Highway Programs Update

Orange County Transportation Authority



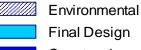
Interstate 5 Projects



Project	Measure Project	Cost
Pico to Vista Hermosa	M2 C, D	\$111 million
Vista Hermosa to PCH	M2 C	\$75 million
PCH to San Juan Creek	M2 C	\$63 million
Ortega Interchange	M2 D	\$81 million
El Toro Road Interchange	M2 D	\$3 million
SR-73 to El Toro Road	M2 C, D	\$526 million
I-405 to SR-55	M2 B	\$10 million
SR-55 to SR-57	M2 A	\$42 million

Forecast Schedule 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023

Legend:



Final Design Construction

Data December 2013 Date:

Pico to Vista Hermosa Vista Hermosa to PCH PCH to San Juan Creek Ortega Interchange El Toro Road Interchange SR-73 to El Toro Road I-405 to SR-55 SR-55 to SR-57

State Route 55 Projects

Santa Ana	Project	Measure Project	Cost
Ana 55 Irvine	I-405 to I-5 I-5 to SR-91	M2 F M2 F	\$275 million \$5 million

	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Lagand	I-405 to I-5											
Legend:	I-5 to SR-91											
Final Design			•						,			
Construction												

Data Date: December 2013

State Route 57 Projects

BREA	
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ANAHEIM S. T	GRANCE

Project	Project	Cost
Katella to Lincoln	M2 G	\$38 million
Orangethorpe to Yorba Linda	M2 G	\$57 million
Yorba Linda to Lambert	M2 G	\$56 million
Orangewood to Katella	M2 G	\$500 thousand
Lambert to Tonner Canyon	M2 G	\$3 million

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	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	
Legend:	Katella to Lincoln												
Environmental	Orangethorpe to Yorba Linda												
Final Design	Yorba Linda to Lambert												
Construction	Orangewood to Katella												
	Lambert to Tonner Canyon												

Data

Date:

State Route 91 Projects

HARA BREA	Project	Measure Project	Cost
BUENA HARX BIANAHEIM	I-5 to SR-57	M2 H	\$68 million
	Tustin Avenue to SR-55	M2 I	\$48 million
GARDEN GROVE CRANGE 22 SANJAANA	SR-57 to SR-55	M2 I	\$9 million

	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Legend:	I-5 to SR-57											
Environmental	Tustin Avenue to SR-55											
Final Design	SR-57 to SR-55											
Construction												

Interstate 405 Projects



Project	Measure Project	Cost
I-405/SR-22 Interchange	M1	\$122 million
I-405/I-605 Interchange	M1	\$166 million
SR-55 to I-605	M2 K	\$1,254 million
SR-133 to Irvine Center Dr	STIP	\$14 million
I-5 to SR-55	M2 L	\$8 million

	Forecast Schedule	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Legend:	I-405/SR-22 Interchange											
Environmental	I-405/I-605 Interchange											
Final Design	SR-55 to I-605											
Construction	SR-33 to Irvine Center Dr Aux											
	I-5 to SR-55											

Grade Separation Projects





Project	Measure Project	Cost
Raymond Avenue	M2 O	\$112 million
State College Boulevard	M2 O	\$86 million
Placentia Avenue	M2 O	\$69 million
Kraemer Boulevard	M2 O	\$67 million
Orangethorpe Avenue	M2 O	\$110 million
Tustin Avenue/Rose Drive	M2 O	\$99 million
Lakeview Avenue	M2 O	\$102 million
Sand Canyon Avenue	M2 R	\$62 million

Forecast Schedule

Legend:



Environmental Final Design Construction

Data Date: December 2013 Raymond Avenue State College Boulevard Placentia Avenue Kraemer Boulevard Orangethorpe Avenue Tustin Avenue/Rose Drive Lakeview Avenue Sand Canyon Avenue

