



Implementation of Trade Corridors Improvement Fund Projects

**Orange County Transportation Authority
Board of Directors Meeting
May 23, 2008**



Trade Corridors Improvement Fund (TCIF) Projects



- Approved Projects

- State Route 91, Interstate 5 to State Route 57
- Seven railroad grade separations

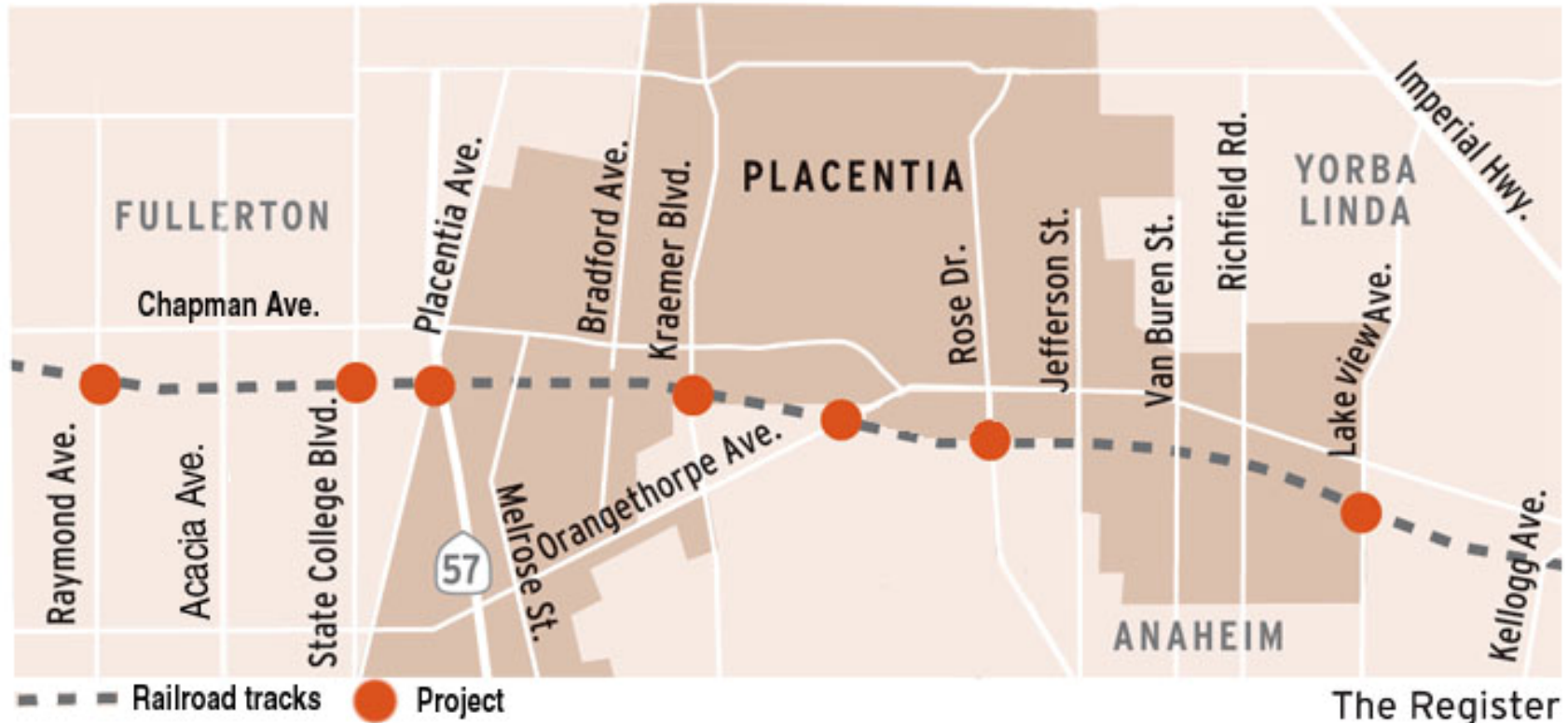
- Funding Allocations

\$218 million	TCIF funds
<u>\$272 million</u>	Federal & Measure M
\$490 million	TOTAL

Imperial Grade Separation



Rail projects



Construction Sequencing



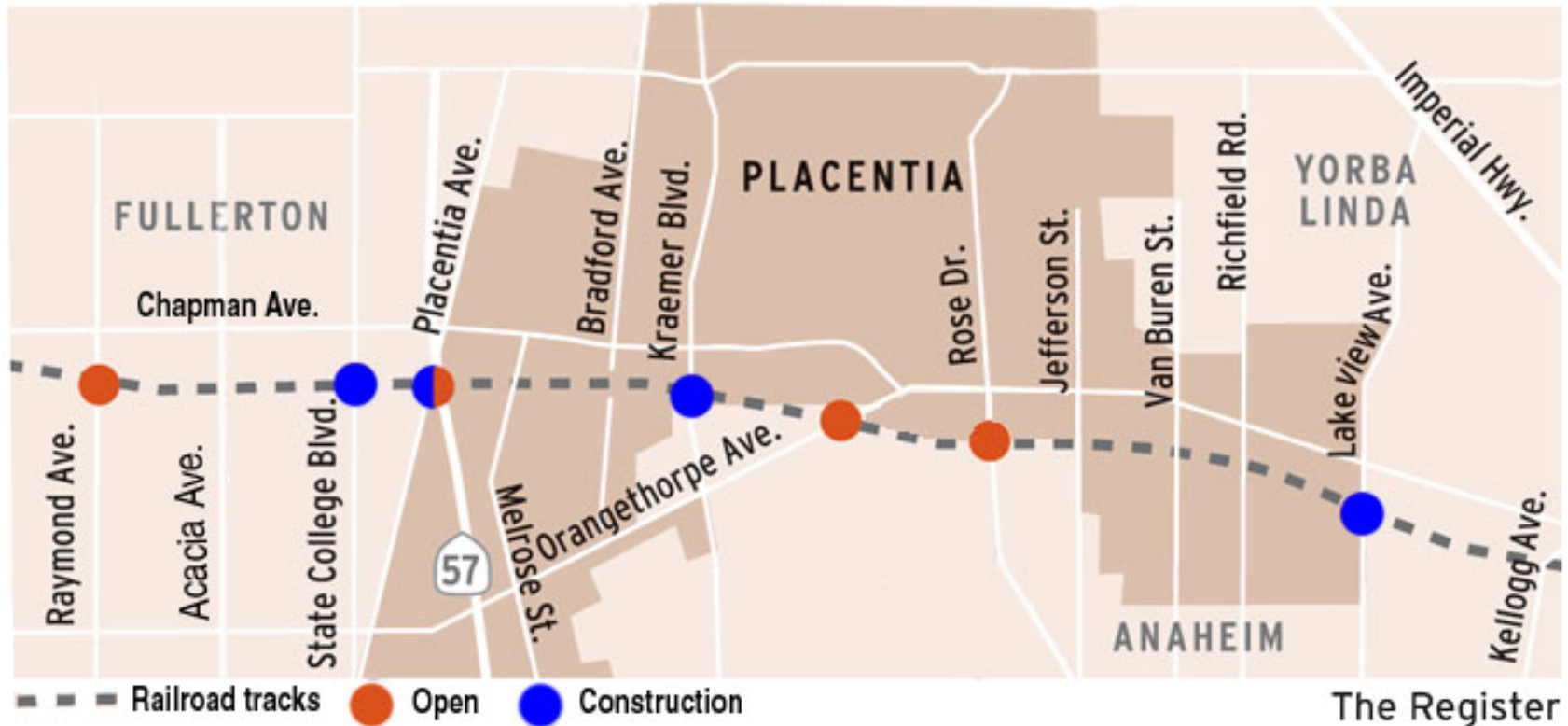
Proposed Construction Schedules

Location	UC /OC	Lead Agency	2010				2011				2012				2013				2014				2015				2016							
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4				
Raymond Ave	UC	Fullerton																																
State College Blvd	UC	Fullerton																																
Placentia Ave	UC	OCTA																																
Kraemer Blvd	UC	OCTA																																
Orangethorpe Ave	OC	OCTA																																
Tustin Ave / Rose Dr	OC	OCTA																																
Lakeview Ave	OC	OCTA																																

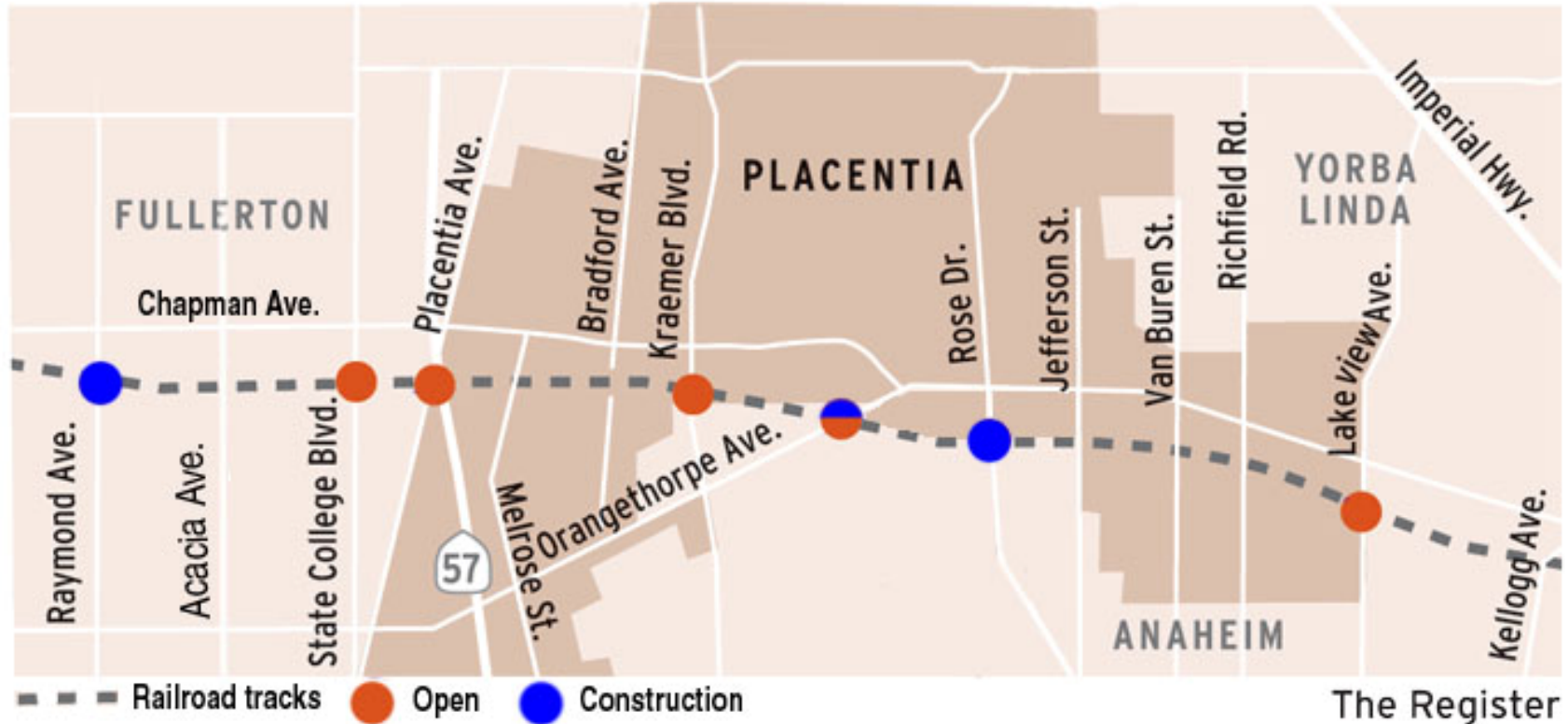
UC - undercrossing
OC - overcrossing

↑
TCIF
Must-Start
Date

Rail projects



Rail projects



- Approval of revised project sequencing
- Delay in environmental approvals
- Potential re-evaluation of TCIF funding allocations
- Agreement with BNSF on construction impacts and funding responsibilities
- Significant property acquisition impacts

- Establish project management team
- Finalize construction staging plan
- Negotiate TCIF baseline agreements
- Complete environmental documents
- Negotiate agreement with BNSF
- Prepare cooperative agreement with cities