

Riverside County Highway Plan to Extend 91 Express Lanes

Board of Directors

January 8, 2007



Background

- **State awarded franchise agreement to CPTC for 91 Express Lanes in 1990**
- **CPTC granted franchise to 2030 including “non-compete” provision**
- **Non-compete provision prohibited improvements to 30-mile section of SR-91 in exchange for private investment**



Background

- **AB 1010 (2002) remedied non-compete issue by:**
 - **Authorizing OCTA purchase from CPTC**
 - **Permitting assignment of franchise to OCTA**
 - **Eliminating non-compete provision**
 - **Requiring toll reinvestment in SR-91 facility**
 - **Establishing bi-county SR-91 Advisory Committee**
 - **Requiring an annual improvement plan**

Background

- **Other AB 1010 provisions include:**
 - **Authorization to collect tolls until 2030**
 - **Ability to extend facility and collect tolls from current terminus to I-15 (with Riverside County approval)**
 - **Legislative approval to sell or reassign**

Background

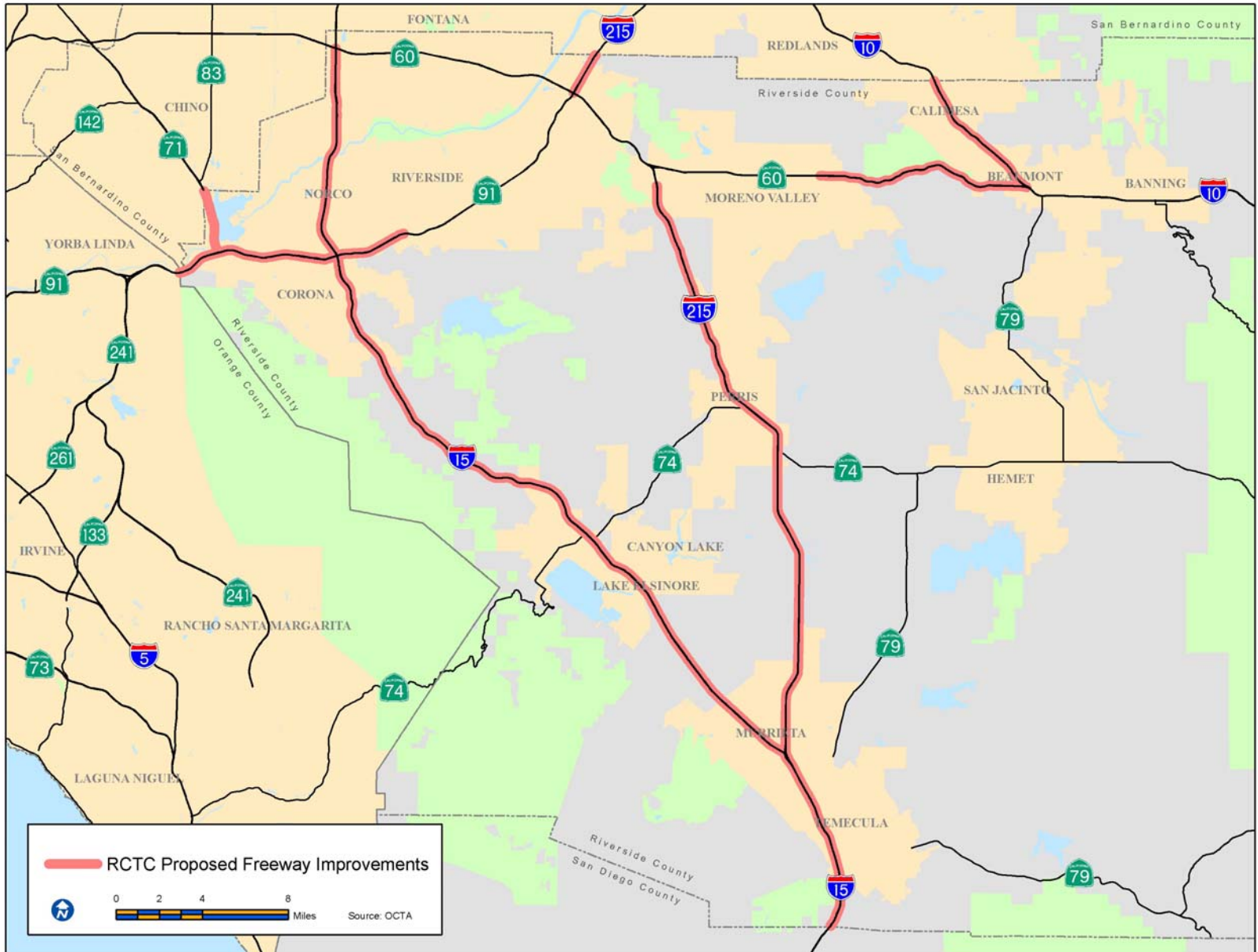
- **Under OCTA ownership:**
 - **Adopted congestion management pricing policy**
 - **Implemented HOV3+ policy**
 - **Completed \$8 million westbound lane project**
 - **Completed a \$3.3 million Major Investment Study**
 - **Completed \$1 million Corona re-striping project**
 - **Provided \$2.5 million for the SR-241 to SR-71 eastbound lane EIR**

Background

- **Bi-county planning for SR-91 corridor improvements accomplished through:**
 - **Riverside County/Orange County Major Investment Study (12/2005)**
 - **SR-91 Implementation Plan (annually updated)**
 - **Project specific documents underway**

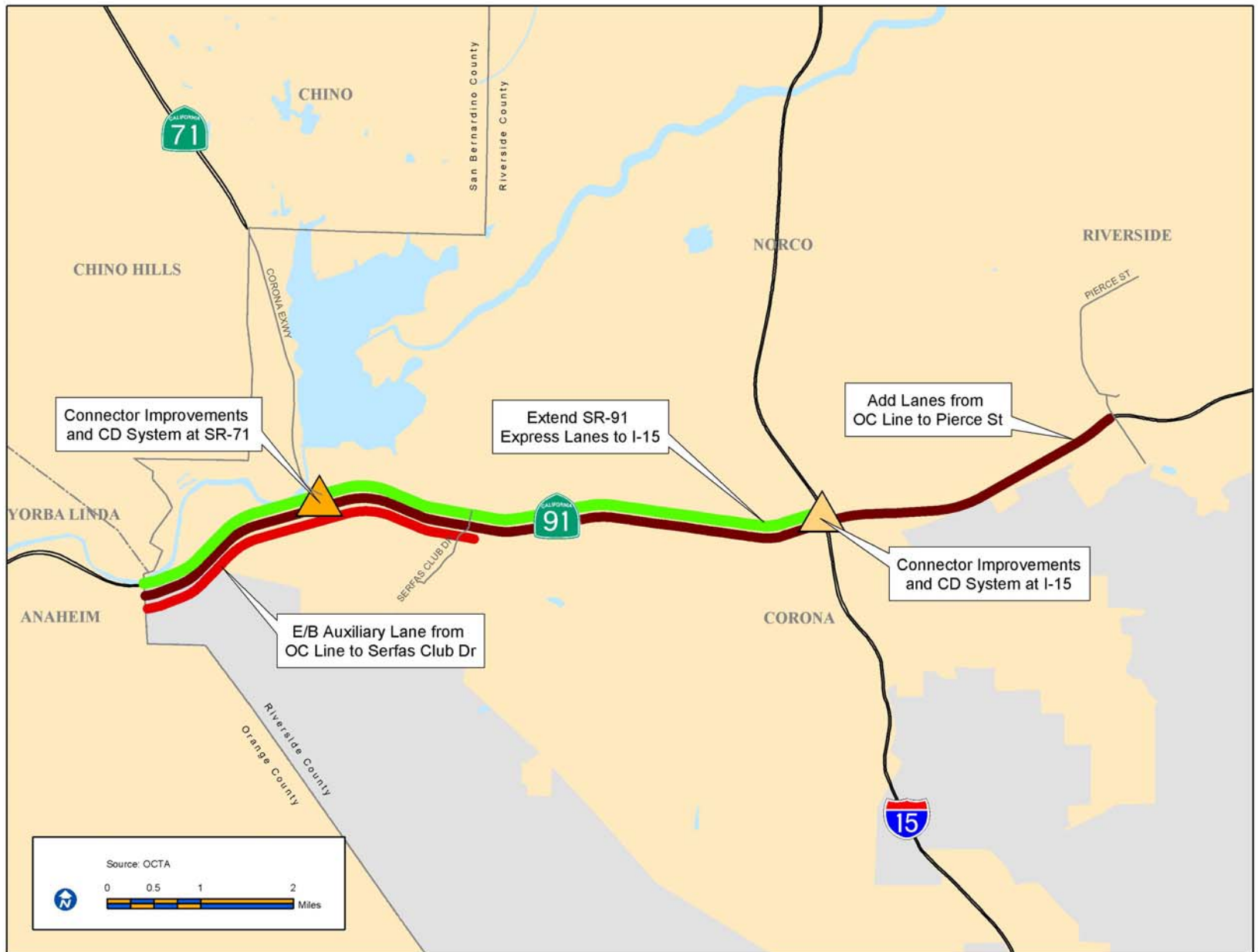
RCTC Plan Overview

- **Focused on Riverside County freeway project delivery given current economic climate and future demand**
- **Establishes western Riverside County freeway priorities through 2019**
- **Includes major widening of SR-91 and new toll facilities**



SR-91 Proposal

- **New lanes from Orange County line to Serfas Club and Pierce Street**
- **SR-71 and I-15 interchange improvements and “collector-distributor” systems**
- **Extension of 91 Express Lanes to I-15**
 - **Intermediate access at county line with additional toll**



Plan Summary

- **Significantly expands SR-91 corridor capacity and addresses bottleneck issues at county line**
- **Leverages public and private funds**
- **Builds on successful 91 Express Lanes policy decisions and traffic base**
- **Planned 2015 delivery date based on certain assumptions**

Recommended Follow-up

91 Express Lanes

- **91 Express Lanes/SR-241 connection, additional capacity, and reversible operations**
- **Two-toll system and demand/operational issues**
- **Franchise agreement and bond indenture terms**
- **Vollmer toll and revenue study and disclosure to rating agencies**

Other issues

- **Renewed Measure M integration**
- **Coordination with TCA and SANDAG**
- **Major Investment Study Corridor “A” analysis**

Next Steps

- **Discuss follow-up issues at next Regional Planning and Highways Committee**
- **Return to the Board on January 22, 2007 with policy direction**
- **Request RCTC presentation at upcoming SR-91 Advisory Committee**
- **Direct staff to continue follow-up discussion and analysis**