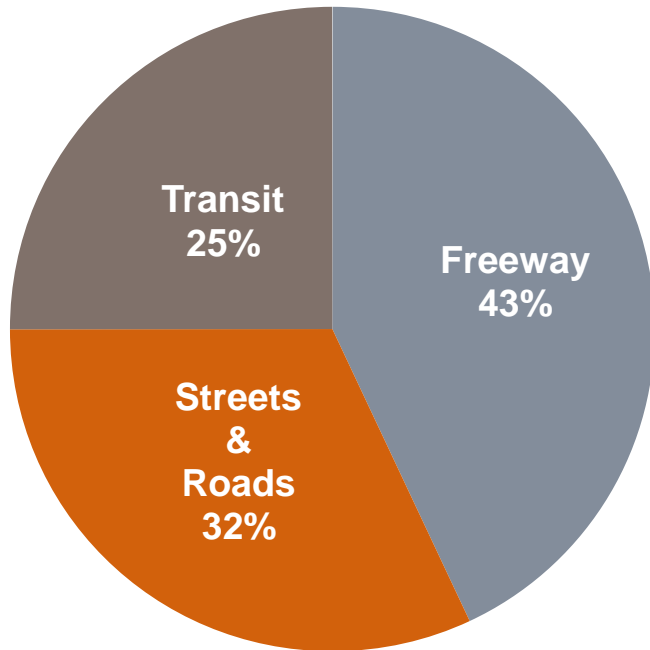




EXPEDITING MOBILITY



Passed By Nearly 70%



MEASURE M M2 Projects and Programs		
Freeway Projects		
I-5	Santa Ana Freeway Interchange Improvements	A
I-5	Santa Ana/San Diego Freeway Improvements	B C D
SR-22	Garden Grove Freeway Access Improvements	E
SR-55	Costa Mesa Freeway Improvements	F
SR-57	Orange Freeway Improvements	G
SR-91	Riverside Freeway Improvements	H I J
I-405	San Diego Freeway Improvements	K L
I-605	Freeway Access Improvements	M
All	Freeway Service Patrol	N
Streets & Roads Projects		
	Regional Capacity Program	O
	Regional Traffic Signal Synchronization Program	P
	Local Fair Share Program	Q
Transit Projects		
	High Frequency Metrolink Service	R
	Transit Extensions to Metrolink	S
	Metrolink Gateways	T
	Expand Mobility Choices for Seniors and Persons with Disabilities	U
	Community Based Transit/Circulators	V
	Safe Transit Stops	W
Environmental Cleanup		
	Clean Up Highway and Street Runoff that Pollutes Beaches	X
Taxpayer Safeguards and Audits		
	Collect Sales Taxes (State charges required by law)	
	Oversight and Annual Audits	



M2 Timeline



- Measure M2 passed by voters

- Early Action Plan adopted

- Early Action Plan updated

- M2 sales tax revenues began Apr 1



- M2020 Plan Development and Adoption

- M2020 Plan Implementation



M2020

Expediting M2



- Favorable bidding climate
- Avoid future inflation
- Take advantage of low debt costs
- Lock in resources
- Deliver mobility early
- Similar to Measure M1 approach



Guiding Principles



- **Project readiness**
- **Congestion relief / demand**
- **External funding**
- **Public opinion / support**
- **Project sequencing / connectivity**
- **Project duration**



M2020 Streets & Roads



- **Provide up to \$1 billion for street and road improvements**
 - **add roadway capacity**
 - **improve arterial connections to freeways**
 - **increase capacity of intersections**
 - **protect pavement conditions**

- **Synchronize 2,000 traffic signals across the county to ease traffic flow**

M2020 Transit



- **Increase Metrolink train capacity by 15% and improve facilities**
- **Extend high-frequency Metrolink service into Los Angeles**
- **Deliver improvements to connect Orange County to planned higher speed rail projects**
- **Begin construction on fixed guideway extensions**
- **Work with cities to provide bus and van connections**

M2020 Transit (con't)

- Provide up to \$75 million to expand mobility choices for seniors and persons with disabilities
- Provide up to \$50 million to encourage local community transit services

M2020 Environmental Mitigation



- **Execute agreement for Conservation Plan**
- **Facilitate public access as appropriate**
- **Create management plan and transition properties**
- **Establish maintenance endowment for properties**
- **Review future priorities in context of progress, management costs, and mitigation needs**

M2020 Environmental Cleanup



- **Allocate up to \$19.5 million in competitive grants for trash/debris removal**
- **Allocate up to \$38 million in competitive grants for regional scale water quality improvement projects**
- **Assess needed improvements considering cost benefit**

Outreach Summary



- **General support of accelerating improvements**
- **Some questions regarding the cost of bonding**
- **Many questions regarding the differences in I-405 alternatives**
- **Ideas and priorities received through input are reflected in proposals**

Potential Risk Areas



To be successful, the plan must assess:

- **Organizational readiness**
- **Resource needs**
- **Financial flexibility**

Schedule of Plan Development



Description	Dates
M2020 Outreach	March - June
I-405 DEIR/DEIS Release	May
I-405 DEIR/DEIS Circulated for Public Review	May 18 /July 2
M2020 Update and Draft Objectives	June
I-405 Locally Preferred Alternative	July
M2020 Recommendations	August
Plan of Finance	October