

**American Recovery and Reinvestment Act
Federal Transit Administration Projects**

MPO/RTPA Name: Orange County Transportation Authority												
State (FIPS): 6		Report Date: May 6, 2009				MPO/RTPA Contact Person: William Dineen						
1511 Certification for Transit Projects Submitted to www.CALTRANS.Recovery@dot.ca.gov												
County (FIPS)	Congressional District No.	Urbanized Area (UZA) Name:	Implementing Agency: (FTA Grant Recipient)	Project Title and/or Type of Project:	Brief Project Description - (If Vehicles and/or Preventive Maintenance, Enter Number, Size, and Fuel Type):	TIP ID. No.	535 Formula Transit Capital ARPA Funds (\$)	535 Formula Fixed Guideway ARPA Funds (\$)	FHWA Flex Funds (\$) Transferred To FTA	Indicate the FHWA Flex Fund Source (RSTP, CMAQ, etc.)	Total Project Cost (\$) (All Fund Sources)	Additional Comments
Orange (59)	40, 42, 44, 46, 47, 48	Los Angeles--Long Beach--Santa Ana, CA	SCRRA	Positive Train Control	Elements in this early phase include GIS mapping of the Metrolink system, a survey of the signal locations and relocation as needed, specifications for modifications to the Metrolink rolling stock needed for PTC, contracts for project/program management.	ORA080801		\$ 1,234,450.00			\$ 201,600,000.00	
Orange (59)	40, 42, 46, 47, 48	Los Angeles--Long Beach--Santa Ana, CA	OCTA	Capital Cost of Contracting	Costs associated with the outsourcing of transit services and maintenance services for the ACCESS and Contracted Fixed Route Service. The OCTA provided revenue fleet (356) is comprised as follows: 82 - 32-foot - Gasoline; 274 - 28-foot - Gasoline	ORA080803	\$ 25,198,234.00				\$ 62,995,585.00	
Orange (59)	42, 44, 48	Mission Viejo, CA	OCTA	Capital Cost of Contracting	Costs associated with the outsourcing of transit services and maintenance services for the ACCESS and Contracted Fixed Route Service. The OCTA provided revenue fleet (356) is comprised as follows: 82 - 32-foot - Gasoline; 274 - 28-foot - Gasoline	ORA080803	\$ 5,382,147.00				\$ 13,455,367.50	
Orange (59)	40, 42, 46, 47, 48	Los Angeles--Long Beach--Santa Ana, CA	OCTA	Preventive Maintenance	Costs associated with the Preventive Maintenance of our revenue fleet and four (4) bus bases. Our revenue fleet (583) is comprised as follows: 229 - 40-foot - LNG; 304 - 4-foot - CNG; 50 - 60-foot - Diesel	ORA020106	\$ 37,469,753.00				\$ 37,469,753.00	
Orange (59)	42, 44, 48	Mission Viejo, Ca	OCTA	Preventive Maintenance	Costs associated with the Preventive Maintenance of our revenue fleet and four (4) bus bases. Our revenue fleet (583) is comprised as follows: 229 - 40-foot - LNG; 304 - 4-foot - CNG; 50 - 60-foot - Diesel	ORA020106	\$ 8,002,101.00				\$ 8,002,101.00	
Orange (59)	40, 42, 44, 46, 47, 48	Los Angeles--Long Beach--Santa Ana, CA	OCTA	Facility Modifications	Installation of overhead safety rails and harness systems in all maintenance repair bays at the Anaheim, Garden Grove and Santa Ana Bases.	ORA55134	\$ 500,000.00				\$ 500,000.00	
Orange (59)	40, 42, 44, 46, 47, 48	Los Angeles--Long Beach--Santa Ana, CA	OCTA	Facility Modifications	Construction for removal and replacement of joint sealant at the concrete pavement at the Irvine Sand Canyon Base.	ORA55134	\$ 250,000.00				\$ 250,000.00	
Totals							\$ 76,802,235.00	\$ 1,234,450.00	\$ -		\$ 324,272,806.50	