

March 2010
Revised Traffic Improvement and Growth
Management Plan Expenditure Plan (1988 \$ x million)

Current Expenditure Plan

Freeway Projects **\$ 1,325**

Project	Cost
I-5 (Santa Ana Freeway) between I-405 (San Diego Freeway) and I-605 (San Gabriel Freeway)	\$ 743
I-5 (San Diego Freeway) between I-5/I-405 Interchange and San Clemente	\$ 52
I-5/I-405 Interchange	\$ 66
S.R. 55 (Costa Mesa Freeway) between I-5 and S.R. 91(Riverside Freeway)	\$ 44 *
S.R. 57 (Orange Freeway) between I-5 and Lambert Road	\$ 22
S.R. 91 (Riverside Freeway) between Riverside County Line and Los Angeles County Line	\$ 95 *
S.R. 22 (Garden Grove Freeway) between S.R. 55 and Valley View Street	\$ 303 **
Freeway Sub-total	\$ 1,325

Regional Street and Road Projects **\$ 350**

Project	Cost
Smart Streets	\$ 120
Regionally Significant Interchanges	\$ 70
Intersection Improvement Program	\$ 100
Traffic Signal Coordination	\$ 50
Transportation Systems Management and Transportation Demand Management	\$ 10
Streets and Roads Sub-total	\$ 350

Local Street and Road Projects **\$ 650**

Project	Cost
Master Plan of Arterial Highway Improvements	\$ 100
Streets and Roads Maintenance and Road Improvements	\$ 450
Growth Management Area Improvements	\$ 100
Local Street and Road Sub-total	\$ 650

Transit Projects **\$ 775**

Project	Cost
Pacific Electric Right-of-Way	\$ 15
LOSSAN Intercity Rail Program	\$ 20
LOSSAN Commuter Rail	\$ 215
Riverside Commuter Rail	\$ 40
High-Technology Advanced Rail Transit	\$ 340
Elderly & Handicapped Fare Stabilization	\$ 20
Transitways	\$ 125
Transit Sub-total	\$ 775

TOTAL **\$ 3,100**

* Pursuant to Resolution No. 94-03 dated 4/11/94, these projects shall be first in priority for State Transportation Improvement Program funds.

** Measure M project budget, assuming a 2004 construction date, is \$327 million. Pursuant to Resolution No. 04-xx dated 9/13/2004, OCTA shall pursue reimbursement of \$123.7 million in Transportation Congestion Relief Funds

This page replaces the previous page 18, in accordance with the OCTA Board action dated 3/8/10