ACCESS Service Update



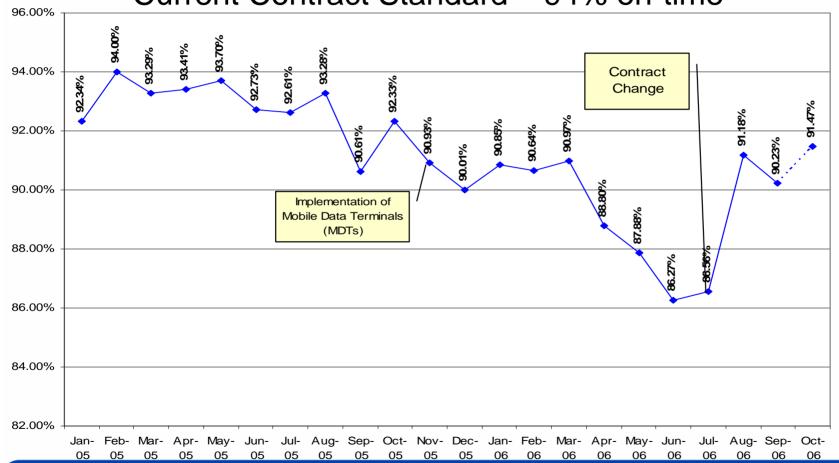
Background

- Veolia given formal written notice of failure to meet contract standards September 26
- Veolia submitted 30 and 60 day plan October 1
- Performance being monitored daily against contract standards and 30 and 60 day plan
- Formal correspondence sent from CEO to Veolia executive management to reinforce Chairman Brown's remarks regarding contract termination
- Service quality improving, but still not meeting contract standards



Service Quality Indicator On-Time Performance

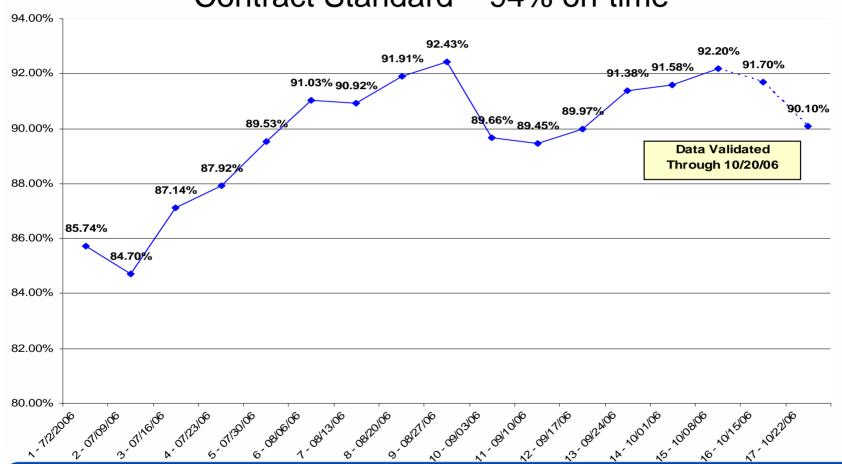
Current Contract Standard – 94% on-time





Service Quality Indicator On-Time Performance

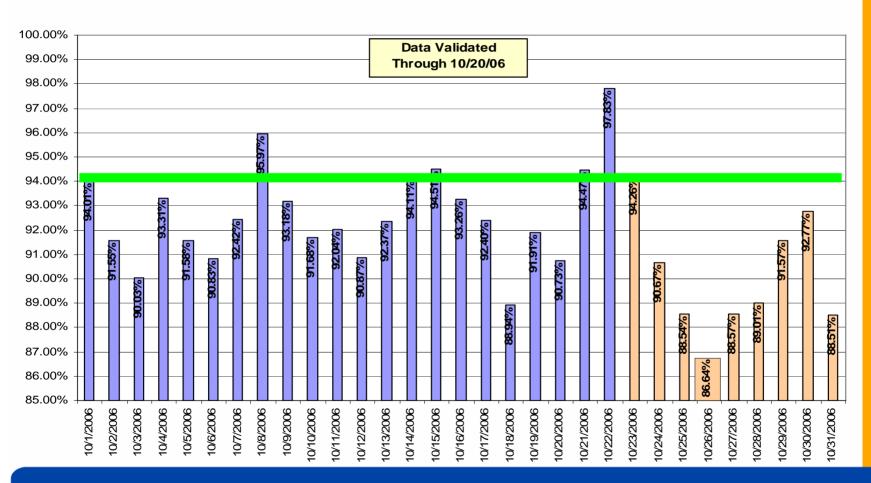
Contract Standard – 94% on-time





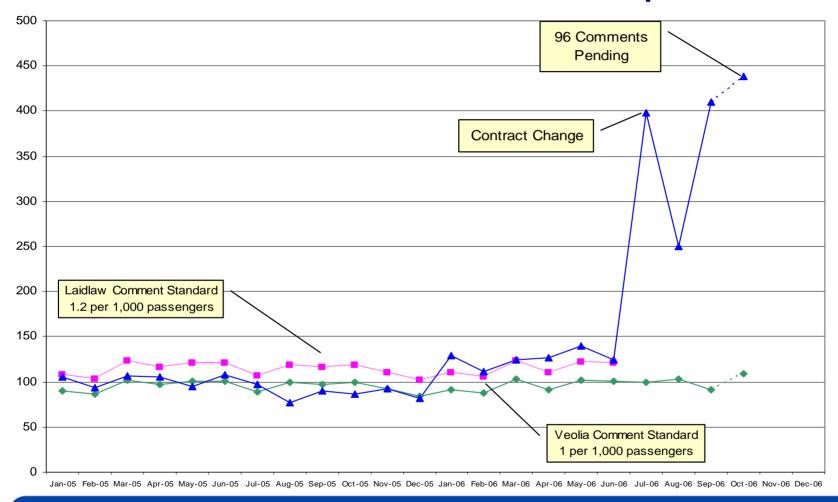
Service Quality Indicator On-Time Performance

On Time and Early





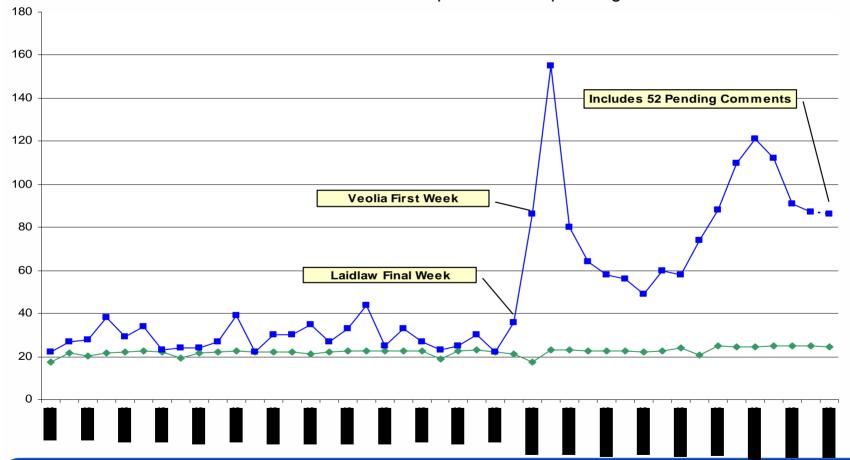
Service Quality Indicator ACCESS Customer Complaints





Service Quality Indicator <u>ACCESS Customer Complaints</u>

Contract Standards – 1 per thousand passengers





Next Steps

- Continue to monitor progress against 30 and 60 day plan
- Actively address customer service issues
- Prepare contingency operating plans in the event of contract termination
- Continue to provide updates to Transit Planning and Operations Committee and Board of Directors

