



OCTA Vanpool Program



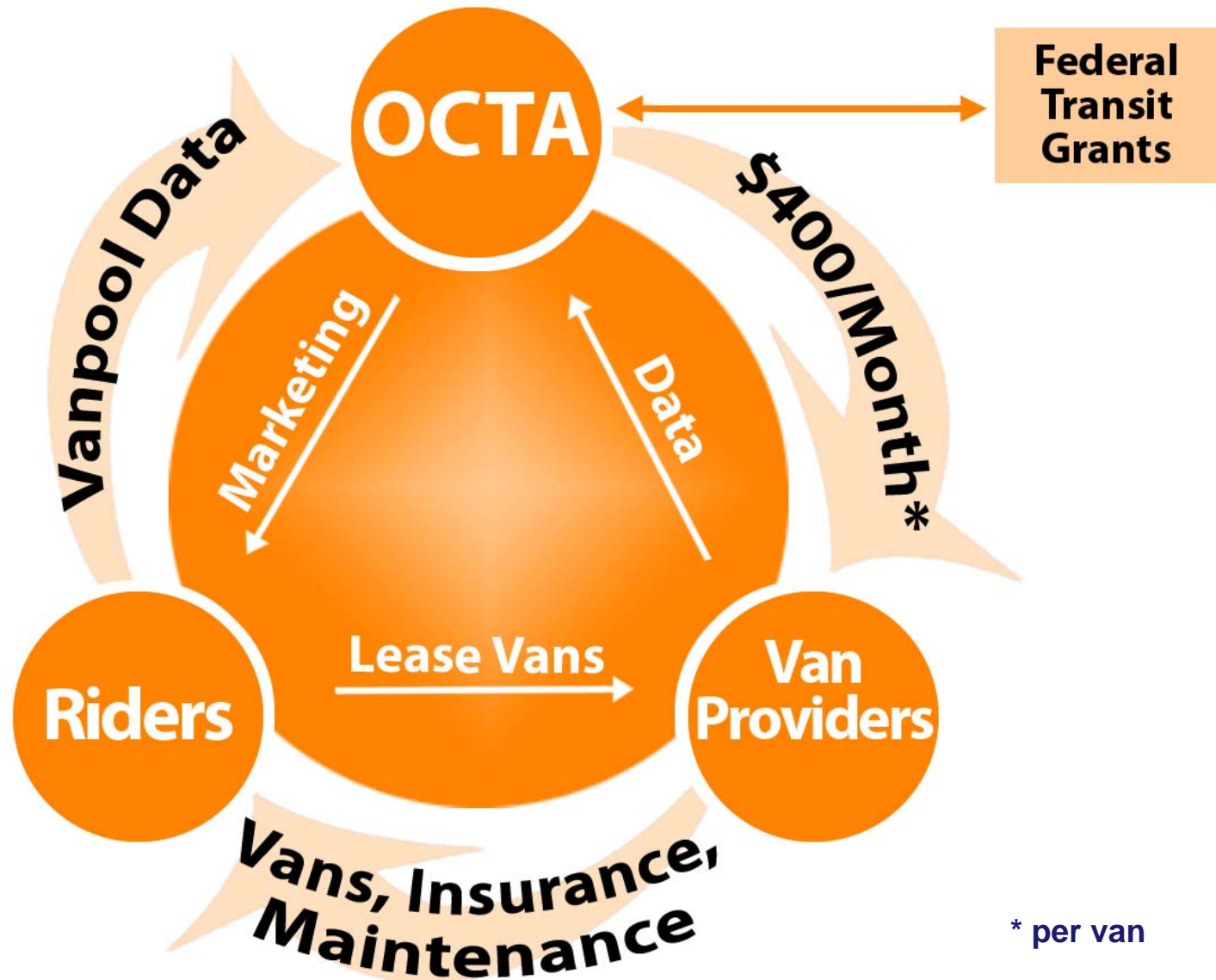
Board of Directors
June 11, 2007

Background

- **Broadens transportation options**
- **Increases federal transit funding**
- **Supports mobility/air quality goals**
- **Uses carpool lane network**



Program Overview



Estimated Cost and Funding

Description	FY 07/08	FY 08/09	FY 09/10	Total
Number of Vanpools	330	363	400	
Contribution	\$1,584,000	\$1,742,400	\$1,920,000	\$5,246,400*
Marketing	\$50,000	\$50,000	\$50,000	\$150,000
Technical Support	\$50,000	\$25,000	\$25,000	\$100,000
Total	\$1,684,000	\$1,817,400	\$1,995,000	\$5,496,400

* Funded by Congestion Mitigation and Air Quality Funding

Procurement

- RFP authorized November 13, 2006
- Pre-bid November 28, 2006
- Three proposals in February 26, 2007
- Recommend award of three contracts



Next Steps

- **Award contracts**
- **Execute interagency agreement**
- **Develop marketing materials**
- **Launch vanpool program**

