Highway Programs Update

Orange County Transportation Authority



Interstate 5 Projects



Project	Measure Project	Cost
Pico to Vista Hermosa	M2 C, D	\$111 million
Vista Hermosa to PCH	M2 C	\$75 million
PCH to San Juan Creek	M2 C	\$63 million
Ortega Interchange	M2 D	\$81 million
El Toro Road Interchange	M2 D	\$3 million
SR-73 to El Toro Road	M2 C, D	\$526 million
I-405 to SR-55	M2 B	\$10 million
SR-55 to SR-57	M2 A	\$42 million

Legend:

Data

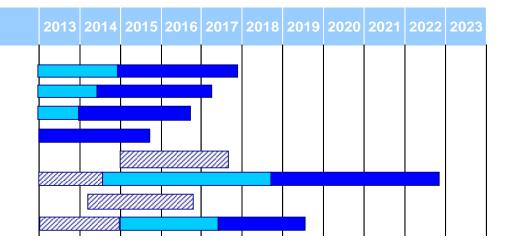




December 2013 Date:

Pico to Vista Hermosa Vista Hermosa to PCH PCH to San Juan Creek Ortega Interchange El Toro Road Interchange SR-73 to El Toro Road I-405 to SR-55 SR-55 to SR-57

Forecast Schedule



State Route 55 Projects

Santa Ana	Project	Measure Project	Cost
Ana 55 Irvine	I-405 to I-5 I-5 to SR-91	M2 F M2 F	\$275 million \$5 million

	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Legend: Environmental Final Design Construction	I-405 to I-5 I-5 to SR-91			///////								

Data Date: December 2013

State Route 57 Projects



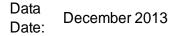
Project Project				
M2 G	\$38 million			
M2 G	\$57 million			
M2 G	\$56 million			
M2 G	\$500 thousand			
M2 G	\$3 million			
	M2 G M2 G M2 G M2 G			

	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Legend:	Katella to Lincoln											
Environmental	Orangethorpe to Yorba Linda											
Final Design	Yorba Linda to Lambert											
Construction	Orangewood to Katella											
	Lambert to Tonner Canyon											

State Route 91 Projects

FULLERTON 57 YORBALINDA	Project	Measure Project	Cost
BUENA PARX BI C ANAHEIM	I-5 to SR-57	M2 H	\$68 million
IS PARK 20	Tustin Avenue to SR-55	M2 I	\$48 million
GARDEN GROVE	SR-57 to SR-55	M2 I	\$9 million

	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Legend:	I-5 to SR-57											
Environmental	Tustin Avenue to SR-55											
Final Design	SR-57 to SR-55											
Construction												



Interstate 405 Projects



Project	Measure Project	Cost
I-405/SR-22 Interchange	M1	\$122 million
I-405/I-605 Interchange	M1	\$166 million
SR-55 to I-605	M2 K	\$1,254 million
SR-133 to Irvine Center Dr	STIP	\$14 million
I-5 to SR-55	M2 L	\$8 million

	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Legend:	I-405/SR-22 Interchange											
Environmental	I-405/I-605 Interchange											
Final Design	SR-55 to I-605											
Construction	SR-33 to Irvine Center Dr Aux											
	I-5 to SR-55											

Grade Separation Projects





Project	Measure Project	Cost
Raymond Avenue	M2 O	\$112 million
State College Boulevard	M2 O	\$86 million
Placentia Avenue	M2 O	\$69 million
Kraemer Boulevard	M2 O	\$67 million
Orangethorpe Avenue	M2 O	\$110 million
Tustin Avenue/Rose Drive	M2 O	\$99 million
Lakeview Avenue	M2 O	\$102 million
Sand Canyon Avenue	M2 R	\$62 million

Forecast Schedule 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 Raymond Avenue State College Boulevard Placentia Avenue Kraemer Boulevard Orangethorpe Avenue Tustin Avenue/Rose Drive Lakeview Avenue

Legend:



Environmental **Final Design** Construction

Data December 2013 Date:

Sand Canyon Avenue