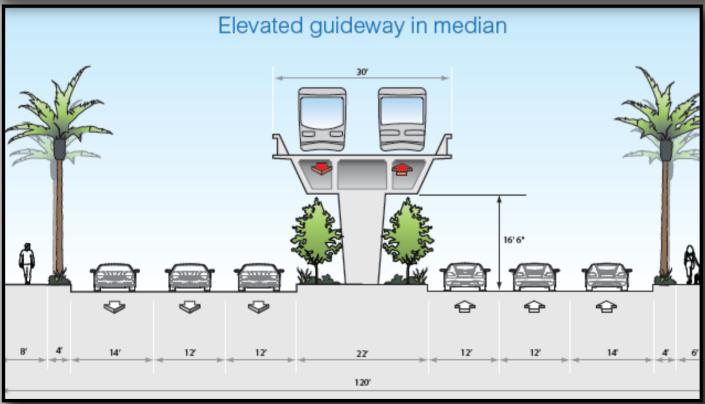




Elevated Fixed-Guideway Elements













Summary of Technical Findings

	Enhanced Bus	Streetcar	Elevated Fixed- Guideway
Daily Boardings	6,300	7,700	10,700
Cost to Build Millions per year of expenditure (2018)	\$53	\$346*	\$679
Cost to Operate Millions per year	\$2.6	\$5.2	\$10
Cost to Add Station	Low Cost	Low Cost	High Cost
Land Use/Economic Development Support	Limited Potential	High Potential	High Potential

^{*}Estimated / still under development



Funding Opportunities



ARC Capital Cost

- Public Funding Opportunities
 - Measure M2 Project "S", State and local transit funds
 - Federal Funding (New Starts Funding for 50 percent of cost)
 - Other Federal Funding
- Opportunities for Private Investment
 - Design Build Operate Maintain (DBOM)
 - Anaheim Tourism Improvement District (ATID)

Operations and Maintenance

- Fully funded by local sources
 - ✓ ATID
 - ✓ Sponsorship/Advertising/Retail/Farebox





- Locally Preferred Alternative (LPA) Discussion/Adoption
 - Community Meeting Workshop September 12
 - City Council Workshop
 - AA Document Available
 - City Council Decision
 - **OCTA** Board
- Initiate New Starts Funding Process / Advanced Conceptual Engineering/Environmental Documentation for LPA

September 25

October 3

October 9

November 26

November 2012



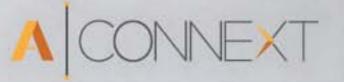
Project Schedule



- 2013 Environmental Clearance
- 2014 Preliminary Engineering Begins
- 2014 2018 Final Design/Construction
- 2018 Construction Complete/Operations Begin



Study Information & Comments



For more information on this project, visit: www.AConnext.com

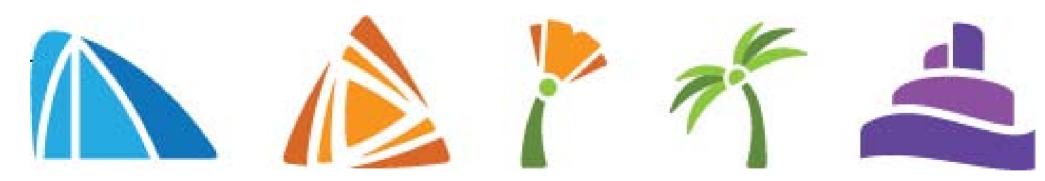
Please share your thoughts on this project by September 21:

- Call 1-877-865-6618
- Email info@anaheimfixedguideway.com
- Fill out a comment sheet and return at today's meeting or by mail to:

Ms. Linda R. Johnson Principal Planner City of Anaheim Public Works Department 200 South Anaheim Blvd., Ste. 276 Anaheim, CA 92805







The final piece to connect Southern California