

**ORANGE COUNTY TRANSPORTATION AUTHORITY**

**BUDBAR USERS**

**LINE ITEM TRACKING INDEX**

**FY 2010-2011**





**Orange County Transportation Authority**  
**FY 2010-11 Adopted Budget**

**OCTA Line Item Index**

<b>Executive Office</b>					
<b>Account</b>	<b>Object</b>	<b>Line Item Description</b>	<b>Budget</b>	<b>Grant Funded</b>	<b>Line Item ID</b>
<b>0010-Local Transportation Authority Measure M I</b>					
0010-7512-A1211-KGK	Prof Serv-Audit	Price Reviews and Buy America - General On-	45,000	<input type="checkbox"/>	FY11-00101
0010-7512-M0001-D1G	Prof Serv-Audit	Annual Financial Audit	90,210	<input type="checkbox"/>	FY11-00102
<b>0013-Svc Auth For Fwy Emergencies</b>					
0013-6103-00000-HLJ	DMV Fees Revenue	DMV Fees Revenue	2,598,400	<input type="checkbox"/>	FY11-00273
0013-6206-00000-S9V	Interest on Investment	Interest on Investments	144,080	<input type="checkbox"/>	FY11-00274
0013-6372-00000-HLL	Call Box Claims	Call Box Claims	30,000	<input type="checkbox"/>	FY11-00275
0013-6373-00000-REX	Freeway Svc Patrol R	Freeway Svc Patrol Revenue	2,981,608	<input type="checkbox"/>	FY11-00276
0013-7519-S1001-AQF	Prof Serv-Other Prof S	511 Program - M&O And Development Costs (	150,000	<input type="checkbox"/>	FY11-00280
0013-7519-S1001-FA3	Prof Serv-Other Prof S	511 Program - Marketing	200,000	<input type="checkbox"/>	FY11-00281
0013-7519-S1001-FA3	Prof Serv-Other Prof S	511 Program - Media Relations	50,000	<input type="checkbox"/>	FY11-00282
0013-7519-S1001-FAS	Prof Serv-Other Prof S	Motorist Services Outreach And Communicatio	5,000	<input type="checkbox"/>	FY11-00283
0013-7519-S1001-T75	Prof Serv-Other Prof S	Consulting Service To Develop Call Box Redu	75,000	<input type="checkbox"/>	FY11-00284
0013-7519-S1002-TC2	Prof Serv-Other Prof S	FSP Application Development	75,000	<input type="checkbox"/>	FY11-00285
0013-7612-S1001-ASM	Equipment Repair/Mai	Call Box Equipment Maintenance	275,000	<input type="checkbox"/>	FY11-00286
0013-7612-S1001-AVW	Equipment Repair/Mai	FSP Field Equipment	10,000	<input type="checkbox"/>	FY11-00287
0013-7612-S1002-ASP	Equipment Repair/Mai	FSP Vehicle Radio Repair	18,000	<input type="checkbox"/>	FY11-00288
0013-7612-S1002-CG5	Equipment Repair/Mai	FSP DGS State Radio Link	8,500	<input type="checkbox"/>	FY11-00289
0013-7612-S1002-RVJ	Equipment Repair/Mai	FSP Radio System Improvements	50,000	<input type="checkbox"/>	FY11-00290
0013-7629-S1001-CGA	Other Services	Call Box Call Center Services	48,000	<input type="checkbox"/>	FY11-00291
0013-7629-S1001-CGL	Other Services	CHP State Call Box Liason	7,000	<input type="checkbox"/>	FY11-00292
0013-7629-S1002-AVW	Other Services	FSP CHP Overtime	58,000	<input type="checkbox"/>	FY11-00293
0013-7629-S1002-AVX	Other Services	FSP Contracted Tow Service Costs	5,000,000	<input type="checkbox"/>	FY11-00294
0013-7641-AC310-AW2	Telephone	Call Box Cellular Service	60,000	<input type="checkbox"/>	FY11-00295
0013-7655-S1001-AW7	Travel	Annual Cal SAFE Meeting Travel (Monterey)	1,980	<input type="checkbox"/>	FY11-00296
0013-7655-S1001-AW7	Travel	Other Cal SAFE Meeting Travel (Sacramento)	1,162	<input type="checkbox"/>	FY11-00297
0013-7655-S1002-KXT	Travel	FSP Meeting Travel (Sacramento)	1,162	<input type="checkbox"/>	FY11-00298
0013-7655-S1002-KXW	Travel	California Tow Truck Association (CTTA) Annu	994	<input type="checkbox"/>	FY11-00299
0013-7657-S1002-T7A	Training & Reg/Conf F	CTTA Conference Registration	500	<input type="checkbox"/>	FY11-00300
0013-7674-S1002-CSD	Dues & Memberships	CTTA Annual Membership	500	<input type="checkbox"/>	FY11-00301
0013-7675-S1001-CHH	Meetings	FSP Program Quarterly Training Meeting	1,000	<input type="checkbox"/>	FY11-00302
0013-7679-S1002-AWU	Business Expenses	FSP DSL Costs at CHP TMC	1,200	<input type="checkbox"/>	FY11-00303
0013-7799-S1002-AWY	Non-Office Supplies	FSP Base Station Monitor	150	<input type="checkbox"/>	FY11-00304
0013-7799-S1002-AX1	Non-Office Supplies	FSP Training Materials	3,000	<input type="checkbox"/>	FY11-00305
<b>0014-Svc Auth For Abandoned Vehicle</b>					
0014-6103-00000-HLM	DMV Fees Revenue	DMV Fees Revenue	2,588,250	<input type="checkbox"/>	FY11-00306
0014-6206-00000-S9X	Interest on Investment	Interest on Investments	32,043	<input type="checkbox"/>	FY11-00307
0014-7519-S2001-ADL	Prof Serv-Other Prof S	SAAV Application Modifications	6,000	<input type="checkbox"/>	FY11-00309
0014-7519-S2001-F4B	Prof Serv-Other Prof S	SAAV Application Web Hosting	5,000	<input type="checkbox"/>	FY11-00310
0014-7655-S2001-AD9	Travel	SAAV Program Travel (Sacramento)	1,162	<input type="checkbox"/>	FY11-00311
0014-7675-S2001-ADQ	Meetings	Local SAAV User Meetings	300	<input type="checkbox"/>	FY11-00312
0014-7831-S2001-ADW	Contributions to Other	SAAV Contributions To Participating Cities	2,458,800	<input type="checkbox"/>	FY11-00313
<b>0017-Local Transport Auth Meas-M II</b>					
0017-7512-A1211-KGK	Prof Serv-Audit	Price Reviews and Buy America - General On-	35,000	<input type="checkbox"/>	FY11-00335
0017-7512-M0201-KHL	Prof Serv-Audit	General On-Call Auditing Services	25,000	<input type="checkbox"/>	FY11-00336
0017-7512-M0201-N5H	Prof Serv-Audit	Annual Financial Audit	13,500	<input type="checkbox"/>	FY11-00337



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<b>Executive Office</b>					
<b>Account</b>	<b>Object</b>	<b>Line Item Description</b>	<b>Budget</b>	<b>Grant Funded</b>	<b>Line Item ID</b>
<b>0034-OCTAP</b>					
0034-5315-00000-SRZ	Charges for Svc Admi	Charges for Svc Admin Health	2,122	<input type="checkbox"/>	FY11-00579
0034-6111-00000-QVK	Company Permit	Company Permit	39,507	<input type="checkbox"/>	FY11-00580
0034-6112-00000-QVY	Vehicle Permit	Vehicle Permit	349,236	<input type="checkbox"/>	FY11-00581
0034-6113-00000-QW3	Driver Permit	Driver Permit	152,024	<input type="checkbox"/>	FY11-00582
0034-6206-00000-SA3	Interest on Investment	Interest on Investments	6,001	<input type="checkbox"/>	FY11-00583
0034-6379-00000-SGJ	Other Miscellaneous R	Other Miscellaneous Revenue	200	<input type="checkbox"/>	FY11-00584
0034-7616-D4805-BDQ	Security Services	Security Services	25,387	<input type="checkbox"/>	FY11-00588
<b>0036-SR 91 Toll Road</b>					
0036-7512-B0001-CHF	Prof Serv-Audit	Annual Financial Audit	41,710	<input type="checkbox"/>	FY11-00612
<b>0089-Orange County Council of Govts</b>					
0089-7512-A3209-D3D	Prof Serv-Audit	Annual Financial Audit	9,800	<input type="checkbox"/>	FY11-00711
<b>1100-CEO</b>					
1100-7151-A0001-TC7	Extra Help-Regular	Extra Help - James Kenan	119,000	<input type="checkbox"/>	FY11-00787
1100-7283-A0001-RBR	Car Allowance	Car Allowance	18,360	<input type="checkbox"/>	FY11-00788
1100-7519-A0001-SSY	Prof Serv-Other Prof S	Strategic Management Services	100,000	<input type="checkbox"/>	FY11-00789
1100-7519-A0001-TCC	Prof Serv-Other Prof S	Implementation of Strategic Plan	300,000	<input type="checkbox"/>	FY11-00790
1100-7655-A0001-EFX	Travel	APTA Legislative Conference-Airfare	650	<input type="checkbox"/>	FY11-00791
1100-7655-A0001-EFX	Travel	APTA Legislative Conference-Hotel	1,000	<input type="checkbox"/>	FY11-00792
1100-7655-A0001-EFX	Travel	APTA Legislative Conference-Meals	150	<input type="checkbox"/>	FY11-00793
1100-7655-A0001-R58	Travel	APTA Annual Conference-Airfare	500	<input type="checkbox"/>	FY11-00794
1100-7655-A0001-R58	Travel	APTA Annual Conference-Hotel	500	<input type="checkbox"/>	FY11-00795
1100-7655-A0001-R58	Travel	APTA Annual Conference-Meals	150	<input type="checkbox"/>	FY11-00796
1100-7655-A0001-R68	Travel	APTA Bus and Paratransit Conference-Airfare	300	<input type="checkbox"/>	FY11-00797
1100-7655-A0001-R68	Travel	APTA Bus and Paratransit Conference-Hotel	400	<input type="checkbox"/>	FY11-00798
1100-7655-A0001-R68	Travel	APTA Bus and Paratransit Conference-Meals	150	<input type="checkbox"/>	FY11-00799
1100-7655-A0001-R8A	Travel	Meetings with State Legislators-Hotel	1,000	<input type="checkbox"/>	FY11-00800
1100-7655-A0001-R8A	Travel	Meetings with State Legislators-Meals	400	<input type="checkbox"/>	FY11-00801
1100-7655-A0001-R92	Travel	Meetings with State Legislators-Airfare	4,000	<input type="checkbox"/>	FY11-00802
1100-7655-A0001-R92	Travel	APTA Transit CEO's Seminar-Airfare	400	<input type="checkbox"/>	FY11-00803
1100-7655-A0001-R92	Travel	APTA Transit CEO's Seminar-Hotel	500	<input type="checkbox"/>	FY11-00804
1100-7655-A0001-R92	Travel	APTA Transit CEO's Seminar-Meals	150	<input type="checkbox"/>	FY11-00805
1100-7655-A0001-R99	Travel	Meetings with Federal Transit Administration a	2,000	<input type="checkbox"/>	FY11-00806
1100-7655-A0001-R99	Travel	Meetings with Federal Transit Administration a	3,000	<input type="checkbox"/>	FY11-00807
1100-7655-A0001-R99	Travel	Meetings with Federal Transit Administration a	400	<input type="checkbox"/>	FY11-00808
1100-7655-A0001-R9F	Travel	Mobility 21 Trip-Airfare	350	<input type="checkbox"/>	FY11-00809
1100-7655-A0001-R9F	Travel	Mobility 21 Trip-Hotel	650	<input type="checkbox"/>	FY11-00810
1100-7655-A0001-R9F	Travel	Mobility 21 Trip-Meals	250	<input type="checkbox"/>	FY11-00811
1100-7657-A0001-R33	Training & Reg/Conf F	Registration for the APTA Legislative Conferen	625	<input type="checkbox"/>	FY11-00812
1100-7657-A0001-R39	Training & Reg/Conf F	Registration for the APTA Transit CEO's Semi	625	<input type="checkbox"/>	FY11-00813
1100-7657-A0001-R3D	Training & Reg/Conf F	Registration for the APTA Annual Conference	625	<input type="checkbox"/>	FY11-00814
1100-7657-A0001-R3E	Training & Reg/Conf F	Registartion for the APTA Bus and Paratransit	625	<input type="checkbox"/>	FY11-00815
1100-7657-A0001-R3J	Training & Reg/Conf F	Registration for the OCBC Trip	1,000	<input type="checkbox"/>	FY11-00816
1100-7657-A0001-R3Q	Training & Reg/Conf F	Registration for the Self Help Counties Coalitio	500	<input type="checkbox"/>	FY11-00817
1100-7662-A0001-QX1	Office Supplies & Equi	Office Supplies and Equipment	1,500	<input type="checkbox"/>	FY11-00818
1100-7673-A0001-QWG	Subs, Books & Periodi	Los Angeles Times	921	<input type="checkbox"/>	FY11-00819



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<b>Account</b>	<b>Object</b>	<b>Line Item Description</b>	<b>Budget</b>	<b>Grant Funded</b>	<b>Line Item ID</b>
<b>1100-CEO</b>					
1100-7673-A0001-QWH	Subs, Books & Periodi	Passenger Transport	150	<input type="checkbox"/>	FY11-00820
1100-7673-A0001-QWK	Subs, Books & Periodi	The Wall Street Journal	380	<input type="checkbox"/>	FY11-00821
1100-7673-A0001-QWR	Subs, Books & Periodi	The Orange County Business Journal	60	<input type="checkbox"/>	FY11-00822
1100-7673-A0001-QXB	Subs, Books & Periodi	WTS Sponsorship	3,000	<input type="checkbox"/>	FY11-00823
1100-7674-A0001-GEV	Dues & Memberships	Southern California Association of Government	25,000	<input type="checkbox"/>	FY11-00824
1100-7674-A0001-QXB	Dues & Memberships	Women in Transportation Seminar Sponsorshi	3,000	<input type="checkbox"/>	FY11-00825
1100-7674-A0001-QXC	Dues & Memberships	American Road and Transportation Associatio	150	<input type="checkbox"/>	FY11-00826
1100-7674-A0001-R1E	Dues & Memberships	Orange County Taxpayers Association	1,000	<input type="checkbox"/>	FY11-00827
1100-7674-A0001-R1H	Dues & Memberships	Orange County Leadership Symposium	5,000	<input type="checkbox"/>	FY11-00828
1100-7674-A0001-R1Q	Dues & Memberships	Mobility 21	20,000	<input type="checkbox"/>	FY11-00829
1100-7674-A0001-SRH	Dues & Memberships	Orange County Business Council	27,500	<input type="checkbox"/>	FY11-00830
1100-7675-A0001-R1V	Meetings	Meetings	5,000	<input type="checkbox"/>	FY11-00831
<b>1113-Motorist Services</b>					
1113-7283-A0001-RBK	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-00832
1113-7656-A0001-PPZ	Mileage	Mileage Reimbursement	600	<input type="checkbox"/>	FY11-00833
1113-7662-A0001-EE2	Office Supplies & Equi	Office Supplies and Equipment	3,000	<input type="checkbox"/>	FY11-00834
1113-7673-A0001-EE3	Subs, Books & Periodi	Subscriptions, Books and Periodicals	150	<input type="checkbox"/>	FY11-00835
1113-7674-A0001-T74	Dues & Memberships	WTS Annual Membership	225	<input type="checkbox"/>	FY11-00836
1113-7679-A0001-EE4	Business Expenses	Misc. Business Expenses	250	<input type="checkbox"/>	FY11-00837
<b>1610-Internal Audit</b>					
1610-7114-A0001-QTT	Other Salaries-Overti	Overtime	200	<input type="checkbox"/>	FY11-01491
1610-7283-A0001-QUC	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01492
1610-7292-A0001-RX7	Commuter Reimburse	Commuter Reimbursement	1,500	<input type="checkbox"/>	FY11-01493
1610-7512-A0001-D3D	Prof Serv-Audit	Annual Financial Audit	234,840	<input type="checkbox"/>	FY11-01494
1610-7512-A0001-D3J	Prof Serv-Audit	Transportation Development Act Audits	66,840	<input type="checkbox"/>	FY11-01495
1610-7512-A0001-KHL	Prof Serv-Audit	General On-Call Auditing Services	125,000	<input type="checkbox"/>	FY11-01496
1610-7512-A1211-KGK	Prof Serv-Audit	Price Reviews and Buy America - General On-	40,000	<input type="checkbox"/>	FY11-01497
1610-7641-A0001-QUH	Telephone	Cell Phone Reimbursement	50	<input type="checkbox"/>	FY11-01498
1610-7655-A2107-R5E	Travel	APTA IA Committee Mtg	1,176	<input type="checkbox"/>	FY11-01499
1610-7655-A2107-R88	Travel	ALGA Conference	2,424	<input type="checkbox"/>	FY11-01500
1610-7656-A0001-QV9	Mileage	Mileage Reimbursement	400	<input type="checkbox"/>	FY11-01501
1610-7657-A0001-QVE	Training & Reg/Conf F	Training Seminars	9,450	<input type="checkbox"/>	FY11-01502
1610-7657-A2006-RBP	Training & Reg/Conf F	Institute of Internal Auditors Chapter Meeting	700	<input type="checkbox"/>	FY11-01503
1610-7657-A2006-RCS	Training & Reg/Conf F	Other Professional Meetings	500	<input type="checkbox"/>	FY11-01504
1610-7662-A0001-QVG	Office Supplies & Equi	Office Supplies	2,600	<input type="checkbox"/>	FY11-01505
1610-7669-A1722-N51	Software	Ethicspoint	3,500	<input type="checkbox"/>	FY11-01506
1610-7673-A0001-QVR	Subs, Books & Periodi	Dun & Bradstreet	18,500	<input type="checkbox"/>	FY11-01507
1610-7674-A0001-QW7	Dues & Memberships	Professional Memberships	2,000	<input type="checkbox"/>	FY11-01508
1610-7679-A0001-RX8	Business Expenses	Business Expenses	250	<input type="checkbox"/>	FY11-01509



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<b>Clerk of the Board</b>					
<b>Account</b>	<b>Object</b>	<b>Line Item Description</b>	<b>Budget</b>	<b>Grant Funded</b>	<b>Line Item ID</b>
<b>1120-Clerk of the Board</b>					
1120-7114-A0001-J5T	Other Salaries-Overti	Overtime	1,408	<input type="checkbox"/>	FY11-00838
1120-7151-A0001-T1C	Extra Help-Regular	Board of Directors' Compensation	93,500	<input type="checkbox"/>	FY11-00839
1120-7283-A0001-QF1	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-00840
1120-7289-A0001-QE9	Misc Fringe Benefits	Board of Directors - Health Care	90,000	<input type="checkbox"/>	FY11-00841
1120-7289-A0001-QE9	Misc Fringe Benefits	Board of Directors - Medical Examination	500	<input type="checkbox"/>	FY11-00842
1120-7292-A0001-QFG	Commuter Reimburse	Commuter Reimbursement	3,792	<input type="checkbox"/>	FY11-00843
1120-7629-A0001-QV4	Other Services	Publication of Official Meeting Notices	10,000	<input type="checkbox"/>	FY11-00844
1120-7629-A0001-QVD	Other Services	Professional Photographer and Signage Servic	2,000	<input type="checkbox"/>	FY11-00845
1120-7629-A0001-QW4	Other Services	Court Reporting Services	10,000	<input type="checkbox"/>	FY11-00846
1120-7629-A0001-QW5	Other Services	Translation and Interpreter Service	2,000	<input type="checkbox"/>	FY11-00847
1120-7655-A0001-R37	Travel	Board of Directors - APTA Sustainability and P	1,150	<input type="checkbox"/>	FY11-00848
1120-7655-A0001-R89	Travel	Board of Directors - Sacramento Travel	9,500	<input type="checkbox"/>	FY11-00849
1120-7655-A0001-R8Z	Travel	Board of Directors - APTA Annual Legislative	5,800	<input type="checkbox"/>	FY11-00850
1120-7655-A0001-RAZ	Travel	Board of Directors - APTA Annual Meeting	3,960	<input type="checkbox"/>	FY11-00851
1120-7655-A0001-RBA	Travel	Board of Directors - Annual Rating Agency Trip	11,100	<input type="checkbox"/>	FY11-00852
1120-7655-A0001-RC6	Travel	Board of Directors - Washington D.C. Legislati	14,400	<input type="checkbox"/>	FY11-00853
1120-7655-A0001-RCB	Travel	Board of Directors - Rail-Volution Conference	1,300	<input type="checkbox"/>	FY11-00854
1120-7656-A0001-QT5	Mileage	Board of Directors - Mileage	11,750	<input type="checkbox"/>	FY11-00855
1120-7656-A0001-QT7	Mileage	Mileage	100	<input type="checkbox"/>	FY11-00856
1120-7657-A0001-QSK	Training & Reg/Conf F	Clerk of the Board Staff - Training	250	<input type="checkbox"/>	FY11-00857
1120-7657-A0001-QTA	Training & Reg/Conf F	Board of Directors - Registration/Conf. Fees (O	2,500	<input type="checkbox"/>	FY11-00858
1120-7657-A0001-QWA	Training & Reg/Conf F	Board of Directors - Registration/Conference F	2,500	<input type="checkbox"/>	FY11-00859
1120-7662-A0001-QSP	Office Supplies & Equi	Office Supplies	6,000	<input type="checkbox"/>	FY11-00860
1120-7673-A0001-QST	Subs, Books & Periodi	Board of Directors - Subscriptions	1,350	<input type="checkbox"/>	FY11-00861
1120-7674-A0001-QSV	Dues & Memberships	Board of Directors - Dues & Memberships	300	<input type="checkbox"/>	FY11-00862
1120-7675-A0001-QSX	Meetings	Board of Directors - Board and Committee Mee	6,500	<input type="checkbox"/>	FY11-00863
1120-7679-A0001-AEC	Business Expenses	Board of Directors - Misc. Business Expenses	1,000	<input type="checkbox"/>	FY11-00864



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<b>Finance &amp; Administration</b>					
<b>Account</b>	<b>Object</b>	<b>Line Item Description</b>	<b>Budget</b>	<b>Grant Funded</b>	<b>Line Item ID</b>
<b>0001-General Fund</b>					
0001-5315-00000-000	Charges for Svc Admi	Charges for Svc Admin Health	253,744	<input type="checkbox"/>	FY11-00001
0001-6021-A4472-X7S	STIP Capital Assistanc	Placentia Station Improvement	250,000	<input checked="" type="checkbox"/>	FY11-00002
0001-6021-A4472-X7S	STIP Capital Assistanc	Placentia Metrolink Station-Utility Rel. Cost	200,000	<input checked="" type="checkbox"/>	FY11-00003
0001-6021-A9215-X8S	STIP Capital Assistanc	Avenida Vaquero Soundwall - Construction Su	10,000	<input checked="" type="checkbox"/>	FY11-00004
0001-6021-A9220-X8S	STIP Capital Assistanc	El Camino Real Soundwall - Construction Sup	10,000	<input checked="" type="checkbox"/>	FY11-00005
0001-6026-00000-XCT	STIP Operating Assist	MPAH Follow Up Studies	150,000	<input checked="" type="checkbox"/>	FY11-00006
0001-6026-A0001-XBT	STIP Operating Assist	Traffic Noise Impact Studies for Soundwall Proj	198,200	<input checked="" type="checkbox"/>	FY11-00007
0001-6026-A0001-XBT	STIP Operating Assist	Noise Barrier Scope Summary Reports for Sou	85,000	<input checked="" type="checkbox"/>	FY11-00008
0001-6026-A0001-XCT	STIP Operating Assist	L RTP Design and layout	25,000	<input checked="" type="checkbox"/>	FY11-00009
0001-6026-A0001-XCT	STIP Operating Assist	Air Quality Conformity Support	75,000	<input checked="" type="checkbox"/>	FY11-00010
0001-6026-A0001-XCT	STIP Operating Assist	Planning Support Service	200,000	<input checked="" type="checkbox"/>	FY11-00011
0001-6026-A0001-XCT	STIP Operating Assist	Project Management Consultant Services	200,000	<input checked="" type="checkbox"/>	FY11-00012
0001-6026-A0001-XCT	STIP Operating Assist	Programming Support Services	95,000	<input checked="" type="checkbox"/>	FY11-00013
0001-6026-A4461-XCT	STIP Operating Assist	SOCMIS Phase II	800,000	<input checked="" type="checkbox"/>	FY11-00014
0001-6026-A4463-XCT	STIP Operating Assist	Corridor Technical Studies	100,000	<input checked="" type="checkbox"/>	FY11-00015
0001-6026-A4475-XCT	STIP Operating Assist	Riverside/Orange Corridor Studies	100,000	<input checked="" type="checkbox"/>	FY11-00016
0001-6026-A4552-XCT	STIP Operating Assist	SR-55 PSR/PDS 19th Street to Industrial Way	114,700	<input checked="" type="checkbox"/>	FY11-00017
0001-6032-00000-LCQ	FTA Sec 5307 Operati	Marketing Specialist - Rideshare	85,406	<input checked="" type="checkbox"/>	FY11-00018
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Intern	12,000	<input checked="" type="checkbox"/>	FY11-00019
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Intern OBRA	450	<input checked="" type="checkbox"/>	FY11-00020
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	AVR Survey Processing Support	120,000	<input checked="" type="checkbox"/>	FY11-00021
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Regional Ridematch Database System	70,000	<input checked="" type="checkbox"/>	FY11-00022
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Rideshare Advertising Agency	80,000	<input checked="" type="checkbox"/>	FY11-00023
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Rideshare Consultant: Employer Transportatio	100,000	<input checked="" type="checkbox"/>	FY11-00024
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Keypunch Services	15,000	<input checked="" type="checkbox"/>	FY11-00025
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Travel	3,327	<input checked="" type="checkbox"/>	FY11-00026
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Training	2,500	<input checked="" type="checkbox"/>	FY11-00027
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Postage	906	<input checked="" type="checkbox"/>	FY11-00028
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	Memberships/Due	1,000	<input checked="" type="checkbox"/>	FY11-00029
0001-6032-A2217-LCQ	FTA Sec 5307 Operati	CommuteSmart Newsletter & Media Event	25,000	<input checked="" type="checkbox"/>	FY11-00030
0001-6032-A5020-L4U	FTA Sec 5307 Operati	Transit S/W Consolidation Study	50,000	<input checked="" type="checkbox"/>	FY11-00031
0001-6032-A5354-L4U	FTA Sec 5307 Operati	Data Warehouse Specialized Consulting	180,000	<input checked="" type="checkbox"/>	FY11-00032
0001-6032-A5354-L4U	FTA Sec 5307 Operati	Oracle Enterprise Licenses	100,000	<input checked="" type="checkbox"/>	FY11-00033
0001-6041-A4459-M8P	FTA Sec 5309 Capital	VSS at Santa Ana Metrolink Station	600,000	<input checked="" type="checkbox"/>	FY11-00048
0001-6041-A4459-M8P	FTA Sec 5309 Capital	VSS at Fullerton Metrolink Station	600,000	<input checked="" type="checkbox"/>	FY11-00049
0001-6041-A4459-M8P	FTA Sec 5309 Capital	VSS at Tustin Metrolink Station	600,000	<input checked="" type="checkbox"/>	FY11-00050
0001-6042-IX015-LBS	FTA Sec 5307 Capital	Hastus Upgrade	250,000	<input type="checkbox"/>	FY11-00051
0001-6042-IX061-LBY	FTA Sec 5307 Capital	IS Disaster Recovery Managed Services	400,000	<input checked="" type="checkbox"/>	FY11-00052
0001-6048-A4552-LB3	RSTP Funds	SR-55 PSR/PDS 19th Street to Industrial Way	885,300	<input checked="" type="checkbox"/>	FY11-00053
0001-6053-A0001-TCQ	Reimbursement Fr Oth	OCCOG Revenue	150,800	<input type="checkbox"/>	FY11-00054
0001-6053-A4552-F01	Reimbursement Fr Oth	City of Costa Mesa	129,600	<input type="checkbox"/>	FY11-00055
0001-6206-00000-000	Interest on Investment	Interest on Investments	222,927	<input type="checkbox"/>	FY11-00056
0001-6331-00000-RFD	HOV Lane Violation R	HOV Lane Violation Revenue	162,996	<input type="checkbox"/>	FY11-00057
0001-6378-00000-SFX	Document Subscriptio	Document Subscription/Fee Rev	4,385	<input type="checkbox"/>	FY11-00058
0001-6379-00000-SFY	Other Miscellaneous R	Other Miscellaneous Revenue	51,727	<input type="checkbox"/>	FY11-00059



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<b>0001-General Fund</b>					
0001-6380-0000-SFZ	Merchandise Sales	Merchandise Sales	6,000	<input type="checkbox"/>	FY11-00060
0001-6411-0000-000	Charges for Services	Cost Allocation	48,074,990	<input type="checkbox"/>	FY11-00061
0001-6512-0000-000	Transfers in from LTF	Interfund Transfer	118,917	<input checked="" type="checkbox"/>	FY11-00062
0001-6512-0000-000	Transfers in from LTF	Interfund Transfer	3,340,285	<input checked="" type="checkbox"/>	FY11-00063
0001-6513-0000-000	Transfers in from OCU	Interfund Transfer	250,000	<input checked="" type="checkbox"/>	FY11-00064
0001-6513-0000-000	Transfers in from OCU	Interfund Transfer	750,000	<input checked="" type="checkbox"/>	FY11-00065
0001-6513-0000-000	Transfers in from OCU	Interfund Transfer	230,000	<input checked="" type="checkbox"/>	FY11-00066
0001-6513-0000-000	Transfers in from OCU	Interfund Transfer	390,000	<input checked="" type="checkbox"/>	FY11-00067
0001-6513-0000-000	Transfers in from OCU	Interfund Transfer	300,000	<input checked="" type="checkbox"/>	FY11-00068
0001-6513-0000-000	Transfers in from OCU	Interfund Transfer	800,000	<input checked="" type="checkbox"/>	FY11-00069
0001-6515-0000-000	Transfers in from SAA	Interfund Transfer	114,470	<input checked="" type="checkbox"/>	FY11-00070
0001-6517-0000-000	Transfers in from OCT	Interfund Transfer	13,750,000	<input checked="" type="checkbox"/>	FY11-00071
0001-6522-A4459-SC9	Transfers in from CUR	Vss at Santa Ana Metrolink Station	150,000	<input checked="" type="checkbox"/>	FY11-00072
0001-6522-A4459-SC9	Transfers in from CUR	VSS at Fullerton Metrolink Station	150,000	<input checked="" type="checkbox"/>	FY11-00073
0001-6522-A4459-SCA	Transfers in from CUR	VSS at Tustin Metrolink Station	150,000	<input checked="" type="checkbox"/>	FY11-00074
0001-7515-A0001-F01	Investment Fee - Port	Investment Fees	3,563	<input type="checkbox"/>	FY11-00075
<b>0010-Local Transportation Authority Measure M I</b>					
0010-7411-00000-000	Administrative Service	Cost Allocation	7,143,944	<input type="checkbox"/>	FY11-00099
0010-7511-M0001-SD5	Prof Serv-Legal	Legal Costs for Measure M	350,000	<input type="checkbox"/>	FY11-00100
0010-7515-M0001-PZZ	Investment Fee - Port	Investment Fees	511,725	<input type="checkbox"/>	FY11-00108
0010-7519-A1004-F10	Prof Serv-Other Prof S	SBOE Fees for Measure M	1,768,980	<input type="checkbox"/>	FY11-00111
0010-7519-M0001-E6U	Prof Serv-Other Prof S	Trust Services for Long Term Debt	25,000	<input type="checkbox"/>	FY11-00116
0010-7519-M0001-F5C	Prof Serv-Other Prof S	Economic Advisory Services	30,000	<input type="checkbox"/>	FY11-00118
0010-7519-M0001-GRV	Prof Serv-Other Prof S	Financial Advisory Fees	30,000	<input type="checkbox"/>	FY11-00120
0010-7519-M0001-HP8	Prof Serv-Other Prof S	Rebate Report	30,000	<input type="checkbox"/>	FY11-00121
0010-7631-A5150-5LX	Advertising Fees	Procurement Advertising-1270	3,000	<input type="checkbox"/>	FY11-00154
0010-7655-M0001-Q1D	Travel	Annual Rating Agency/Investor Update	9,984	<input type="checkbox"/>	FY11-00162
0010-7831-M0001-PJV	Contributions to Other	Measure M Turnback	23,112,918	<input type="checkbox"/>	FY11-00181
0010-8212-00000-000	Transfers out to OCTD	Interfund Transfer	1,000,000	<input type="checkbox"/>	FY11-00196
0010-8213-00000-000	Transfers out to Meas	Interfund Transfer	85,841,426	<input type="checkbox"/>	FY11-00197
<b>0011-Local Transportation Fund</b>					
0011-7519-A0001-F11	Prof Serv-Other Prof S	SBOE	1,224,771	<input type="checkbox"/>	FY11-00220
0011-7831-A1409-H9N	Contributions to Other	OC Auditor Controller	1,306	<input type="checkbox"/>	FY11-00221
0011-7831-A1409-H9Q	Contributions to Other	SCAG - Regional Planning	159,600	<input type="checkbox"/>	FY11-00222
0011-7831-A1409-H9R	Contributions to Other	Laguna Beach - Article 4	823,971	<input type="checkbox"/>	FY11-00223
0011-7831-A4322-PGF	Contributions to Other	Brea - BPF	500,000	<input type="checkbox"/>	FY11-00224
0011-7831-A4322-PGG	Contributions to Other	Orange - BPF	283,213	<input type="checkbox"/>	FY11-00225
0011-7831-A4322-PGH	Contributions to Other	County of Orange - BPF	744,970	<input type="checkbox"/>	FY11-00226
0011-7831-A4322-PGJ	Contributions to Other	Fountain Valley - BPF	306,568	<input type="checkbox"/>	FY11-00227
0011-7831-A4322-PGP	Contributions to Other	Fullerton - BPF	833,770	<input checked="" type="checkbox"/>	FY11-00228
0011-7831-A4322-PGQ	Contributions to Other	Irvine - BPF	248,967	<input type="checkbox"/>	FY11-00229
0011-7831-A4322-PGR	Contributions to Other	Laguna Woods - BPF	500,000	<input type="checkbox"/>	FY11-00230
0011-7831-A4322-PGS	Contributions to Other	Yorba Linda - BPF	158,270	<input type="checkbox"/>	FY11-00231
0011-7831-A4322-SW8	Contributions to Other	San Juan Capistrano - BPF	241,500	<input type="checkbox"/>	FY11-00232
0011-7831-A4322-SW9	Contributions to Other	Villa Park - BPF	182,741	<input type="checkbox"/>	FY11-00233



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<b>0011-Local Transportation Fund</b>					
0011-7831-D1502-PDK	Contributions to Other	Abrazar - SMP	64,950	<input type="checkbox"/>	FY11-00234
0011-7831-D1502-PDQ	Contributions to Other	Anaheim - SMP	233,179	<input type="checkbox"/>	FY11-00235
0011-7831-D1502-PDR	Contributions to Other	Brea - SMP	53,146	<input type="checkbox"/>	FY11-00236
0011-7831-D1502-PDS	Contributions to Other	Buena Park - SMP	63,603	<input type="checkbox"/>	FY11-00237
0011-7831-D1502-PDT	Contributions to Other	Costa Mesa - SMP	79,991	<input type="checkbox"/>	FY11-00238
0011-7831-D1502-PDU	Contributions to Other	Huntington Beach - SMP	171,168	<input type="checkbox"/>	FY11-00239
0011-7831-D1502-PDV	Contributions to Other	Irvine - SMP	100,162	<input type="checkbox"/>	FY11-00240
0011-7831-D1502-PDW	Contributions to Other	Korean Association - SMP	72,720	<input type="checkbox"/>	FY11-00241
0011-7831-D1502-PDX	Contributions to Other	La Habra - SMP	73,786	<input type="checkbox"/>	FY11-00242
0011-7831-D1502-PDY	Contributions to Other	Laguna Niguel - SMP	47,848	<input type="checkbox"/>	FY11-00243
0011-7831-D1502-PE2	Contributions to Other	Laguna Woods - SMP	124,243	<input type="checkbox"/>	FY11-00244
0011-7831-D1502-PE4	Contributions to Other	Lake Forest - SMP	43,993	<input type="checkbox"/>	FY11-00245
0011-7831-D1502-PE6	Contributions to Other	Newport Beach - SMP	107,066	<input type="checkbox"/>	FY11-00246
0011-7831-D1502-PE8	Contributions to Other	Placentia - SMP	36,700	<input type="checkbox"/>	FY11-00247
0011-7831-D1502-PEA	Contributions to Other	Rancho Santa Margarita - SMP	13,859	<input type="checkbox"/>	FY11-00248
0011-7831-D1502-PEB	Contributions to Other	San Clemente - SMP	56,886	<input type="checkbox"/>	FY11-00249
0011-7831-D1502-PEC	Contributions to Other	Santa Ana - SMP	161,663	<input type="checkbox"/>	FY11-00250
0011-7831-D1502-PED	Contributions to Other	Seal Beach - SMP	78,986	<input type="checkbox"/>	FY11-00251
0011-7831-D1502-PEE	Contributions to Other	VNCOC - SMP (Vietnamese Community)	64,950	<input type="checkbox"/>	FY11-00252
0011-7831-D1502-PEF	Contributions to Other	Westminster - SMP	85,730	<input type="checkbox"/>	FY11-00253
0011-7831-D1502-PEG	Contributions to Other	Yorba Linda - SMP	39,348	<input type="checkbox"/>	FY11-00254
0011-7831-D1502-SS5	Contributions to Other	Jewish Family Services - SMP	64,950	<input type="checkbox"/>	FY11-00255
0011-7831-D1502-SSP	Contributions to Other	Garden Grove - SMP	213,154	<input type="checkbox"/>	FY11-00256
0011-7831-D1502-TCP	Contributions to Other	City of Laguna Hills - SMP	34,226	<input type="checkbox"/>	FY11-00257
0011-8211-00000-000	Transfers out to OCTA	Interfund Transfer	118,917	<input type="checkbox"/>	FY11-00258
0011-8211-00000-000	Transfers out to OCTA	Interfund Transfer	3,340,285	<input type="checkbox"/>	FY11-00259
0011-8212-00000-000	Transfers out to OCTD	Interfund Transfer	1,399,828	<input type="checkbox"/>	FY11-00260
0011-8212-00000-000	Transfers out to OCTD	Interfund Transfer	65,412,597	<input type="checkbox"/>	FY11-00261
0011-8212-00000-000	Transfers out to OCTD	Interfund Transfer	37,345	<input type="checkbox"/>	FY11-00262
<b>0012-Orange County Unified Transportation Trust</b>					
0012-7515-A0001-F12	Investment Fee - Port	Investment Fees	10,281	<input type="checkbox"/>	FY11-00265
0012-8211-00000-000	Transfers out to OCTA	Interfund Transfer	250,000	<input type="checkbox"/>	FY11-00266
0012-8211-00000-000	Transfers out to OCTA	Interfund Transfer	750,000	<input type="checkbox"/>	FY11-00267
0012-8211-00000-000	Transfers out to OCTA	Interfund Transfer	230,000	<input type="checkbox"/>	FY11-00268
0012-8211-00000-000	Transfers out to OCTA	Interfund Transfer	390,000	<input type="checkbox"/>	FY11-00269
0012-8211-00000-000	Transfers out to OCTA	Interfund Transfer	300,000	<input type="checkbox"/>	FY11-00270
0012-8211-00000-000	Transfers out to OCTA	Interfund Transfer	800,000	<input type="checkbox"/>	FY11-00271
0012-9084-SO203-F12	Construction	City of Placentia - Grade Separation Project	1,462,544	<input type="checkbox"/>	FY11-00272
<b>0013-Svc Auth For Fwy Emergencies</b>					
0013-6524-00000-000	Oper Transfers in from	Interfund Transfer	675,628	<input checked="" type="checkbox"/>	FY11-00277
0013-7411-00000-000	Administrative Service	Cost Allocation	331,717	<input type="checkbox"/>	FY11-00278
0013-7515-A0001-F13	Investment Fee - Port	Investment Fees	6,285	<input type="checkbox"/>	FY11-00279
<b>0014-Svc Auth For Abandoned Vehicle</b>					
0014-7515-A0001-F14	Investment Fee - Port	Investment Fees	3,549	<input type="checkbox"/>	FY11-00308
0014-8211-00000-000	Transfers out to OCTA	Interfund Transfer	114,470	<input type="checkbox"/>	FY11-00314



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<b>0015-State Transit Assistance Fund</b>					
0015-6104-00000-F15	Sales Tax Revenue	State Transit Assistance Revenue	22,000,000	<input type="checkbox"/>	FY11-00315
0015-7831-A0001-415	Contributions to Other	State Transit Assistance for Laguna Beach	174,620	<input type="checkbox"/>	FY11-00316
0015-8212-00000-000	Transfers out to OCTD	Interfund Transfer	21,825,380	<input type="checkbox"/>	FY11-00317
<b>0016-Gas Tax Fund</b>					
0016-7831-A1004-HLN	Contributions to Other	Gas Tax Exchange Program	23,000,004	<input type="checkbox"/>	FY11-00319
<b>0017-Local Transport Auth Meas-M II</b>					
0017-7411-00000-000	Administrative Service	Cost Allocation	4,206,562	<input type="checkbox"/>	FY11-00332
0017-7511-M0201-F17	Prof Serv-Legal	Bond Counsel Services	125,000	<input type="checkbox"/>	FY11-00333
0017-7511-M0201-SD9	Prof Serv-Legal	Legal Costs for Renewed Measure M	250,000	<input type="checkbox"/>	FY11-00334
0017-7515-M0201-F17	Investment Fee - Port	Investment Fees	15,983	<input type="checkbox"/>	FY11-00347
0017-7519-A1004-F17	Prof Serv-Other Prof S	SBOE Fee for Renewed Measure M	580,461	<input type="checkbox"/>	FY11-00348
0017-7519-M0001-GRV	Prof Serv-Other Prof S	Financial Advisor Fees	50,000	<input type="checkbox"/>	FY11-00372
0017-7519-M0201-T4Z	Prof Serv-Other Prof S	Program Office Management Services	225,000	<input type="checkbox"/>	FY11-00379
0017-7519-M0210-P3S	Prof Serv-Other Prof S	Issuing and Paying Agent	3,000	<input type="checkbox"/>	FY11-00381
0017-7519-M0210-P3T	Prof Serv-Other Prof S	Remarketing/Dealer Fees	30,000	<input type="checkbox"/>	FY11-00382
0017-7519-M0210-P3U	Prof Serv-Other Prof S	Letter of Credit Rating Fees	35,000	<input type="checkbox"/>	FY11-00383
0017-7519-M0210-P3Z	Prof Serv-Other Prof S	Letter of Credit Fees	736,250	<input type="checkbox"/>	FY11-00384
0017-7631-A5150-5LX	Advertising Fees	Procurement Advertising-1270	3,000	<input type="checkbox"/>	FY11-00411
0017-7831-M0201-F17	Contributions to Other	Renewed Measure M Turnback	9,498,460	<input type="checkbox"/>	FY11-00440
0017-8111-M0201-SPE	Interest Expense	Tax-Exempt Commercial Paper	1,250,000	<input type="checkbox"/>	FY11-00447
0017-8212-00000-000	Transfers out to OCTD	Interfund Transfer	510,174	<input type="checkbox"/>	FY11-00448
0017-8215-00000-000	Transfers out to SAFE	Interfund Transfer	675,628	<input type="checkbox"/>	FY11-00449
0017-8217-00000-000	Transfers out to OCUT	Interfund Transfer	7,269,312	<input type="checkbox"/>	FY11-00450
<b>0030-Orange County Transit District</b>					
0030-6032-00000-LCY	FTA Sec 5307 Operati	Office Specialist - Transit Security	74,052	<input checked="" type="checkbox"/>	FY11-00513
0030-6512-00000-000	Transfers in from LTF	Interfund Transfer	37,345	<input checked="" type="checkbox"/>	FY11-00569
0030-6516-00000-000	Transfers in from STA	Interfund Transfer	21,825,380	<input checked="" type="checkbox"/>	FY11-00570
0030-6524-00000-000	Oper Transfers in from	Interfund Transfer	510,174	<input checked="" type="checkbox"/>	FY11-00573
0030-7411-00000-000	Administrative Service	Cost Allocation	32,378,506	<input type="checkbox"/>	FY11-00574
0030-7511-A5200-F30	Prof Serv-Legal	Legal Costs	150,000	<input type="checkbox"/>	FY11-00575
0030-7515-D0001-F30	Investment Fee - Port	Investment Fees	121,412	<input type="checkbox"/>	FY11-00576
0030-7811-D0001-SXE	Property/Physical Dam	Charges Out for PL/PD	4,955,134	<input type="checkbox"/>	FY11-00577
0030-8211-00000-000	Transfers out to OCTA	Interfund Transfer	13,750,000	<input type="checkbox"/>	FY11-00578
<b>0034-OCTAP</b>					
0034-7411-00000-000	Administrative Service	Cost Allocation	197,107	<input type="checkbox"/>	FY11-00585
0034-7511-A4407-F34	Prof Serv-Legal	Legal Costs	30,000	<input type="checkbox"/>	FY11-00586
0034-7515-A1001-F34	Investment Fee - Port	Investment Fees	491	<input type="checkbox"/>	FY11-00587
<b>0036-SR 91 Toll Road</b>					
0036-5511-00000-S7A	Tollroad Revenue	Tollroad Revenue	23,103,925	<input type="checkbox"/>	FY11-00589
0036-5512-00000-S7B	91 Express Club	91 Express Club	546,726	<input type="checkbox"/>	FY11-00590
0036-5515-00000-S7C	Toll Income Violations	Toll Income Violations	222,627	<input type="checkbox"/>	FY11-00591
0036-5518-00000-S7D	Toll Income Interopera	Toll Income Interoperable TCA	12,518,470	<input type="checkbox"/>	FY11-00592
0036-5519-00000-S7E	Toll Income Interopera	Toll Income Interoperable Othr	363,983	<input type="checkbox"/>	FY11-00593
0036-5525-00000-S7F	Free Tolls	Free Tolls	-30,038	<input type="checkbox"/>	FY11-00594



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<b>0036-SR 91 Toll Road</b>					
0036-5530-0000-S7G	Disputed Tolls	Disputed Tolls	-16,495	<input type="checkbox"/>	FY11-00595
0036-5551-0000-S7H	Account Minimum Fee	Account Minimum Fee Income	3,370,212	<input type="checkbox"/>	FY11-00596
0036-5553-0000-S7J	Convenience Account	Convenience Account Fee Income	178,689	<input type="checkbox"/>	FY11-00597
0036-5555-0000-S7K	Plate Read Fee Incom	Plate Read Fee Income	313,836	<input type="checkbox"/>	FY11-00598
0036-5556-0000-S7Q	Account Deactivation	Account Deactivation Fee	114,674	<input type="checkbox"/>	FY11-00599
0036-5557-0000-S7R	Violation Processing F	Violation Processing Fee	2,816,764	<input type="checkbox"/>	FY11-00600
0036-5559-0000-S7S	Lost/Stolen Transpond	Lost/Stolen Transponder Fee	200,731	<input type="checkbox"/>	FY11-00601
0036-5575-0000-S7T	Miscellaneous Fee Inc	Miscellaneous Fee Income	298,091	<input type="checkbox"/>	FY11-00602
0036-6206-0000-SA5	Interest on Investment	Interest on Investments	956,268	<input type="checkbox"/>	FY11-00603
0036-6353-0000-SGK	Phy Damage Losses	Phy Damage Losses Recoveries	10,000	<input type="checkbox"/>	FY11-00604
0036-7350-B0001-A5H	Contract Services-Toll	Tow Truck and Service Vehicle	100,000	<input type="checkbox"/>	FY11-00605
0036-7350-B0100-A5H	Contract Services-Toll	Contract to Operate Toll Road	6,739,000	<input type="checkbox"/>	FY11-00606
0036-7411-0000-000	Administrative Service	Cost Allocation	2,206,642	<input type="checkbox"/>	FY11-00607
0036-7511-B0001-7RE	Prof Serv-Legal	Violations Attorney	15,000	<input type="checkbox"/>	FY11-00608
0036-7511-B0001-9UC	Prof Serv-Legal	General Counsel Advice on Toll Road Issues	250,000	<input type="checkbox"/>	FY11-00609
0036-7511-B0001-H1Q	Prof Serv-Legal	Trademarks Counsel	2,000	<input type="checkbox"/>	FY11-00610
0036-7511-B0001-PR7	Prof Serv-Legal	Bond Counsel	200,000	<input type="checkbox"/>	FY11-00611
0036-7515-A0001-F36	Investment Fee - Port	Investment Fees	107,496	<input type="checkbox"/>	FY11-00613
0036-7519-B0001-8HK	Prof Serv-Other Prof S	SR-91 Express Lanes Pavement Management	150,000	<input type="checkbox"/>	FY11-00614
0036-7519-B0001-AGJ	Prof Serv-Other Prof S	Trustee Services	4,000	<input type="checkbox"/>	FY11-00615
0036-7519-B0001-AHA	Prof Serv-Other Prof S	Consultant for Financial Advisory Services	150,000	<input type="checkbox"/>	FY11-00616
0036-7519-B0001-CH2	Prof Serv-Other Prof S	Consultants for Operational and Technical Ser	500,000	<input type="checkbox"/>	FY11-00617
0036-7519-B0001-DXT	Prof Serv-Other Prof S	Traffic and Revenue Analysis	100,000	<input type="checkbox"/>	FY11-00618
0036-7519-B0001-G8P	Prof Serv-Other Prof S	SR-91 Express Lanes On-Call Roadway Desig	50,000	<input type="checkbox"/>	FY11-00619
0036-7519-B0001-H2F	Prof Serv-Other Prof S	Customer Newsletter and Annual Report	100,000	<input type="checkbox"/>	FY11-00620
0036-7519-B0050-AGQ	Prof Serv-Other Prof S	Debt Rating Fees	35,000	<input type="checkbox"/>	FY11-00621
0036-7519-B2000-TA6	Prof Serv-Other Prof S	Irvine/Corona Expressway Traffic and Revenu	100,000	<input type="checkbox"/>	FY11-00622
0036-7520-B0001-AC2	Credit Card Processin	Credit Card Processing Fee	1,162,870	<input type="checkbox"/>	FY11-00624
0036-7522-B0001-A2D	Toll Road account ser	Collection Services	1,055,750	<input type="checkbox"/>	FY11-00625
0036-7610-B0002-CJ6	Toll Road Maint Suppl	Roadway Repair Materials	115,000	<input type="checkbox"/>	FY11-00628
0036-7610-B3100-9Y2	Toll Road Maint Suppl	Caltrans Roadway Maintenance	175,000	<input type="checkbox"/>	FY11-00629
0036-7610-B3200-BJQ	Toll Road Maint Suppl	Construction Management	50,000	<input type="checkbox"/>	FY11-00630
0036-7610-B3200-G8S	Toll Road Maint Suppl	SR-91 Express Lanes Roadway Repairs	200,000	<input type="checkbox"/>	FY11-00631
0036-7612-B0001-A4W	Equipment Repair/Mai	Systems Maintenance and Support	805,000	<input type="checkbox"/>	FY11-00632
0036-7612-B0001-CJB	Equipment Repair/Mai	Equipment Maintenance Services	120,000	<input type="checkbox"/>	FY11-00633
0036-7612-B0001-DC5	Equipment Repair/Mai	Electronic Infrastructure Upgrades	50,000	<input type="checkbox"/>	FY11-00634
0036-7612-B0001-SBH	Equipment Repair/Mai	Telephone Software/Hardware Maintenance	85,000	<input type="checkbox"/>	FY11-00635
0036-7616-B0200-9Y4	Security Services	CHP Roadway Law Enforcement	500,000	<input type="checkbox"/>	FY11-00636
0036-7629-B0001-CJF	Other Services	Mailroom Toolkit	30,000	<input type="checkbox"/>	FY11-00637
0036-7629-B0001-SBK	Other Services	Payment Card Industry Standards Compliance	51,000	<input type="checkbox"/>	FY11-00638
0036-7629-B0001-T41	Other Services	Network and System Upgrades Feasibility	50,000	<input type="checkbox"/>	FY11-00639
0036-7641-B0001-H2K	Telephone	Telephone Expense	5,000	<input type="checkbox"/>	FY11-00640
0036-7642-B0001-D9H	Other Utilities	Utilities	18,000	<input type="checkbox"/>	FY11-00641
0036-7655-B0001-H2M	Travel	IBTTA Conferences	8,400	<input type="checkbox"/>	FY11-00642
0036-7655-B0001-H2N	Travel	CTOC Meetings	1,000	<input type="checkbox"/>	FY11-00643



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<b>0036-SR 91 Toll Road</b>					
0036-7655-B0001-Q1E	Travel	Rating Agency/Investor Meeting	4,992	<input type="checkbox"/>	FY11-00644
0036-7656-B0001-H2P	Mileage	Mileage	1,750	<input type="checkbox"/>	FY11-00645
0036-7657-B0001-SCB	Training & Reg/Conf F	Training and Conference Fees	5,150	<input type="checkbox"/>	FY11-00646
0036-7661-B0001-ECB	Printing	Printing of Customer Notification Materials	25,000	<input type="checkbox"/>	FY11-00647
0036-7662-B0001-CJP	Office Supplies & Equi	Office Supplies and Equipment	20,000	<input type="checkbox"/>	FY11-00648
0036-7663-B0001-H2T	Postage	Courier Services	500	<input type="checkbox"/>	FY11-00649
0036-7663-B0001-H2U	Postage	Postage	5,000	<input type="checkbox"/>	FY11-00650
0036-7664-B0001-CJQ	PC Workstations/Hard	PC Workstations/Hardware	70,000	<input type="checkbox"/>	FY11-00651
0036-7669-B0001-A4A	Software	Software	113,000	<input type="checkbox"/>	FY11-00652
0036-7673-B0001-CJT	Subs, Books & Periodi	Subscriptions, Books and Periodicals	2,000	<input type="checkbox"/>	FY11-00653
0036-7674-B0001-BP3	Dues & Memberships	IBTTA Dues	20,000	<input type="checkbox"/>	FY11-00654
0036-7679-B0001-PQY	Business Expenses	Business Expenses	4,000	<input type="checkbox"/>	FY11-00655
0036-7679-B0001-SD2	Business Expenses	NY Rating Agency Trip Reimbursements	5,000	<input type="checkbox"/>	FY11-00656
0036-7681-B0050-ATN	Bond Issuance Cost	Bond Issuance Cost	142,335	<input type="checkbox"/>	FY11-00657
0036-7683-B0001-T8F	Investment Expense	Investment Expense	900	<input type="checkbox"/>	FY11-00658
0036-7684-B0001-CGP	Bank Service Charge	Bank Service Charge	7,500	<input type="checkbox"/>	FY11-00659
0036-7689-B0001-CJM	Other Miscellaneous E	Other Miscellaneous Expense	3,000	<input type="checkbox"/>	FY11-00660
0036-7691-B0001-A88	Leases-Buildings/Stru	Leases - Buildings	425,000	<input type="checkbox"/>	FY11-00661
0036-8111-B0001-AS7	Interest Expense	Debt Interest Expense on 2003 Bonds	7,517,170	<input type="checkbox"/>	FY11-00662
0036-8111-B0001-AS7	Interest Expense	Debt Interest Expense for Private Placement w	1,925,000	<input type="checkbox"/>	FY11-00663
0036-8111-B0001-AS7	Interest Expense	Debt Interest Expense for Post-Private Placem	1,000,000	<input type="checkbox"/>	FY11-00664
0036-8111-B0001-ASC	Interest Expense	Internal Borrowing Interest Costs	64,091	<input type="checkbox"/>	FY11-00665
0036-8111-B0050-AS8	Interest Expense	Amortization of Pre-Payment Penalty	815,255	<input type="checkbox"/>	FY11-00666
0036-9022-B0001-SKU	Cap Exp-Buildings/Imp	Median Guard Rail	100,000	<input type="checkbox"/>	FY11-00667
0036-9026-B0001-CJ4	Cap Exp-Tools/Equip	Scissor Lift	80,000	<input type="checkbox"/>	FY11-00668
0036-9026-B0001-T6B	Cap Exp-Tools/Equip	ETTM Test Equipment	20,000	<input type="checkbox"/>	FY11-00669
0036-9027-B0001-H3C	Cap Exp-Communicati	Variable Message Signs	750,000	<input type="checkbox"/>	FY11-00670
0036-9027-B0001-H3E	Cap Exp-Communicati	Gantry Relocation	1,000,000	<input type="checkbox"/>	FY11-00671
0036-9028-B0001-H3F	Cap Exp-Computer Ha	PC Components	200,000	<input type="checkbox"/>	FY11-00672
0036-9028-B0001-SHB	Cap Exp-Computer Ha	Traffic Management System	50,000	<input type="checkbox"/>	FY11-00673
0036-9030-B0001-AD4	Transponders	Transponders	750,000	<input type="checkbox"/>	FY11-00674
<b>0040-Internal Service Fund - PL&amp;PD</b>					
0040-7411-00000-000	Administrative Service	Cost Allocation	91,342	<input type="checkbox"/>	FY11-00678
0040-7515-A0001-F40	Investment Fee - Port	Investment Fees	35,427	<input type="checkbox"/>	FY11-00681
<b>0041-Int Ser Fund - Workers Comp</b>					
0041-7411-00000-000	Administrative Service	Cost Allocation	76,920	<input type="checkbox"/>	FY11-00696
0041-7515-A0001-F41	Investment Fee - Port	Investment Fees	14,114	<input type="checkbox"/>	FY11-00697
<b>0051-Transit Development Cap Proj</b>					
0051-7411-00000-000	Administrative Service	Cost Allocation	211,530	<input type="checkbox"/>	FY11-00703
<b>0070-Measure M Bond Debt Service</b>					
0070-7683-M0004-E7V	Investment Expense	CSFP Debt Service Reserve Fund Put Agmt F	151,888	<input type="checkbox"/>	FY11-00708
0070-8111-M0001-SP2	Interest Expense	Interest Expense	4,626,905	<input type="checkbox"/>	FY11-00709
0070-8112-M0001-SP1	Prin Payment on L/T D	Principal payment for Measure M bonds	82,795,000	<input type="checkbox"/>	FY11-00710
<b>0092-Bus Operations Fund</b>					



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<b>0092-Bus Operations Fund</b>					
0092-7515-A0001-F92	Investment Fee - Port	Investment Fees	25,096	<input type="checkbox"/>	FY11-00737
0092-8212-00000-000	Transfers out to OCTD	Interfund Transfer	13,511,421	<input type="checkbox"/>	FY11-00738
<b>0093-CURE Orange Cty-Inland Empire</b>					
0093-7411-00000-000	Administrative Service	Cost Allocation	1,230,720	<input type="checkbox"/>	FY11-00750
0093-7511-A5200-DN6	Prof Serv-Legal	Legal Costs	100,000	<input type="checkbox"/>	FY11-00751
0093-7515-A0001-F93	Investment Fee - Port	Investment Fees	90,161	<input type="checkbox"/>	FY11-00755
0093-8211-00000-000	Transfers out to OCTA	Interfund Transfer	150,000	<input type="checkbox"/>	FY11-00776
0093-8211-00000-000	Transfers out to OCTA	Interfund Transfer	150,000	<input type="checkbox"/>	FY11-00777
0093-8211-00000-000	Transfers out to OCTA	Interfund Transfer	150,000	<input type="checkbox"/>	FY11-00778
0093-8212-00000-000	Transfers out to OCTD	Interfund Transfer	1,251,224	<input type="checkbox"/>	FY11-00779
<b>0096-Scholarship Fund</b>					
0096-6206-00000-SAF	Interest on Investment	Interest on Investments	70	<input type="checkbox"/>	FY11-00781
0096-6371-00000-SJK	External Contributions	External Contributions	16,624	<input type="checkbox"/>	FY11-00782
0096-7515-A0001-F96	Investment Fee - Port	Investment Fees	17	<input type="checkbox"/>	FY11-00783
0096-7899-A0001-SUC	OCTA Scholarship Fu	Scholarship Fund Contributions	16,677	<input type="checkbox"/>	FY11-00784
<b>0098-ARBA Trust</b>					
0098-6206-00000-SAF	Interest on Investment	Interest on Investments	142,733	<input type="checkbox"/>	FY11-00785
0098-6371-A1001-SJP	External Contributions	External Contributions	991,130	<input type="checkbox"/>	FY11-00786
<b>1210-Finance &amp; Administration</b>					
1210-7283-A0001-R93	Car Allowance	Car Allowance	18,360	<input type="checkbox"/>	FY11-00911
1210-7511-A5200-DN6	Prof Serv-Legal	Legal Costs for the Authority	500,000	<input type="checkbox"/>	FY11-00912
1210-7519-A0001-DN7	Prof Serv-Other Prof S	Management Studies Fee	25,000	<input type="checkbox"/>	FY11-00913
1210-7655-A0001-3TJ	Travel	State Budget - Airfare	313	<input type="checkbox"/>	FY11-00914
1210-7655-A0001-3TJ	Travel	State Budget - Meal	58	<input type="checkbox"/>	FY11-00915
1210-7655-M0001-R6T	Travel	NY Annual Rating Agency - Airfare	334	<input type="checkbox"/>	FY11-00916
1210-7655-M0001-R6T	Travel	NY Annual Rating Agency - Hotel	1,400	<input type="checkbox"/>	FY11-00917
1210-7655-M0001-R6X	Travel	NY Annual Rating Agency - Meals	340	<input type="checkbox"/>	FY11-00918
1210-7657-A0001-R78	Training & Reg/Conf F	Skillpath Seminars	600	<input type="checkbox"/>	FY11-00919
1210-7662-A0001-R7B	Office Supplies & Equi	Office Supplies	2,500	<input type="checkbox"/>	FY11-00920
1210-7673-A0001-R7D	Subs, Books & Periodi	Wall Street Journal	500	<input type="checkbox"/>	FY11-00921
1210-7673-A0001-R7E	Subs, Books & Periodi	Los Angeles Times	300	<input type="checkbox"/>	FY11-00922
1210-7673-A0001-R7H	Subs, Books & Periodi	GFOA Magazine	55	<input type="checkbox"/>	FY11-00923
1210-7673-A0001-R7Q	Subs, Books & Periodi	Center for Continuing Study	240	<input type="checkbox"/>	FY11-00924
1210-7673-A0001-R7T	Subs, Books & Periodi	OC Register	300	<input type="checkbox"/>	FY11-00925
1210-7673-A0001-R7U	Subs, Books & Periodi	OC Business Journal	200	<input type="checkbox"/>	FY11-00926
1210-7673-A0001-R7V	Subs, Books & Periodi	Bond Buyer	2,500	<input type="checkbox"/>	FY11-00927
1210-7674-A0001-R7Z	Dues & Memberships	GFOA Memberships	690	<input type="checkbox"/>	FY11-00928
1210-7674-A0001-R81	Dues & Memberships	CSMFO Membership	110	<input type="checkbox"/>	FY11-00929
1210-7674-A0001-R8B	Dues & Memberships	Chapman University	1,500	<input type="checkbox"/>	FY11-00930
1210-7674-A0001-R8F	Dues & Memberships	CSUF Membership	1,000	<input type="checkbox"/>	FY11-00931
1210-7674-A0001-R8H	Dues & Memberships	UCLA Membership	1,200	<input type="checkbox"/>	FY11-00932
1210-7675-A0001-DYN	Meetings	All hands	1,200	<input type="checkbox"/>	FY11-00933
1210-7679-A0001-DYA	Business Expenses	Business Expense	1,500	<input type="checkbox"/>	FY11-00934
<b>1213-Tollroad</b>					



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<b>1213-Tollroad</b>					
1213-7283-B0002-F3D	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-00935
1213-7679-B0001-BP4	Business Expenses	General Business Expenses	350	<input type="checkbox"/>	FY11-00936
<b>1230-Treasury &amp; Public Finance</b>					
1230-7519-A5400-E4E	Prof Serv-Other Prof S	Investment Advisory Fees	6,240	<input type="checkbox"/>	FY11-00937
1230-7519-A5400-F01	Prof Serv-Other Prof S	Custodial Services	15,000	<input type="checkbox"/>	FY11-00938
1230-7655-A5401-PXZ	Travel	Bond Buyer Conference	795	<input type="checkbox"/>	FY11-00939
1230-7655-A5401-PY1	Travel	Bond Buyer Transportation Conference	795	<input type="checkbox"/>	FY11-00940
1230-7655-A5401-PY4	Travel	Rating Agency/Investor Annual Update	2,015	<input type="checkbox"/>	FY11-00941
1230-7655-A5401-PYF	Travel	Information Management Network	795	<input type="checkbox"/>	FY11-00942
1230-7656-A5400-E4V	Mileage	Mileage	214	<input type="checkbox"/>	FY11-00943
1230-7657-A5401-PYW	Training & Reg/Conf F	Conference Registration Fees	250	<input type="checkbox"/>	FY11-00944
1230-7657-A5401-PYY	Training & Reg/Conf F	Conference Registration Fees	500	<input type="checkbox"/>	FY11-00945
1230-7657-A5401-PZ2	Training & Reg/Conf F	Conference Registration Fees	200	<input type="checkbox"/>	FY11-00946
1230-7662-A0001-GRE	Office Supplies & Equi	Miscellaneous Supplies	115	<input type="checkbox"/>	FY11-00947
1230-7673-A0001-E5Q	Subs, Books & Periodi	Wall Street Journal	180	<input type="checkbox"/>	FY11-00948
1230-7673-A0001-E5S	Subs, Books & Periodi	Orange County Register	190	<input type="checkbox"/>	FY11-00949
1230-7673-A0001-E5U	Subs, Books & Periodi	Bloomberg System	24,000	<input type="checkbox"/>	FY11-00950
1230-7673-A0001-P1E	Subs, Books & Periodi	New York Stock Exchange Subscription Fee	1,600	<input type="checkbox"/>	FY11-00951
1230-7674-A0001-E6C	Dues & Memberships	Municipal Treasurer's Association	150	<input type="checkbox"/>	FY11-00952
1230-7674-A0001-E6D	Dues & Memberships	CSMFO	50	<input type="checkbox"/>	FY11-00953
1230-7675-A0001-PZG	Meetings	CSMFO Meetings	100	<input type="checkbox"/>	FY11-00954
1230-7679-A0001-E5J	Business Expenses	Miscellaneous Expenses	100	<input type="checkbox"/>	FY11-00955
<b>1240-Accounting &amp; Financial Rptg</b>					
1240-7114-A5102-Q4G	Other Salaries-Overti	Misc Overtime - Payroll	3,000	<input type="checkbox"/>	FY11-00956
1240-7281-A5101-F01	Tuition Reimbursemen	Tuition Reimbursement	2,000	<input type="checkbox"/>	FY11-00957
1240-7282-A5100-QRU	Awards	Commuter Club Cash Awards	800	<input type="checkbox"/>	FY11-00958
1240-7519-A5020-DDK	Prof Serv-Other Prof S	IFAS Support	10,000	<input type="checkbox"/>	FY11-00959
1240-7612-A5100-S3C	Equipment Repair/Mai	Formax Annual Maintenance Agreement	2,300	<input type="checkbox"/>	FY11-00960
1240-7612-A5100-S3C	Equipment Repair/Mai	MHC Maintenance Agreement	3,525	<input type="checkbox"/>	FY11-00961
1240-7629-A0001-9UW	Other Services	Banking Fees - Bank of the West	100,000	<input type="checkbox"/>	FY11-00962
1240-7631-A5110-5LX	Advertising Fees	Unclaimed Check Advertising	1,000	<input type="checkbox"/>	FY11-00963
1240-7655-A5020-3TJ	Travel	BiTech National User Group Conf	1,400	<input type="checkbox"/>	FY11-00964
1240-7655-A5020-3TJ	Travel	GFOA National Conference	3,400	<input type="checkbox"/>	FY11-00965
1240-7655-A5020-3TJ	Travel	BiTech Regional Conference	2,800	<input type="checkbox"/>	FY11-00966
1240-7655-A5020-3TJ	Travel	CSMFO Annual Conference	2,400	<input type="checkbox"/>	FY11-00967
1240-7655-A5020-3TJ	Travel	TFLEX Conference	1,400	<input type="checkbox"/>	FY11-00968
1240-7655-A5102-3TJ	Travel	Lawson User Group Conference	1,400	<input type="checkbox"/>	FY11-00969
1240-7656-A5020-QW2	Mileage	Misc Mileage Reimbursements	1,000	<input type="checkbox"/>	FY11-00970
1240-7657-A5020-Q69	Training & Reg/Conf F	BiTech National User Group	700	<input type="checkbox"/>	FY11-00971
1240-7657-A5020-Q69	Training & Reg/Conf F	GFOA National Conference	800	<input type="checkbox"/>	FY11-00972
1240-7657-A5020-Q69	Training & Reg/Conf F	BiTech Regional User Group Conf	800	<input type="checkbox"/>	FY11-00973
1240-7657-A5020-Q69	Training & Reg/Conf F	CSMFO Annual Conference	800	<input type="checkbox"/>	FY11-00974
1240-7657-A5020-Q69	Training & Reg/Conf F	TFLEX	200	<input type="checkbox"/>	FY11-00975
1240-7657-A5020-Q69	Training & Reg/Conf F	Various	6,000	<input type="checkbox"/>	FY11-00976
1240-7657-A5102-Q69	Training & Reg/Conf F	Lawson National User Group	1,800	<input type="checkbox"/>	FY11-00977



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<b>1240-Accounting &amp; Financial Rptg</b>					
1240-7662-A5020-QX1	Office Supplies & Equi	Misc Office Supplies	10,000	<input type="checkbox"/>	FY11-00978
1240-7673-A5102-S39	Subs, Books & Periodi	BNA Web Library	2,000	<input type="checkbox"/>	FY11-00979
1240-7673-A5110-S73	Subs, Books & Periodi	GAAFR and Study Guide	600	<input type="checkbox"/>	FY11-00980
1240-7673-A5110-S73	Subs, Books & Periodi	GASB Statements and Pronouncements	600	<input type="checkbox"/>	FY11-00981
1240-7673-A5110-S73	Subs, Books & Periodi	Miscellaneous	400	<input type="checkbox"/>	FY11-00982
1240-7674-A5020-P21	Dues & Memberships	GFOA Memberships	750	<input type="checkbox"/>	FY11-00983
1240-7674-A5020-P21	Dues & Memberships	CSMFO	550	<input type="checkbox"/>	FY11-00984
1240-7674-A5020-P21	Dues & Memberships	CPA License	500	<input type="checkbox"/>	FY11-00985
1240-7674-A5101-P21	Dues & Memberships	TAPN and IAPP	880	<input type="checkbox"/>	FY11-00986
1240-7674-A5102-P21	Dues & Memberships	APA	250	<input type="checkbox"/>	FY11-00987
1240-7679-A5020-T5D	Business Expenses	Misc Business Expenses	2,000	<input type="checkbox"/>	FY11-00988
1240-7679-A5110-R15	Business Expenses	GFOA Cert of Excellence App Fee	1,000	<input type="checkbox"/>	FY11-00989
<b>1241-Revenue Facility</b>					
1241-7519-A5104-T89	Prof Serv-Other Prof S	Pass Sale System Support	10,000	<input type="checkbox"/>	FY11-00990
1241-7520-A5104-DU9	Credit Card Processin	Merchant Service Fees	48,000	<input type="checkbox"/>	FY11-00991
1241-7629-A5105-DU4	Other Services	Armored Vehicle Service	235,000	<input type="checkbox"/>	FY11-00992
1241-7629-A5105-DU4	Other Services	Fare Collection Processing	260,000	<input type="checkbox"/>	FY11-00993
1241-7655-A5105-3TJ	Travel	APTA Fair Collection Workshop	1,400	<input type="checkbox"/>	FY11-00994
1241-7657-A5104-P93	Training & Reg/Conf F	Miscellaneous Staff Development	500	<input type="checkbox"/>	FY11-00995
1241-7657-A5105-Q69	Training & Reg/Conf F	APTA Fare Collection Workshop	425	<input type="checkbox"/>	FY11-00996
1241-7661-A5104-DU9	Printing	Bus Passes	115,000	<input type="checkbox"/>	FY11-00997
1241-7661-A5104-DU9	Printing	Summer Youth Passes	5,000	<input type="checkbox"/>	FY11-00998
<b>1250-Financial Planning &amp; Analysis</b>					
1250-7292-A0001-D4C	Commuter Reimburse	Commuter Reimbursement	6,459	<input type="checkbox"/>	FY11-00999
1250-7519-A5253-C9N	Prof Serv-Other Prof S	Budget System Enhancements	30,000	<input type="checkbox"/>	FY11-01000
1250-7519-A5266-CAV	Prof Serv-Other Prof S	Outsourced System Manager/Business Analyst	120,000	<input type="checkbox"/>	FY11-01001
1250-7655-A5050-P3A	Travel	Department Travel	1,200	<input type="checkbox"/>	FY11-01002
1250-7657-A5050-P3A	Training & Reg/Conf F	Department Training	500	<input type="checkbox"/>	FY11-01003
1250-7662-A0001-F01	Office Supplies & Equi	Office Supplies	3,500	<input type="checkbox"/>	FY11-01004
1250-7679-A0001-GTQ	Business Expenses	CSMFO Awards Program Application Fee	100	<input type="checkbox"/>	FY11-01005
<b>1270-Contracts Admin &amp; Mtls Mgmt</b>					
1270-7153-A5040-9L5	Intern-Regular	Procurement Tracking Support	30,000	<input type="checkbox"/>	FY11-01006
1270-7153-A5040-9L5	Intern-Regular	Contracts and Procurement Team Support	15,000	<input type="checkbox"/>	FY11-01007
1270-7153-IX026-9L5	Intern-Regular	CAMMNET/Ellipse Support	15,000	<input type="checkbox"/>	FY11-01008
1270-7214-A5040-9L5	Sec 3121 OBRA	OBRA - Interns	2,250	<input type="checkbox"/>	FY11-01009
1270-7283-A0001-HHY	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01010
1270-7292-A0001-D4C	Commuter Reimburse	Commuter Reimbursement	2,640	<input type="checkbox"/>	FY11-01011
1270-7519-A0011-KHT	Prof Serv-Other Prof S	DBE Consulting Services	150,000	<input type="checkbox"/>	FY11-01012
1270-7629-A5150-FJ1	Other Services	Modification of PARRS, BLITZ and TL Access	10,000	<input type="checkbox"/>	FY11-01013
1270-7629-A5160-1J5	Other Services	Small Business Outreach	55,000	<input type="checkbox"/>	FY11-01014
1270-7629-IX026-9KK	Other Services	Completion and Modification of CAMMNET/Elli	7,500	<input type="checkbox"/>	FY11-01015
1270-7629-IX026-CKA	Other Services	On-Line Public Works Bidding Service	3,000	<input type="checkbox"/>	FY11-01016
1270-7631-A5150-5LX	Advertising Fees	Advertising Fees	15,000	<input type="checkbox"/>	FY11-01017
1270-7655-A5050-T7G	Travel	APTA Annual Conference	1,300	<input type="checkbox"/>	FY11-01018
1270-7656-A5150-5M1	Mileage	Mileage Reimbursement	528	<input type="checkbox"/>	FY11-01019



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<b>1270-Contracts Admin &amp; Mtls Mgmt</b>					
1270-7657-A5050-CLG	Training & Reg/Conf F	Procurement Staff Training	2,000	<input type="checkbox"/>	FY11-01020
1270-7657-A5050-T7G	Training & Reg/Conf F	APTA Annual Conference	700	<input type="checkbox"/>	FY11-01021
1270-7662-A0001-C39	Office Supplies & Equi	Office Supplies & Equipment	7,500	<input type="checkbox"/>	FY11-01022
1270-7673-A5050-6T3	Subs, Books & Periodi	Dun & Bradstreet	20,000	<input type="checkbox"/>	FY11-01023
1270-7674-A0011-BCU	Dues & Memberships	Dues and Memberships	2,000	<input type="checkbox"/>	FY11-01024
1270-7684-A0001-F01	Bank Service Charge	Bank Service Charge	1,535	<input type="checkbox"/>	FY11-01025
<b>1274-CAMM - Maintenance Procurement</b>					
1274-7153-A5165-S64	Intern-Regular	CAMM Maintenance Procurement	12,000	<input type="checkbox"/>	FY11-01026
1274-7214-A5165-S64	Sec 3121 OBRA	OBRA - Intern	450	<input type="checkbox"/>	FY11-01027
1274-7292-A0001-D4C	Commuter Reimburse	Commuter Reimbursement	2,640	<input type="checkbox"/>	FY11-01028
1274-7631-A5150-KM6	Advertising Fees	Advertising	3,000	<input type="checkbox"/>	FY11-01029
1274-7657-A5250-KNK	Training & Reg/Conf F	Procurement Team Training	500	<input type="checkbox"/>	FY11-01030
1274-7662-A0001-KPL	Office Supplies & Equi	Office Supplies and Equipment	3,000	<input type="checkbox"/>	FY11-01031
1274-7674-A5050-BCU	Dues & Memberships	Dues and Memberships	200	<input type="checkbox"/>	FY11-01032
<b>1275-Materials Management Admin</b>					
1275-7153-A5165-9KP	Intern-Regular	Inventory Management Support	15,000	<input type="checkbox"/>	FY11-01033
1275-7214-A5165-9KP	Sec 3121 OBRA	OBRA - Intern	562	<input type="checkbox"/>	FY11-01034
1275-7287-A5165-67H	Uniform Allowance	Uniform and Safety Shoe Allowance	3,252	<input type="checkbox"/>	FY11-01035
1275-7629-A5165-1JM	Other Services	Freight Transportation Services	25,000	<input type="checkbox"/>	FY11-01036
1275-7656-A5050-CLK	Mileage	Training and Meetings	1,000	<input type="checkbox"/>	FY11-01037
1275-7657-A5050-1JQ	Training & Reg/Conf F	Inventory Team Training	500	<input type="checkbox"/>	FY11-01038
1275-7662-A0001-CGB	Office Supplies & Equi	Office Supplies and Equipment	3,000	<input type="checkbox"/>	FY11-01039
1275-7673-A5165-CGD	Subs, Books & Periodi	Subscriptions and Books for Inventory	2,945	<input type="checkbox"/>	FY11-01040
1275-7674-A5050-BCU	Dues & Memberships	APICS Annual Membership	200	<input type="checkbox"/>	FY11-01041
1275-7758-A5165-F30	Inventory scrap/obsole	Inventory Adjustment Account	350,000	<input type="checkbox"/>	FY11-01042
1275-7799-A5165-9X4	Non-Office Supplies	Sparkletts Water	5,000	<input type="checkbox"/>	FY11-01043
<b>1276-Materials Management Union</b>					
1276-7114-A0001-PR4	Other Salaries-Overti	TCU Overtime	25,200	<input type="checkbox"/>	FY11-01044
1276-7282-A0001-D47	Awards	Awards	20,951	<input type="checkbox"/>	FY11-01045
1276-7284-A5105-SFS	Computer Reimburse	Computer Reimbursements	11,500	<input type="checkbox"/>	FY11-01046
1276-7287-A5165-67H	Uniform Allowance	Uniform and Safety Shoe Allowance	12,420	<input type="checkbox"/>	FY11-01047
1276-7656-A0001-RY2	Mileage	Mileage Reimbursement	850	<input type="checkbox"/>	FY11-01048
<b>1281-IS Administration</b>					
1281-7153-A0012-JJH	Intern-Regular	College Intern	15,000	<input type="checkbox"/>	FY11-01049
1281-7214-A0012-JJH	Sec 3121 OBRA	OBRA for College Intern	562	<input type="checkbox"/>	FY11-01050
1281-7519-A0012-S3X	Prof Serv-Other Prof S	Sharepoint Document Control	100,000	<input type="checkbox"/>	FY11-01051
1281-7519-A5020-9HV	Prof Serv-Other Prof S	Technology Advisory Services	69,000	<input type="checkbox"/>	FY11-01052
1281-7519-A5020-T2K	Prof Serv-Other Prof S	Transit S/W Consolidation Study	50,000	<input checked="" type="checkbox"/>	FY11-01053
1281-7519-IX061-S25	Prof Serv-Other Prof S	Supplemental Security Technical Staffing	63,000	<input type="checkbox"/>	FY11-01054
1281-7519-IX061-S2Y	Prof Serv-Other Prof S	IS Disaster Recovery Managed Services	400,000	<input checked="" type="checkbox"/>	FY11-01055
1281-7655-A5050-T43	Travel	IS Travel	3,000	<input type="checkbox"/>	FY11-01056
1281-7656-A5020-RF6	Mileage	Mileage Reimbursement	2,000	<input type="checkbox"/>	FY11-01057
1281-7657-A5050-T3Z	Training & Reg/Conf F	IS Security Analyst Training	2,000	<input type="checkbox"/>	FY11-01058
1281-7657-A5050-T42	Training & Reg/Conf F	IS Office Specialist training	2,000	<input type="checkbox"/>	FY11-01059
1281-7662-A0012-S57	Office Supplies & Equi	General Office Supplies	7,000	<input type="checkbox"/>	FY11-01060



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<b>1281-IS Administration</b>					
1281-7674-A5020-RY6	Dues & Memberships	Memberships	700	<input type="checkbox"/>	FY11-01061
1281-7679-A5020-1PN	Business Expenses	Business Expenses	1,000	<input type="checkbox"/>	FY11-01062
1281-9028-IX061-TA2	Cap Exp-Computer Ha	Security Tools - Two-Factor Authentication	50,000	<input type="checkbox"/>	FY11-01063
<b>1282-Proj Mngt/Business Intel</b>					
1282-7292-A0001-J7H	Commuter Reimburse	MetroLink Reimbursement	2,400	<input type="checkbox"/>	FY11-01064
1282-7519-A5354-9S6	Prof Serv-Other Prof S	Data Warehouse Specialized Consulting	180,000	<input checked="" type="checkbox"/>	FY11-01065
1282-7519-A5354-9S6	Prof Serv-Other Prof S	Technical Consulting and Support	45,000	<input type="checkbox"/>	FY11-01066
1282-7519-A5354-9S6	Prof Serv-Other Prof S	Project Management Support	50,000	<input type="checkbox"/>	FY11-01067
1282-7612-A5352-9RS	Equipment Repair/Mai	Software Maintenance & Support	1,575,000	<input type="checkbox"/>	FY11-01068
1282-7655-A5050-CJL	Travel	Travel for PM Training Classes	1,000	<input type="checkbox"/>	FY11-01069
1282-7655-A5050-CKG	Travel	Data Warehouse Institute Conference	3,707	<input type="checkbox"/>	FY11-01070
1282-7657-A5050-CKG	Training & Reg/Conf F	Data Warehouse Institute Conference	4,500	<input type="checkbox"/>	FY11-01071
1282-7657-A5050-CMS	Training & Reg/Conf F	Project Management Training to Maintain PMP	2,500	<input type="checkbox"/>	FY11-01072
1282-7669-A5354-4B9	Software	Oracle Enterprise Licenses	100,000	<input checked="" type="checkbox"/>	FY11-01073
1282-7669-A5354-FEX	Software	Business Objects Licenses	28,000	<input type="checkbox"/>	FY11-01074
1282-7673-A5020-9X7	Subs, Books & Periodi	Various technical publications from Oracle, Mic	600	<input type="checkbox"/>	FY11-01075
1282-7674-A5050-BCU	Dues & Memberships	PMI Membership and PMP Cert. Renewals	900	<input type="checkbox"/>	FY11-01076
1282-7674-A5050-CL7	Dues & Memberships	Data Warehouse Institute Membership Dues	900	<input type="checkbox"/>	FY11-01077
<b>1283-IS Planning &amp; Project Mgmt</b>					
1283-7519-A5352-9TU	Prof Serv-Other Prof S	Computer Replacement and Operations Servic	171,000	<input type="checkbox"/>	FY11-01078
1283-7519-A5352-T4A	Prof Serv-Other Prof S	Cherwell Professional Services	9,500	<input type="checkbox"/>	FY11-01079
1283-7612-A5352-1L2	Equipment Repair/Mai	Computer Hard Drive Destruction	500	<input type="checkbox"/>	FY11-01080
1283-7612-A5352-7EK	Equipment Repair/Mai	Printer Repair and Maintenance	13,000	<input type="checkbox"/>	FY11-01081
1283-7612-A5352-9QF	Equipment Repair/Mai	Audio/Visual Maintenance	2,500	<input type="checkbox"/>	FY11-01082
1283-7612-A5352-T44	Equipment Repair/Mai	Citrix Maintenance Support	3,200	<input type="checkbox"/>	FY11-01083
1283-7655-A5050-T46	Travel	Citrix Synergy Conference	1,000	<input type="checkbox"/>	FY11-01084
1283-7657-A5050-T45	Training & Reg/Conf F	Software Class or Professional Conference	5,000	<input type="checkbox"/>	FY11-01085
1283-7662-A5352-F01	Office Supplies & Equi	Office Supplies and Equipment	85,000	<input type="checkbox"/>	FY11-01086
1283-7664-A5352-PC1	PC Workstations/Hard	Desktop/Laptop/Thinclient	5,000	<input type="checkbox"/>	FY11-01087
1283-7664-A5352-PC2	PC Workstations/Hard	Monitor - Break/Replace	11,500	<input type="checkbox"/>	FY11-01088
1283-7664-A5352-RQZ	PC Workstations/Hard	PC/Server Components	6,500	<input type="checkbox"/>	FY11-01089
1283-7669-A5352-7F3	Software	Software Licensing	22,000	<input type="checkbox"/>	FY11-01090
1283-9028-A5352-T5J	Cap Exp-Computer Ha	Server Based Computing	40,000	<input type="checkbox"/>	FY11-01091
<b>1284-IS Technical Services</b>					
1284-7114-A5352-QBE	Other Salaries-Overti	Overtime	10,000	<input type="checkbox"/>	FY11-01092
1284-7292-A0001-DAC	Commuter Reimburse	MetroLink Reimbursement	2,600	<input type="checkbox"/>	FY11-01093
1284-7519-A5352-418	Prof Serv-Other Prof S	Offsite Data Storage	36,000	<input type="checkbox"/>	FY11-01094
1284-7519-A5352-41A	Prof Serv-Other Prof S	Outsourced Computer Operator/System Softw	282,000	<input type="checkbox"/>	FY11-01095
1284-7612-A5352-41E	Equipment Repair/Mai	Hardware/Software Annual Maintenance	645,000	<input type="checkbox"/>	FY11-01096
1284-7641-A5352-1LR	Telephone	Cellular/Wireless Expense	96,215	<input type="checkbox"/>	FY11-01097
1284-7641-A5352-1LT	Telephone	Long Distance	10,200	<input type="checkbox"/>	FY11-01098
1284-7641-A5352-1LU	Telephone	POTS (Plain Old Telephone Service)	130,680	<input type="checkbox"/>	FY11-01099
1284-7641-A5352-1LW	Telephone	Circuits	202,000	<input type="checkbox"/>	FY11-01100
1284-7641-A5352-1LX	Telephone	'Other' 800 Numbers	4,200	<input type="checkbox"/>	FY11-01101
1284-7641-A5352-1LY	Telephone	636-RIDE Expenses	72,000	<input type="checkbox"/>	FY11-01102



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<b>1284-IS Technical Services</b>					
1284-7641-A5352-1M1	Telephone	ACCESS Expenses	130,000	<input type="checkbox"/>	FY11-01103
1284-7641-A5352-1M5	Telephone	Telecom Equipment & Hardware	10,000	<input type="checkbox"/>	FY11-01104
1284-7641-A5352-N25	Telephone	91 ExpressLanes Telco Expenses	15,000	<input type="checkbox"/>	FY11-01105
1284-7641-A5352-T3X	Telephone	Enhanced 911 Expenses	30,000	<input type="checkbox"/>	FY11-01106
1284-7641-D4711-BHM	Telephone	CTS MDT Wireless Expense	50,000	<input type="checkbox"/>	FY11-01107
1284-7643-A5352-QFV	Internet Expense	Internet Service Provider	14,000	<input type="checkbox"/>	FY11-01108
1284-7643-A5352-QFW	Internet Expense	Internet Reporting/Filtering Subscription	18,000	<input type="checkbox"/>	FY11-01109
1284-7657-A5050-CPU	Training & Reg/Conf F	Skillpath Management Training	500	<input type="checkbox"/>	FY11-01110
1284-7657-A5050-T3D	Training & Reg/Conf F	Microsoft Office Communication Server Trainin	5,000	<input type="checkbox"/>	FY11-01111
1284-7657-A5050-T3E	Training & Reg/Conf F	Cisco Networking Training	2,500	<input type="checkbox"/>	FY11-01112
1284-7662-A5352-CKD	Office Supplies & Equi	Data Center Supplies	45,000	<input type="checkbox"/>	FY11-01113
1284-7664-A5352-9V5	PC Workstations/Hard	Non Capital Hardware Components	20,000	<input type="checkbox"/>	FY11-01114
1284-7669-A5352-QGC	Software	VMWare ESX Server	12,000	<input type="checkbox"/>	FY11-01115
1284-9028-A5352-QH8	Cap Exp-Computer Ha	HP Blade Servers	20,000	<input type="checkbox"/>	FY11-01116
<b>1285-E'prise Comp Solut'n &amp; Suprt</b>					
1285-7519-A5352-1L2	Prof Serv-Other Prof S	Supplemental Technical Staffing for Projects	10,000	<input type="checkbox"/>	FY11-01117
1285-7519-A5359-9RS	Prof Serv-Other Prof S	Operational Systems Application Support and	130,000	<input type="checkbox"/>	FY11-01118
1285-7519-A5359-JWH	Prof Serv-Other Prof S	Scheduling Systems Application Support and	145,600	<input type="checkbox"/>	FY11-01119
1285-7519-IX015-AA2	Prof Serv-Other Prof S	Hastus Licenses	250,000	<input checked="" type="checkbox"/>	FY11-01120
1285-7655-A5359-T2D	Travel	Business Application User Conferneces and S	4,000	<input type="checkbox"/>	FY11-01121
1285-7657-A5359-T2D	Training & Reg/Conf F	Business Application User Conferences and S	4,000	<input type="checkbox"/>	FY11-01122
1285-7657-A5359-T2E	Training & Reg/Conf F	Business and Technical Training Classes	3,000	<input type="checkbox"/>	FY11-01123
1285-7669-A5359-T2C	Software	Application and Process Diagramming Softwar	3,078	<input type="checkbox"/>	FY11-01124
<b>1288-IS Transit Radio Support &amp; Maintenance</b>					
1288-7519-A5359-PA3	Prof Serv-Other Prof S	Radio Systems Support Specialist	170,400	<input type="checkbox"/>	FY11-01125
1288-7612-D1111-CVS	Equipment Repair/Mai	Radio Contracts / Lease with County of Orang	130,000	<input type="checkbox"/>	FY11-01126
1288-7612-D1111-CVT	Equipment Repair/Mai	Radio Repair Contracts & Parts, 800 MHz	50,000	<input type="checkbox"/>	FY11-01127
1288-7612-D1111-EQ6	Equipment Repair/Mai	ITCS / Catalina RF Site, Space & Service	29,400	<input type="checkbox"/>	FY11-01128
1288-7612-D1111-EQB	Equipment Repair/Mai	Radio Repair Contracts & Parts, 500 MHz	37,500	<input checked="" type="checkbox"/>	FY11-01129
1288-7612-D1111-SSX	Equipment Repair/Mai	Consultant for RF Engineering Services	60,000	<input type="checkbox"/>	FY11-01130
<b>1290-General Services</b>					
1290-7114-A2217-PUX	Other Salaries-Overti	Overtime	6,000	<input type="checkbox"/>	FY11-01131
1290-7151-A5302-5JL	Extra Help-Regular	Extra Help for Asset Management/Records Ma	26,000	<input type="checkbox"/>	FY11-01132
1290-7151-A5306-5LR	Extra Help-Regular	Extra Help for Office Services	26,000	<input type="checkbox"/>	FY11-01133
1290-7214-A5306-PSZ	Sec 3121 OBRA	OBRA	675	<input type="checkbox"/>	FY11-01134
1290-7282-A2217-D47	Awards	AVR Survey Competition	1,500	<input type="checkbox"/>	FY11-01135
1290-7282-A2217-E5T	Awards	Bike to Work Week Prizes	1,000	<input type="checkbox"/>	FY11-01136
1290-7282-A2217-E5W	Awards	Rideshare Week Prizes	1,000	<input type="checkbox"/>	FY11-01137
1290-7611-A5310-1NX	Building Repairs and	Building Repairs and Maintenance	150,000	<input type="checkbox"/>	FY11-01138
1290-7612-A5310-1NY	Equipment Repair/Mai	Equipment Repair and Maintenance	10,000	<input type="checkbox"/>	FY11-01139
1290-7616-A5310-4TZ	Security Services	Security Services	45,000	<input type="checkbox"/>	FY11-01140
1290-7629-A5302-1P3	Other Services	Office Equipment and Relocation Services	5,000	<input type="checkbox"/>	FY11-01141
1290-7642-A5307-1P6	Other Utilities	Other Utilities and Overtime Air	89,120	<input type="checkbox"/>	FY11-01142
1290-7656-A5020-5LR	Mileage	Mileage	454	<input type="checkbox"/>	FY11-01143
1290-7657-A5050-99A	Training & Reg/Conf F	Training	5,000	<input type="checkbox"/>	FY11-01144



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<b>1290-General Services</b>					
1290-7662-A2217-E5K	Office Supplies & Equi	Rideshare Events	1,500	<input type="checkbox"/>	FY11-01145
1290-7662-A5305-6VR	Office Supplies & Equi	Office Supplies, Furniture and Equipment	100,000	<input type="checkbox"/>	FY11-01146
1290-7663-A5301-1PB	Postage	Postage	75,000	<input type="checkbox"/>	FY11-01147
1290-7663-A5301-1PC	Postage	Express Mail Service	45,000	<input type="checkbox"/>	FY11-01148
1290-7663-A5301-1PD	Postage	Local Messenger Service	25,000	<input type="checkbox"/>	FY11-01149
1290-7663-A5301-1PE	Postage	Mail Pick Up Service	10,000	<input type="checkbox"/>	FY11-01150
1290-7663-A5301-1PF	Postage	Parcel Delivery Service	2,800	<input type="checkbox"/>	FY11-01151
1290-7673-A5309-6VC	Subs, Books & Periodi	Subscriptions, Books, and Periodicals	680	<input type="checkbox"/>	FY11-01152
1290-7679-A2217-E79	Business Expenses	Expenses for Rideshare Events	1,800	<input type="checkbox"/>	FY11-01153
1290-7679-A5020-1PN	Business Expenses	Business Expenses	300	<input type="checkbox"/>	FY11-01154
1290-7689-A5304-13B	Other Miscellaneous E	Microfilm Processing Center	500	<input type="checkbox"/>	FY11-01155
1290-7689-A5304-15B	Other Miscellaneous E	Document Shredding Service	5,000	<input type="checkbox"/>	FY11-01156
1290-7691-A5302-1PP	Leases-Buildings/Stru	Parking Lot Fees and Validations	96,000	<input type="checkbox"/>	FY11-01157
1290-7691-A5308-1PR	Leases-Buildings/Stru	Office Space Leases	4,502,663	<input type="checkbox"/>	FY11-01158
1290-7699-A5302-1PT	Leases-Equip and Fur	Postage Meter	1,400	<input type="checkbox"/>	FY11-01159
1290-7699-A5302-D31	Leases-Equip and Fur	Pagers	1,000	<input type="checkbox"/>	FY11-01160
1290-7799-A2217-E77	Non-Office Supplies	AQMD Rule 2202 Filing Fees	2,900	<input type="checkbox"/>	FY11-01161
1290-7799-A5310-1PW	Non-Office Supplies	Minor Tools and Equipment	1,000	<input type="checkbox"/>	FY11-01162
1290-7799-A5310-1PX	Non-Office Supplies	Water Delivery Service	9,000	<input type="checkbox"/>	FY11-01163
1290-7825-D0050-F30	Emission Credits	Emission Credits	15,000	<input type="checkbox"/>	FY11-01164
<b>1291-Printing &amp; Reprographics</b>					
1291-7612-A5300-1Q2	Equipment Repair/Mai	Equipment Repair and Maintenance	76,780	<input type="checkbox"/>	FY11-01165
1291-7657-A5300-1Q3	Training & Reg/Conf F	Employee Training	500	<input type="checkbox"/>	FY11-01166
1291-7661-A5300-1Q4	Printing	Bindery Services	1,000	<input type="checkbox"/>	FY11-01167
1291-7661-A5300-1Q5	Printing	Conversion to Presentation Folders	2,000	<input type="checkbox"/>	FY11-01168
1291-7661-A5300-1Q6	Printing	Numbering and Dye Cutting	5,000	<input type="checkbox"/>	FY11-01169
1291-7662-A5300-1Q7	Office Supplies & Equi	Gummed Labels	1,500	<input type="checkbox"/>	FY11-01170
1291-7662-A5300-1Q8	Office Supplies & Equi	Binding Supplies	1,500	<input type="checkbox"/>	FY11-01171
1291-7662-A5300-1Q9	Office Supplies & Equi	Copier Supplies	5,000	<input type="checkbox"/>	FY11-01172
1291-7662-A5300-1QA	Office Supplies & Equi	Ink for Presses	2,000	<input type="checkbox"/>	FY11-01173
1291-7662-A5300-1QB	Office Supplies & Equi	Office Supplies	1,000	<input type="checkbox"/>	FY11-01174
1291-7662-A5300-1QC	Office Supplies & Equi	Paper Supplies	250,000	<input type="checkbox"/>	FY11-01175
1291-7662-A5300-1QD	Office Supplies & Equi	Press Supplies	10,000	<input type="checkbox"/>	FY11-01176
1291-7751-A5300-1QG	Maintenance Parts	Maintenance Parts	6,000	<input type="checkbox"/>	FY11-01177
1291-7799-A5300-1QH	Non-Office Supplies	Cleaning Materials & Uniforms	1,500	<input type="checkbox"/>	FY11-01178
<b>1292-OCTD Utilities</b>					
1292-7642-A0001-FRS	Other Utilities	Utilities	1,928,400	<input type="checkbox"/>	FY11-01179
1292-7642-A5105-PAW	Other Utilities	Satellite TV	3,348	<input type="checkbox"/>	FY11-01180
<b>1313-Internal Communication</b>					
1313-7153-A2218-GL4	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01188
1313-7214-A2218-GL4	Sec 3121 OBRA	OBRA	450	<input type="checkbox"/>	FY11-01189
1313-7282-A2218-GCE	Awards	Awards	25,000	<input type="checkbox"/>	FY11-01190
1313-7292-A0001-DAC	Commuter Reimburse	Metrolink Reimbursement	2,640	<input type="checkbox"/>	FY11-01191
1313-7519-A2218-CL8	Prof Serv-Other Prof S	Graphic Design Services Info. Boards	5,000	<input type="checkbox"/>	FY11-01192
1313-7519-A2218-CV1	Prof Serv-Other Prof S	Microsoft Sharepoint	78,000	<input type="checkbox"/>	FY11-01193



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<b>1313-Internal Communication</b>					
1313-7519-A2218-CV2	Prof Serv-Other Prof S	E-forms	35,000	<input type="checkbox"/>	FY11-01194
1313-7519-A2218-JAP	Prof Serv-Other Prof S	Photography Services	5,000	<input type="checkbox"/>	FY11-01195
1313-7519-A2218-R3G	Prof Serv-Other Prof S	Intranet	25,000	<input type="checkbox"/>	FY11-01196
1313-7612-A2218-9RS	Equipment Repair/Mai	Adobe Maintenance and Support	35,000	<input type="checkbox"/>	FY11-01197
1313-7612-A2218-P6X	Equipment Repair/Mai	Equipment Repair/Maintenance	6,000	<input type="checkbox"/>	FY11-01198
1313-7656-A2218-CL6	Mileage	Mileage	136	<input type="checkbox"/>	FY11-01199
1313-7657-A2218-CUW	Training & Reg/Conf F	Training/Conference Fees	1,500	<input type="checkbox"/>	FY11-01200
1313-7664-A2218-GXL	PC Workstations/Hard	Hardware Upgrades	5,000	<input type="checkbox"/>	FY11-01201
1313-7669-A2218-GXQ	Software	Software Upgrades	20,000	<input type="checkbox"/>	FY11-01202
1313-7673-A2218-CUF	Subs, Books & Periodi	Subs, Books & Periodicals	200	<input type="checkbox"/>	FY11-01203
1313-7674-A2218-BCU	Dues & Memberships	Dues and Memberships	250	<input type="checkbox"/>	FY11-01204
1313-7674-A2218-BCU	Dues & Memberships	Video Storage Website	384	<input type="checkbox"/>	FY11-01205
1313-7679-A2218-GLB	Business Expenses	Business Expenses	12,000	<input type="checkbox"/>	FY11-01206



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<b>0036-SR 91 Toll Road</b>					
0036-7561-A0017-F36	PL/PD Claims Expens	PL/PD Claims Expense	250,000	<input type="checkbox"/>	FY11-00626
0036-7563-A0017-GGN	Other Insurance Expe	Toll Road Property Insurance	500,000	<input type="checkbox"/>	FY11-00627
<b>0040-Internal Service Fund - PL&amp;PD</b>					
0040-5313-00000-SJF	Charges for Services	Charges for Services	4,955,134	<input type="checkbox"/>	FY11-00675
0040-6206-00000-SA6	Interest on Investment	Interest on Investments	305,625	<input type="checkbox"/>	FY11-00676
0040-6353-00000-SJG	Phy Damage Losses	Physical Damage Losses Recoveries	320,380	<input type="checkbox"/>	FY11-00677
0040-7511-A5200-E47	Prof Serv-Legal	Legal Costs for Liability Lawsuits	250,000	<input type="checkbox"/>	FY11-00679
0040-7511-A5200-E48	Prof Serv-Legal	Legal Fees for Liability Lawsuits	500,000	<input type="checkbox"/>	FY11-00680
0040-7561-A0017-DTR	PL/PD Claims Expens	PL/PD Claims Expense	3,267,870	<input type="checkbox"/>	FY11-00682
0040-7562-A0017-DTN	PL/PD Excess Liability	Excess Liability Insurance	600,000	<input type="checkbox"/>	FY11-00683
0040-7563-A0017-DTS	Other Insurance Expe	Property/Physical Damage Insurance	425,000	<input type="checkbox"/>	FY11-00684
0040-7563-A0017-DTU	Other Insurance Expe	Travel Accident Insurance	4,500	<input type="checkbox"/>	FY11-00685
0040-7563-A0017-GG7	Other Insurance Expe	Crime Insurance	15,000	<input type="checkbox"/>	FY11-00686
0040-7563-A0017-GG9	Other Insurance Expe	Environmental Liability Insurance	200,000	<input type="checkbox"/>	FY11-00687
0040-7563-A0017-P79	Other Insurance Expe	Cyber Insurance Expense	50,000	<input type="checkbox"/>	FY11-00688
0040-7629-A0001-P4G	Other Services	ISO Index System	4,000	<input type="checkbox"/>	FY11-00689
0040-7629-A0017-DTV	Other Services	Insurance Broker Services	115,000	<input type="checkbox"/>	FY11-00690
0040-7629-A0017-DTW	Other Services	Other Claims Related Services	17,000	<input type="checkbox"/>	FY11-00691
0040-7629-A0017-DX9	Other Services	Actuarial Study Services	6,000	<input type="checkbox"/>	FY11-00692
<b>0041-Int Ser Fund - Workers Comp</b>					
0041-5313-00000-F41	Charges for Services	Charges for Services	6,089,669	<input type="checkbox"/>	FY11-00693
0041-6206-00000-SA7	Interest on Investment	Interest on Investments	185,218	<input type="checkbox"/>	FY11-00694
0041-6352-00000-STJ	Workers Comp Recov	Workers Compensation Recoveries	11,974	<input type="checkbox"/>	FY11-00695
0041-7519-A2311-9M4	Prof Serv-Other Prof S	WC TPA Services	1,454,753	<input type="checkbox"/>	FY11-00698
0041-7551-A2311-DRC	Workers Compensatio	WC Claims Expense	5,038,750	<input type="checkbox"/>	FY11-00699
0041-7552-A2311-DSG	Workers Comp Excess	WC Excess Liability Insurance	575,000	<input type="checkbox"/>	FY11-00700
0041-7824-A0017-RR7	Other Taxes	State WC Assessment Fee	100,000	<input type="checkbox"/>	FY11-00701
<b>1141-Safety</b>					
1141-7153-A2342-EKU	Intern-Regular	Wellness College Intern	15,000	<input type="checkbox"/>	FY11-00865
1141-7214-A2342-EKU	Sec 3121 OBRA	OBRA - Wellness College Intern	562	<input type="checkbox"/>	FY11-00866
1141-7292-A0001-GT2	Commuter Reimburse	Metrolink Reimbursement	5,172	<input type="checkbox"/>	FY11-00867
1141-7519-A2327-SC2	Prof Serv-Other Prof S	Health Awareness	1,500	<input type="checkbox"/>	FY11-00868
1141-7519-A2334-9HA	Prof Serv-Other Prof S	OSHA Compliance Training & Industrial Hygie	27,000	<input type="checkbox"/>	FY11-00869
1141-7519-A2339-9HB	Prof Serv-Other Prof S	First Aid CPR	2,500	<input type="checkbox"/>	FY11-00870
1141-7519-A2360-T31	Prof Serv-Other Prof S	Greenhouse Gas Verification	10,000	<input type="checkbox"/>	FY11-00871
1141-7655-A2024-T3F	Travel	APTA Safety & Security Meetings	1,090	<input type="checkbox"/>	FY11-00872
1141-7655-A2320-R29	Travel	CUPA Regulatory Training	1,406	<input type="checkbox"/>	FY11-00873
1141-7655-A2339-R1C	Travel	PASMA Annual Conference	1,129	<input type="checkbox"/>	FY11-00874
1141-7655-A2339-R2R	Travel	Homeland Security Meetings	512	<input type="checkbox"/>	FY11-00875
1141-7655-A2339-S29	Travel	OSHA Training Institute	1,250	<input type="checkbox"/>	FY11-00876
1141-7655-A2342-T2Z	Travel	California Fit Business Award	575	<input type="checkbox"/>	FY11-00877
1141-7656-A2024-J66	Mileage	Base Inspections and Meetings	3,000	<input type="checkbox"/>	FY11-00878
1141-7657-A2320-R3Y	Training & Reg/Conf F	CUPA Conference	425	<input type="checkbox"/>	FY11-00879
1141-7657-A2334-J6K	Training & Reg/Conf F	OSHA Training Institute	1,450	<input type="checkbox"/>	FY11-00880
1141-7657-A2339-R45	Training & Reg/Conf F	PASMA Conference	250	<input type="checkbox"/>	FY11-00881



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<b>1141-Safety</b>					
1141-7657-A2342-R49	Training & Reg/Conf F	ACSM Health and Fitness Summit	500	<input type="checkbox"/>	FY11-00882
1141-7661-A2337-R4G	Printing	Health and Safety Awareness Campaign and	2,500	<input type="checkbox"/>	FY11-00883
1141-7662-A2024-CQV	Office Supplies & Equi	Office Supplies and Equipment	3,000	<input type="checkbox"/>	FY11-00884
1141-7662-A2353-9GV	Office Supplies & Equi	Ergonomic Equipment	7,000	<input type="checkbox"/>	FY11-00885
1141-7673-A2024-EL8	Subs, Books & Periodi	General Safety Publications/Books	575	<input type="checkbox"/>	FY11-00886
1141-7673-A2317-EL5	Subs, Books & Periodi	Environmental Compliance Publications	500	<input type="checkbox"/>	FY11-00887
1141-7673-A2337-EL4	Subs, Books & Periodi	Safety Compliance Publications	727	<input type="checkbox"/>	FY11-00888
1141-7673-A2343-R4X	Subs, Books & Periodi	Health and Wellness Publications	500	<input type="checkbox"/>	FY11-00889
1141-7673-A2353-R56	Subs, Books & Periodi	Ergonomics Publications	300	<input type="checkbox"/>	FY11-00890
1141-7674-A2320-J9X	Dues & Memberships	Professional Environmental Society Membersh	300	<input type="checkbox"/>	FY11-00891
1141-7674-A2339-RV3	Dues & Memberships	Professional Safety Society Membership Dues	1,755	<input type="checkbox"/>	FY11-00892
1141-7674-A2342-J9R	Dues & Memberships	Professional Wellness Memeberships	800	<input type="checkbox"/>	FY11-00893
1141-7675-A2339-RVK	Meetings	Local and Regional Meetings	720	<input type="checkbox"/>	FY11-00894
1141-7679-A2337-CRQ	Business Expenses	Personal Protective Eyewear Program	13,400	<input type="checkbox"/>	FY11-00895
1141-7679-A2337-T32	Business Expenses	Maintenance Safety Recognition	1,500	<input type="checkbox"/>	FY11-00896
1141-7679-A2342-CRS	Business Expenses	Wellness Event Expenses	2,700	<input type="checkbox"/>	FY11-00897
1141-7699-A2328-CRU	Leases-Equip and Fur	Health Fair Tents/Chairs/Tables	1,800	<input type="checkbox"/>	FY11-00898
1141-7799-A2337-CS5	Non-Office Supplies	First Aid Supplies	3,000	<input type="checkbox"/>	FY11-00899
1141-7799-A2337-RW9	Non-Office Supplies	Sampling Equipment	1,000	<input type="checkbox"/>	FY11-00900
1141-7799-A2337-T32	Non-Office Supplies	Maintenance Safety Recognition	2,000	<input type="checkbox"/>	FY11-00901
1141-7799-A2339-RVY	Non-Office Supplies	Personal Protective Equipment	820	<input type="checkbox"/>	FY11-00902
1141-7799-A2342-CRW	Non-Office Supplies	Wellness Programs	16,000	<input type="checkbox"/>	FY11-00903
<b>1142-OCTD Safety</b>					
1142-7519-A2229-DMK	Prof Serv-Other Prof S	Vehicle Accident Analysis Services	25,000	<input type="checkbox"/>	FY11-00904
1142-7519-A2334-9HE	Prof Serv-Other Prof S	Operations Specific Training	31,000	<input type="checkbox"/>	FY11-00905
1142-7519-A2339-PQ9	Prof Serv-Other Prof S	Operations Specific Compliance	13,000	<input type="checkbox"/>	FY11-00906
1142-7519-A2339-T3B	Prof Serv-Other Prof S	Audio Metric Testing	7,000	<input type="checkbox"/>	FY11-00907
1142-7519-A2352-3WV	Prof Serv-Other Prof S	Fitness Center Staffing	81,000	<input type="checkbox"/>	FY11-00908
1142-7612-A2352-3WV	Equipment Repair/Mai	Fitness Center Parts and Repairs	7,300	<input type="checkbox"/>	FY11-00909
1142-7674-D0001-CST	Dues & Memberships	APTA System Safety Membership	14,400	<input type="checkbox"/>	FY11-00910
<b>1310-Workforce Development</b>					
1310-7283-A0001-SGT	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01181
1310-7655-A0001-SGV	Travel	Travel	5,000	<input type="checkbox"/>	FY11-01182
1310-7656-A0001-SGZ	Mileage	Mileage	50	<input type="checkbox"/>	FY11-01183
1310-7657-A0001-SH4	Training & Reg/Conf F	Conference Fees	3,000	<input type="checkbox"/>	FY11-01184
1310-7662-A0001-SH1	Office Supplies & Equi	Office Supplies	500	<input type="checkbox"/>	FY11-01185
1310-7674-A0001-SH7	Dues & Memberships	Professional Memberships	200	<input type="checkbox"/>	FY11-01186
1310-7675-A0001-SH6	Meetings	Monthly meetings	100	<input type="checkbox"/>	FY11-01187
<b>1321-T &amp; D - Administration</b>					
1321-7153-A2006-C9S	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01207
1321-7214-A2006-C9S	Sec 3121 OBRA	OBRA - College Intern	450	<input type="checkbox"/>	FY11-01208
1321-7281-A2102-D1W	Tuition Reimbursemen	Tuition Reimbursement	70,000	<input type="checkbox"/>	FY11-01209
1321-7292-A2217-D6D	Commuter Reimburse	Commuter Reimbursement	2,300	<input type="checkbox"/>	FY11-01210
1321-7519-A2006-P8W	Prof Serv-Other Prof S	Vital Smarts	10,000	<input type="checkbox"/>	FY11-01211
1321-7519-A2006-P8Y	Prof Serv-Other Prof S	Franklin Covey	10,000	<input type="checkbox"/>	FY11-01212



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<b>1321-T &amp; D - Administration</b>					
1321-7519-A2006-P90	Prof Serv-Other Prof S	IS Training	5,000	<input type="checkbox"/>	FY11-01213
1321-7519-A2006-P95	Prof Serv-Other Prof S	General Training Services	20,000	<input type="checkbox"/>	FY11-01214
1321-7519-A2006-P96	Prof Serv-Other Prof S	General Training Delivery	25,000	<input type="checkbox"/>	FY11-01215
1321-7655-A2216-CE4	Travel	APTA Leadership conference	1,000	<input type="checkbox"/>	FY11-01216
1321-7656-A0001-CA4	Mileage	Mileage Reimbursement	100	<input type="checkbox"/>	FY11-01217
1321-7657-A2006-P91	Training & Reg/Conf F	CSUF Certificate Courses	4,000	<input type="checkbox"/>	FY11-01218
1321-7657-A2022-FJ7	Training & Reg/Conf F	Training Courses	3,000	<input type="checkbox"/>	FY11-01219
1321-7657-A2107-AJQ	Training & Reg/Conf F	ASTD/ISPI Meetings	400	<input type="checkbox"/>	FY11-01220
1321-7662-A0001-CA7	Office Supplies & Equi	General Office and Training Supplies	2,000	<input type="checkbox"/>	FY11-01221
1321-7673-A0001-CAE	Subs, Books & Periodi	Subscriptions and Periodicals	150	<input type="checkbox"/>	FY11-01222
1321-7674-A0001-CAB	Dues & Memberships	Dues & Memberships	500	<input type="checkbox"/>	FY11-01223
1321-7675-A0001-CAH	Meetings	Meeting Room Rentals	500	<input type="checkbox"/>	FY11-01224
1321-7679-A2006-BD8	Business Expenses	Training Snacks and Water	1,500	<input type="checkbox"/>	FY11-01225
1321-7679-A2006-D1S	Business Expenses	Training Supplies	2,800	<input type="checkbox"/>	FY11-01226
<b>1330-Compensation</b>					
1330-7656-A0001-EGD	Mileage	Mileage	250	<input type="checkbox"/>	FY11-01227
1330-7657-A2216-JQY	Training & Reg/Conf F	Skills Enhancement	6,000	<input type="checkbox"/>	FY11-01228
1330-7674-A0001-EGT	Dues & Memberships	Professional Memberships	1,500	<input type="checkbox"/>	FY11-01229
1330-7675-A2216-GQL	Meetings	Professional Associations - Monthly Meetings	350	<input type="checkbox"/>	FY11-01230
1330-7679-A2201-E6L	Business Expenses	Compensation Survey Database Access	7,200	<input type="checkbox"/>	FY11-01231
<b>1331-Employment</b>					
1331-7291-A0001-GMN	Employee Referral Aw	Employee Referral Awards	2,400	<input type="checkbox"/>	FY11-01232
1331-7519-A2207-E3T	Prof Serv-Other Prof S	Pre-employment Background Checks	15,000	<input type="checkbox"/>	FY11-01233
1331-7629-A2207-AB6	Other Services	Pre-Employment Physicals with Drug & Alcho	5,000	<input type="checkbox"/>	FY11-01234
1331-7631-A2207-E31	Advertising Fees	Employment Advertising	35,000	<input type="checkbox"/>	FY11-01235
1331-7656-A0001-GMS	Mileage	Mileage	500	<input type="checkbox"/>	FY11-01236
1331-7657-A0001-GQM	Training & Reg/Conf F	Training and Conference Fees	2,400	<input type="checkbox"/>	FY11-01237
1331-7661-A2207-E34	Printing	Employment Flyers & Job Announcements	2,000	<input type="checkbox"/>	FY11-01238
1331-7674-A0001-GQ4	Dues & Memberships	Professional Memberships	480	<input type="checkbox"/>	FY11-01239
1331-7675-A0001-GQL	Meetings	Professional Associations - Monthly Meetings	300	<input type="checkbox"/>	FY11-01240
1331-7679-A2207-H69	Business Expenses	Recruiting Business Expenses	8,000	<input type="checkbox"/>	FY11-01241
<b>1340-Human Resources</b>					
1340-7282-A0001-P5Y	Awards	HR Rewards	1,000	<input type="checkbox"/>	FY11-01242
1340-7292-A2217-D4C	Commuter Reimburse	Commuter Reimbursement	2,100	<input type="checkbox"/>	FY11-01243
1340-7519-A2110-E8A	Prof Serv-Other Prof S	Employment and Income Verification	5,000	<input type="checkbox"/>	FY11-01244
1340-7519-A2110-E8A	Prof Serv-Other Prof S	Outplacement Resources	20,000	<input type="checkbox"/>	FY11-01245
1340-7655-A2344-KQM	Travel	HR Conference Related Travel	500	<input type="checkbox"/>	FY11-01246
1340-7656-A2344-E2E	Mileage	Mileage	150	<input type="checkbox"/>	FY11-01247
1340-7657-A2344-FLP	Training & Reg/Conf F	Training and Conference Fees	5,000	<input type="checkbox"/>	FY11-01248
1340-7662-A2344-FWM	Office Supplies & Equi	Office Supplies & Equipment	9,000	<input type="checkbox"/>	FY11-01249
1340-7669-A0001-GR8	Software	Performance Management Software	30,000	<input type="checkbox"/>	FY11-01250
1340-7669-A0001-GR8	Software	Software	2,500	<input type="checkbox"/>	FY11-01251
1340-7673-A2344-E2N	Subs, Books & Periodi	Subs. Books and Peridoicals	500	<input type="checkbox"/>	FY11-01252
1340-7674-A2344-E2P	Dues & Memberships	Professional Membership & Dues	1,000	<input type="checkbox"/>	FY11-01253
1340-7675-A0001-E2R	Meetings	Professional Associations - Monthly Meetings	900	<input type="checkbox"/>	FY11-01254



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<b>1340-Human Resources</b>					
1340-7679-A0001-E2S	Business Expenses	Business Expenses	900	<input type="checkbox"/>	FY11-01255
<b>1341-Benefits</b>					
1341-7519-A2018-T3Y	Prof Serv-Other Prof S	Deferred Comp Consultant	30,000	<input type="checkbox"/>	FY11-01256
1341-7519-A2307-EDA	Prof Serv-Other Prof S	FMLA Processing Solution	7,500	<input type="checkbox"/>	FY11-01257
1341-7519-A2307-FBE	Prof Serv-Other Prof S	Health Care brokerage Services	80,000	<input type="checkbox"/>	FY11-01258
1341-7519-A2307-T5Q	Prof Serv-Other Prof S	Flexible Spending Acct	15,000	<input type="checkbox"/>	FY11-01259
1341-7519-A2312-DWA	Prof Serv-Other Prof S	DOT/FTA Drug and Alcohol Testing/Vaccinatio	50,000	<input type="checkbox"/>	FY11-01260
1341-7519-A2312-EP6	Prof Serv-Other Prof S	DMV Recertifications and OCTA Policy Alcohol	70,000	<input type="checkbox"/>	FY11-01261
1341-7655-A0001-JVA	Travel	DOT/FTA Drug and Alcohol Confererence	400	<input type="checkbox"/>	FY11-01262
1341-7655-A0001-JVA	Travel	DOT/FTA Drug and Alcohol Conference	375	<input type="checkbox"/>	FY11-01263
1341-7655-A0001-JVA	Travel	DOT/FTA Drug and Alcohol Conference	200	<input type="checkbox"/>	FY11-01264
1341-7656-A0001-5M1	Mileage	Mileage	250	<input type="checkbox"/>	FY11-01265
1341-7657-A2216-JQY	Training & Reg/Conf F	Skills Enhancement	3,000	<input type="checkbox"/>	FY11-01266
1341-7674-A0001-EGT	Dues & Memberships	Professional Dues & Membership	1,500	<input type="checkbox"/>	FY11-01267
1341-7674-A2018-E1A	Dues & Memberships	NAGDCA Annual Membership	600	<input type="checkbox"/>	FY11-01268
1341-7679-A2307-T47	Business Expenses	Open Enrollment Events	500	<input type="checkbox"/>	FY11-01269
<b>1342-Labor &amp; Employee Relations</b>					
1342-7151-A2013-FMG	Extra Help-Regular	Extra Help - Regular	15,000	<input type="checkbox"/>	FY11-01270
1342-7153-A2013-JKG	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01271
1342-7214-A2013-FMG	Sec 3121 OBRA	OBRA - Extra Help - Regular	488	<input type="checkbox"/>	FY11-01272
1342-7214-A2013-JKG	Sec 3121 OBRA	OBRA - College Intern	488	<input type="checkbox"/>	FY11-01273
1342-7292-A2013-KAC	Commuter Reimburse	Metrolink Commuter Reimbursement	1,500	<input type="checkbox"/>	FY11-01274
1342-7513-A0001-GN2	Prof Serv-Arbitration/L	Arbitration/Mediation Fees	10,000	<input type="checkbox"/>	FY11-01275
1342-7519-A2004-N6H	Prof Serv-Other Prof S	Collective Bargaining Consulting Services	75,000	<input type="checkbox"/>	FY11-01276
1342-7519-A2344-E3X	Prof Serv-Other Prof S	Return to Duty Physicals	2,000	<input type="checkbox"/>	FY11-01277
1342-7519-A2344-F30	Prof Serv-Other Prof S	DMV Recertification Physicals	2,000	<input type="checkbox"/>	FY11-01278
1342-7629-A2325-E42	Other Services	Court Reporting Services	10,000	<input type="checkbox"/>	FY11-01279
1342-7656-A2344-JQA	Mileage	Mileage	454	<input type="checkbox"/>	FY11-01280
1342-7657-A2344-JME	Training & Reg/Conf F	Training Programs & Skills Enhancement	3,000	<input type="checkbox"/>	FY11-01281
1342-7661-A2346-JNB	Printing	Training Materials	2,000	<input type="checkbox"/>	FY11-01282
1342-7662-A0001-JNS	Office Supplies & Equi	Office Supplies	2,000	<input type="checkbox"/>	FY11-01283
1342-7673-A2344-F1J	Subs, Books & Periodi	Subscriptions, Books & Periodicals	3,000	<input type="checkbox"/>	FY11-01284
1342-7674-A2344-BCU	Dues & Memberships	Dues & Memberships	885	<input type="checkbox"/>	FY11-01285
1342-7675-A2344-JP9	Meetings	Meetings	900	<input type="checkbox"/>	FY11-01286
1342-7679-A2344-EMJ	Business Expenses	Business Expenses	5,000	<input type="checkbox"/>	FY11-01287
1342-7689-A2013-JPF	Other Miscellaneous E	Other Miscellaneous Expenses	250	<input type="checkbox"/>	FY11-01288
<b>1350-Risk Management</b>					
1350-7641-A0001-DYX	Telephone	Telephone	500	<input type="checkbox"/>	FY11-01289
1350-7655-A0017-QWJ	Travel	RIMS Conference	1,500	<input type="checkbox"/>	FY11-01290
1350-7655-A0017-QWV	Travel	Risk Mgmt APTA Conference	1,200	<input type="checkbox"/>	FY11-01291
1350-7656-A0001-QWZ	Mileage	Mileage	1,842	<input type="checkbox"/>	FY11-01292
1350-7657-A0017-E1G	Training & Reg/Conf F	Combined Claims Conference	400	<input type="checkbox"/>	FY11-01293
1350-7657-A0017-GCA	Training & Reg/Conf F	Risk & Insurance Management Society Confer	850	<input type="checkbox"/>	FY11-01294
1350-7657-A0017-QXJ	Training & Reg/Conf F	Risk Management APTA Conference	425	<input type="checkbox"/>	FY11-01295
1350-7662-A0001-E1R	Office Supplies & Equi	Office Supplies & Equipment	2,800	<input type="checkbox"/>	FY11-01296



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<b>1350-Risk Management</b>					
1350-7673-A0001-E1S	Subs, Books & Periodi	Work Related Publications	280	<input type="checkbox"/>	FY11-01297
1350-7674-A0017-E28	Dues & Memberships	Risk & Insurance Management Society	560	<input type="checkbox"/>	FY11-01298
1350-7674-A0017-T3W	Dues & Memberships	Council on Self-Insured Public Agencies	100	<input type="checkbox"/>	FY11-01299
1350-7675-A0017-E2J	Meetings	Professional Meetings	150	<input type="checkbox"/>	FY11-01300



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<b>0010-Local Transportation Authority Measure M I</b>					
0010-7519-F7210-RXA	Prof Serv-Other Prof S	West County Connectors Public Outreach	400,000	<input type="checkbox"/>	FY11-00115
0010-7519-M0001-TAH	Prof Serv-Other Prof S	M1 Program Closeout Event & Outreach	50,000	<input type="checkbox"/>	FY11-00126
0010-7519-R5070-TA7	Prof Serv-Other Prof S	Signal Synchronization Signage	35,000	<input type="checkbox"/>	FY11-00131
0010-7519-T5400-PQ6	Prof Serv-Other Prof S	Rail Safety Outreach	160,000	<input type="checkbox"/>	FY11-00133
0010-7519-T5400-RCX	Prof Serv-Other Prof S	Marketing MSEP (Metrolink)	150,000	<input type="checkbox"/>	FY11-00134
0010-7519-T5420-P3W	Prof Serv-Other Prof S	ARTIC Public Awareness Campaign	50,000	<input type="checkbox"/>	FY11-00140
0010-7519-T5420-TA8	Prof Serv-Other Prof S	High-Speed Rail Public Outreach	200,000	<input type="checkbox"/>	FY11-00141
0010-7617-M0001-SHW	Temporary Help	Minute-taking services	7,200	<input type="checkbox"/>	FY11-00144
0010-7629-F7200-GT1	Other Services	Community Canvassing for West County Conn	5,000	<input type="checkbox"/>	FY11-00147
0010-7629-M0001-13V	Other Services	Design & Production for M1	22,500	<input type="checkbox"/>	FY11-00148
0010-7629-M0001-DDM	Other Services	Specialty Printing	2,000	<input type="checkbox"/>	FY11-00149
0010-7629-M0001-GG	Other Services	Mailhouse	17,500	<input type="checkbox"/>	FY11-00150
0010-7629-M0001-SJ4	Other Services	Specialty Printing	3,000	<input type="checkbox"/>	FY11-00151
0010-7629-M0001-SJ5	Other Services	Translation	2,500	<input type="checkbox"/>	FY11-00152
0010-7629-R5070-TA7	Other Services	Mailhouse	3,000	<input type="checkbox"/>	FY11-00153
0010-7631-F7200-K5N	Advertising Fees	Advertising for West County Connectors	7,500	<input type="checkbox"/>	FY11-00155
0010-7631-R5070-SHS	Advertising Fees	Advertising for Signal Synchronization	4,000	<input type="checkbox"/>	FY11-00156
0010-7631-T5400-SGP	Advertising Fees	Metrolink Service Expansion Program	200,000	<input type="checkbox"/>	FY11-00157
0010-7631-T5410-SHT	Advertising Fees	Advertising for Go Local	2,000	<input type="checkbox"/>	FY11-00158
0010-7661-F1610-JQJ	Printing	Printing for I-5 Gateway	1,500	<input type="checkbox"/>	FY11-00166
0010-7661-M0001-SJ3	Printing	Printing	9,000	<input type="checkbox"/>	FY11-00168
0010-7663-M0001-K5P	Postage	Postage	6,000	<input type="checkbox"/>	FY11-00169
0010-7663-M0001-SGF	Postage	Postage	1,500	<input type="checkbox"/>	FY11-00170
0010-7675-F7200-K5S	Meetings	Meetings for West County Connectors	1,000	<input type="checkbox"/>	FY11-00174
0010-7675-M0001-K5S	Meetings	Meetings for Go Local	2,000	<input type="checkbox"/>	FY11-00175
0010-7675-R5070-SJ2	Meetings	Meetings for Signal Synchronization	1,000	<input type="checkbox"/>	FY11-00176
<b>0017-Local Transport Auth Meas-M II</b>					
0017-7519-FC101-SHQ	Prof Serv-Other Prof S	I-5 (PCH to Pico) Public Outreach	200,000	<input type="checkbox"/>	FY11-00352
0017-7519-FH101-K5T	Prof Serv-Other Prof S	SR-91 Public Outreach Consultant	275,000	<input type="checkbox"/>	FY11-00362
0017-7519-FH101-K5T	Prof Serv-Other Prof S	SR-91 projects Consultant	120,000	<input type="checkbox"/>	FY11-00363
0017-7519-FK101-K5X	Prof Serv-Other Prof S	I-405 (SR-55 to I-605) Consultant	175,000	<input type="checkbox"/>	FY11-00367
0017-7519-M0201-JR6	Prof Serv-Other Prof S	Taxpayer Oversight Committee Consultant	10,000	<input type="checkbox"/>	FY11-00373
0017-7519-M0201-K4V	Prof Serv-Other Prof S	Environmental Oversight Committee Consultan	10,000	<input type="checkbox"/>	FY11-00374
0017-7519-M0201-SGA	Prof Serv-Other Prof S	Environmental Oversight Committee Outreach	125,000	<input type="checkbox"/>	FY11-00377
0017-7519-M0201-SJ8	Prof Serv-Other Prof S	Other M2 Project Development Outreach	100,000	<input type="checkbox"/>	FY11-00378
0017-7519-M0201-T9S	Prof Serv-Other Prof S	PSAs for M2 Projects	40,000	<input type="checkbox"/>	FY11-00380
0017-7519-MX001-K5Y	Prof Serv-Other Prof S	Allocation Committee	15,000	<input type="checkbox"/>	FY11-00386
0017-7519-SO201-PPG	Prof Serv-Other Prof S	TCIF Grade Crossing Outreach Consultant	250,000	<input type="checkbox"/>	FY11-00392
0017-7519-TR001-PQ7	Prof Serv-Other Prof S	Grade Crossing & Quiet Zones Program	200,000	<input type="checkbox"/>	FY11-00395
0017-7617-M0201-SHX	Temporary Help	Minute-taking Service	12,000	<input type="checkbox"/>	FY11-00401
0017-7629-FH101-SJ6	Other Services	Community Canvassing	3,000	<input type="checkbox"/>	FY11-00402
0017-7629-FH101-SJ9	Other Services	Photography for SR-91	4,000	<input type="checkbox"/>	FY11-00403
0017-7629-FH101-SJE	Other Services	Translation for SR-91	1,000	<input type="checkbox"/>	FY11-00404
0017-7629-FJ100-SJD	Other Services	Videography for SR-91	3,000	<input type="checkbox"/>	FY11-00405
0017-7629-M0201-JR8	Other Services	Taxpayer Oversight Committee Grand Juror C	10,000	<input type="checkbox"/>	FY11-00406



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<b>0017-Local Transport Auth Meas-M II</b>					
0017-7629-M0201-N3J	Other Services	Web Consultant	150,000	<input type="checkbox"/>	FY11-00407
0017-7629-M0201-SJ7	Other Services	Mailhouse	15,000	<input type="checkbox"/>	FY11-00408
0017-7629-M0201-TAT	Other Services	M2 Project Mobile App Development Outreach	50,000	<input type="checkbox"/>	FY11-00409
0017-7631-M0001-K5P	Advertising Fees	Advertising for Taxpayers Oversight Committe	20,000	<input type="checkbox"/>	FY11-00412
0017-7631-M0201-RXC	Advertising Fees	Environmental Oversight Committee	20,000	<input type="checkbox"/>	FY11-00413
0017-7631-MX001-RXD	Advertising Fees	Allocation Committee (Highway Cleanup & Str	10,000	<input type="checkbox"/>	FY11-00414
0017-7661-M0201-F17	Printing	Printing for M2 Reports	10,000	<input type="checkbox"/>	FY11-00419
0017-7663-F0001-K4U	Postage	Allocation Committee Postage	5,000	<input type="checkbox"/>	FY11-00422
0017-7663-F0001-K4V	Postage	Environmental Oversight Committee Postage	7,000	<input type="checkbox"/>	FY11-00423
0017-7663-M0001-SJA	Postage	Postage	5,000	<input type="checkbox"/>	FY11-00424
0017-7663-M0201-SGG	Postage	Postage	1,500	<input type="checkbox"/>	FY11-00425
0017-7675-FG101-RP3	Meetings	Meetings SR-57 (NB Katella to Lincoln)	1,000	<input type="checkbox"/>	FY11-00429
0017-7675-FG103-K4T	Meetings	Meetings SR-57 (Orangethorpe to Lambert)	1,000	<input type="checkbox"/>	FY11-00430
0017-7675-M0201-K4V	Meetings	Meetings for Environmental Oversight Committ	30,000	<input type="checkbox"/>	FY11-00431
0017-7675-M0201-K5S	Meetings	Meetings for Taxpayers Oversight Committee	1,000	<input type="checkbox"/>	FY11-00432
0017-7675-MX001-K4U	Meetings	Meetings for Allocation Committee (Highway Cl	10,000	<input type="checkbox"/>	FY11-00433
<b>1810-External Affairs</b>					
1810-7283-A0001-F3D	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01622
1810-7656-A0001-7WT	Mileage	Mileage	4,356	<input type="checkbox"/>	FY11-01623
1810-7662-A0001-CS9	Office Supplies & Equi	Office Supplies	9,000	<input type="checkbox"/>	FY11-01624
1810-7673-A0001-KU4	Subs, Books & Periodi	Subscriptions	1,000	<input type="checkbox"/>	FY11-01625
1810-7674-A0001-86F	Dues & Memberships	Memberships	1,125	<input type="checkbox"/>	FY11-01626
1810-7675-A0001-864	Meetings	Meetings	5,000	<input type="checkbox"/>	FY11-01627
<b>1831-Marketing</b>					
1831-7153-A0001-JKH	Intern-Regular	Interns	30,000	<input type="checkbox"/>	FY11-01628
1831-7214-A0001-RWR	Sec 3121 OBRA	Interns	1,125	<input type="checkbox"/>	FY11-01629
1831-7519-A0001-G82	Prof Serv-Other Prof S	Website Enhancement/On-line E-Mail Marketin	120,000	<input type="checkbox"/>	FY11-01630
1831-7519-A3311-PKW	Prof Serv-Other Prof S	Marketing Services Agency	32,000	<input type="checkbox"/>	FY11-01631
1831-7631-A3306-BAG	Advertising Fees	Advertising	30,000	<input type="checkbox"/>	FY11-01632
1831-7655-A0001-JNG	Travel	APTA Conference - Airfare	475	<input type="checkbox"/>	FY11-01633
1831-7655-A0001-JNG	Travel	APTA Conference - Hotel	425	<input type="checkbox"/>	FY11-01634
1831-7655-A0001-JNG	Travel	APTA Conference - Meals	100	<input type="checkbox"/>	FY11-01635
1831-7656-A0001-ABJ	Mileage	Mileage	1,500	<input type="checkbox"/>	FY11-01636
1831-7657-A0001-D29	Training & Reg/Conf F	Training	5,000	<input type="checkbox"/>	FY11-01637
1831-7662-A0001-D3A	Office Supplies & Equi	Supplies	5,000	<input type="checkbox"/>	FY11-01638
1831-7663-A3306-ABV	Postage	Postage	5,000	<input type="checkbox"/>	FY11-01639
1831-7664-A0001-4B8	PC Workstations/Hard	Hardware for Mac/HP Computers	10,000	<input type="checkbox"/>	FY11-01640
1831-7669-A0001-4B9	Software	Software for Mac/HP Computers	8,000	<input type="checkbox"/>	FY11-01641
1831-7673-A0001-4BD	Subs, Books & Periodi	Subscriptions	900	<input type="checkbox"/>	FY11-01642
1831-7674-A0001-4BE	Dues & Memberships	Memberships	1,500	<input type="checkbox"/>	FY11-01643
1831-7675-A0001-AUR	Meetings	Meetings	900	<input type="checkbox"/>	FY11-01644
1831-7799-A0001-ACE	Non-Office Supplies	Event Support	2,000	<input type="checkbox"/>	FY11-01645
<b>1834-Customer Relations</b>					
1834-7151-A0001-RZW	Extra Help-Regular	Extra Help - Regular	90,000	<input type="checkbox"/>	FY11-01646
1834-7153-A3308-QZ2	Intern-Regular	Intern - Regular	10,000	<input type="checkbox"/>	FY11-01647



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<b>1834-Customer Relations</b>					
1834-7153-A3308-RVB	Intern-Regular	Intern - Regular	24,000	<input type="checkbox"/>	FY11-01648
1834-7214-A3308-QZ3	Sec 3121 OBRA	Sec 3121 OBRA College Intern Frsh/Soph	375	<input type="checkbox"/>	FY11-01649
1834-7214-A3308-RWX	Sec 3121 OBRA	Sec 3121 OBRA College Intern Jr/Sr	900	<input type="checkbox"/>	FY11-01650
1834-7214-A3308-RZW	Sec 3121 OBRA	Sec 3121 OBRA Extra Help	1,125	<input type="checkbox"/>	FY11-01651
1834-7292-A0001-QX3	Commuter Reimburse	Commuter Reimbursement	6,000	<input type="checkbox"/>	FY11-01652
1834-7629-A0001-AG5	Other Services	On-Hold Recording	1,600	<input type="checkbox"/>	FY11-01653
1834-7656-A0001-BQX	Mileage	Mileage Reimbursement	696	<input type="checkbox"/>	FY11-01654
1834-7663-A3310-RBF	Postage	Postage - Pass Sales	500	<input type="checkbox"/>	FY11-01655
1834-7675-A0001-BR6	Meetings	Meetings	1,500	<input type="checkbox"/>	FY11-01656
1834-7799-A0001-CQC	Non-Office Supplies	Store Merchandise	6,000	<input type="checkbox"/>	FY11-01657
<b>1835-OCTD Customer Relations</b>					
1835-7519-D4106-1E4	Prof Serv-Other Prof S	Customer Information Center	1,345,000	<input type="checkbox"/>	FY11-01658
1835-7612-IX055-3TA	Equipment Repair/Mai	Pass Sales Software Program	10,000	<input type="checkbox"/>	FY11-01659
1835-7629-D4620-AF9	Other Services	Translation Services	500	<input type="checkbox"/>	FY11-01660
1835-7662-D0001-RGY	Office Supplies & Equi	Office Supplies & Equipment	10,000	<input type="checkbox"/>	FY11-01661
<b>1837-Marketing Outreach</b>					
1837-7151-A3311-RVH	Extra Help-Regular	Extra Help	20,000	<input type="checkbox"/>	FY11-01662
1837-7214-A0001-RY4	Sec 3121 OBRA	OBRA for Extra Help	1,875	<input type="checkbox"/>	FY11-01663
1837-7519-A3311-B2K	Prof Serv-Other Prof S	Baseline Public Information	50,000	<input type="checkbox"/>	FY11-01664
1837-7519-A3311-RX5	Prof Serv-Other Prof S	Digital Communications Services	80,000	<input type="checkbox"/>	FY11-01665
1837-7629-A3311-1EL	Other Services	Color Copying & Mounting Service	5,000	<input type="checkbox"/>	FY11-01666
1837-7629-A3311-4QC	Other Services	Service Change Shipping	12,000	<input type="checkbox"/>	FY11-01667
1837-7629-A3311-JGG	Other Services	Bus Book Design Service	30,000	<input type="checkbox"/>	FY11-01668
1837-7629-A3311-JGH	Other Services	On-Street Signage	20,000	<input type="checkbox"/>	FY11-01669
1837-7631-A3311-JGB	Advertising Fees	Advertising	30,000	<input type="checkbox"/>	FY11-01670
1837-7661-A3311-1E2	Printing	Bus Book Printing	170,000	<input type="checkbox"/>	FY11-01671
1837-7661-A3311-T8Q	Printing	Bus Service Change Communications	30,000	<input type="checkbox"/>	FY11-01672
1837-7662-A0001-BHP	Office Supplies & Equi	Office Supplies	15,000	<input type="checkbox"/>	FY11-01673
1837-7663-A3311-AFQ	Postage	Postage	6,000	<input type="checkbox"/>	FY11-01674
1837-7673-A3311-55W	Subs, Books & Periodi	Subscriptions	450	<input type="checkbox"/>	FY11-01675
1837-7674-A0001-BCU	Dues & Memberships	Dues & Memberships	450	<input type="checkbox"/>	FY11-01676
1837-7675-A0001-DDF	Meetings	Meetings	900	<input type="checkbox"/>	FY11-01677
<b>1841-Rideshare PDC</b>					
1841-7153-A2217-L75	Intern-Regular	Intern	12,000	<input checked="" type="checkbox"/>	FY11-01678
1841-7214-A2217-L75	Sec 3121 OBRA	Intern OBRA	450	<input checked="" type="checkbox"/>	FY11-01679
1841-7519-A2217-L75	Prof Serv-Other Prof S	AVR Survey Processing Support	120,000	<input checked="" type="checkbox"/>	FY11-01680
1841-7519-A2217-L75	Prof Serv-Other Prof S	Regional Ridematch Database System	70,000	<input checked="" type="checkbox"/>	FY11-01681
1841-7519-A2217-L75	Prof Serv-Other Prof S	Rideshare Advertising Agency	80,000	<input checked="" type="checkbox"/>	FY11-01682
1841-7519-A2217-L75	Prof Serv-Other Prof S	Rideshare Consultant: Employer Transportatio	100,000	<input checked="" type="checkbox"/>	FY11-01683
1841-7629-A2217-L75	Other Services	Keypunch Services	15,000	<input checked="" type="checkbox"/>	FY11-01684
1841-7655-A2217-L75	Travel	Travel	3,327	<input checked="" type="checkbox"/>	FY11-01685
1841-7657-A2217-L75	Training & Reg/Conf F	Training	2,500	<input checked="" type="checkbox"/>	FY11-01686
1841-7663-A2217-L75	Postage	Postage	906	<input checked="" type="checkbox"/>	FY11-01687
1841-7674-A2217-L75	Dues & Memberships	Memberships/Due	1,000	<input checked="" type="checkbox"/>	FY11-01688
1841-7831-A2217-L75	Contributions to Other	CommuteSmart Newsletter & Media Event	25,000	<input checked="" type="checkbox"/>	FY11-01689



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<b>1842-Vanpool Program</b>					
1842-7319-D4621-L77	Contract Trans-Other	Vanpool Subsidies	1,547,265	<input checked="" type="checkbox"/>	FY11-01690
1842-7519-D4621-L76	Prof Serv-Other Prof S	IS Consultant	10,000	<input checked="" type="checkbox"/>	FY11-01691
1842-7519-D4621-L77	Prof Serv-Other Prof S	Vanpool Consultant	40,000	<input checked="" type="checkbox"/>	FY11-01692
<b>1861-Public Communications</b>					
1861-7151-A0001-7MG	Extra Help-Regular	Extra Help	15,400	<input type="checkbox"/>	FY11-01693
1861-7153-A0001-5RC	Intern-Regular	Interns	30,000	<input type="checkbox"/>	FY11-01694
1861-7153-M0201-5RC	Intern-Regular	Intern	12,000	<input type="checkbox"/>	FY11-01695
1861-7214-A0001-5RC	Sec 3121 OBRA	Intern	1,125	<input type="checkbox"/>	FY11-01696
1861-7214-A0001-7MG	Sec 3121 OBRA	Extra Help	578	<input type="checkbox"/>	FY11-01697
1861-7214-M0201-5RC	Sec 3121 OBRA	Intern	450	<input type="checkbox"/>	FY11-01698
1861-7519-A0001-5WV	Prof Serv-Other Prof S	Media Public Service Announcements	10,000	<input type="checkbox"/>	FY11-01699
1861-7629-A0001-4AW	Other Services	Media Transcripts	10,700	<input type="checkbox"/>	FY11-01700
1861-7629-A0001-5WS	Other Services	Clipping Services	7,525	<input type="checkbox"/>	FY11-01701
1861-7629-A0001-GBG	Other Services	Translations	2,000	<input type="checkbox"/>	FY11-01702
1861-7629-A0001-GGW	Other Services	Pub. Comm. Mailhouse	2,000	<input type="checkbox"/>	FY11-01703
1861-7629-A0001-JJ7	Other Services	Community Canvassing	7,000	<input type="checkbox"/>	FY11-01704
1861-7629-A0001-KHD	Other Services	Specialty Printing	4,000	<input type="checkbox"/>	FY11-01705
1861-7631-A0001-GBL	Advertising Fees	Advertising	12,000	<input type="checkbox"/>	FY11-01706
1861-7656-A0001-7NU	Mileage	Mileage	3,267	<input type="checkbox"/>	FY11-01707
1861-7662-A0001-CTW	Office Supplies & Equi	Office Supplies	12,000	<input type="checkbox"/>	FY11-01708
1861-7663-A0001-9Y8	Postage	Postage	5,400	<input type="checkbox"/>	FY11-01709
1861-7664-A0001-T8P	PC Workstations/Hard	Hardware for Mac/HP Computers	3,000	<input type="checkbox"/>	FY11-01710
1861-7669-A0001-9UP	Software	Software for Mac/HP Computers	3,000	<input type="checkbox"/>	FY11-01711
1861-7673-A0001-5WK	Subs, Books & Periodi	Subscriptions	0	<input type="checkbox"/>	FY11-01712
1861-7674-A0001-BFK	Dues & Memberships	Memberships	3,000	<input type="checkbox"/>	FY11-01713
1861-7674-A0001-P5T	Dues & Memberships	Conference Dues	3,000	<input type="checkbox"/>	FY11-01714
1861-7675-A0001-5LE	Meetings	Meetings	3,000	<input type="checkbox"/>	FY11-01715



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<b>0001-General Fund</b>					
0001-6038-A3215-MAW	FTA Sec 5316 JARC	City of Laguna Woods (JARC Capital)	30,590	<input checked="" type="checkbox"/>	FY11-00034
0001-6038-A3217-MAW	FTA Sec 5316 JARC	Dayle McIntosh Center (JARC Capital)	49,942	<input checked="" type="checkbox"/>	FY11-00035
0001-6038-A3220-MAW	FTA Sec 5316 JARC	North OC Community College District (JARC C	76,060	<input checked="" type="checkbox"/>	FY11-00036
0001-6038-A3221-MAW	FTA Sec 5316 JARC	St. Anselm's Cross Cultural Community Center	148,530	<input checked="" type="checkbox"/>	FY11-00037
0001-6038-A3222-MAW	FTA Sec 5316 JARC	Vietnamese Community Center of Orange Cou	107,120	<input checked="" type="checkbox"/>	FY11-00038
0001-6039-A3211-MAX	FTA Sec 5317 New Fr	Abrazar, Inc. (New Freedom Capital)	160,000	<input checked="" type="checkbox"/>	FY11-00039
0001-6039-A3212-MAX	FTA Sec 5317 New Fr	Acacia Adult Day Services (New Freedom Cap	168,861	<input checked="" type="checkbox"/>	FY11-00040
0001-6039-A3213-MAX	FTA Sec 5317 New Fr	Alzheimer's Family Services (New Freedom Ca	56,200	<input checked="" type="checkbox"/>	FY11-00041
0001-6039-A3214-MAX	FTA Sec 5317 New Fr	CSU Fullerton Auxillary Services Corp. (New F	227,731	<input checked="" type="checkbox"/>	FY11-00042
0001-6039-A3215-MAX	FTA Sec 5317 New Fr	City of Laguna Woods (New Freedom Capital)	61,410	<input checked="" type="checkbox"/>	FY11-00043
0001-6039-A3216-MAX	FTA Sec 5317 New Fr	Office of Aging - County of Orange (New Freed	500,000	<input checked="" type="checkbox"/>	FY11-00044
0001-6039-A3217-MAX	FTA Sec 5317 New Fr	Dayle McIntosh Center (New Freedom Capital)	199,770	<input checked="" type="checkbox"/>	FY11-00045
0001-6039-A3219-MAX	FTA Sec 5317 New Fr	Jewish Family Services of Orange County (Ne	90,000	<input checked="" type="checkbox"/>	FY11-00046
0001-6039-A3222-MAX	FTA Sec 5317 New Fr	Vietnamese Community Center of Orange Cou	24,960	<input checked="" type="checkbox"/>	FY11-00047
<b>0010-Local Transportation Authority Measure M I</b>					
0010-7519-T5410-3SB	Prof Serv-Other Prof S	Go Local Step Two bus/shuttle consultant supp	1,125,000	<input type="checkbox"/>	FY11-00136
<b>0011-Local Transportation Fund</b>					
0011-6032-A4322-LCJ	FTA Sec 5307 Operati	Bicycle Pedestrian & Facilities Program - Cons	614,620	<input checked="" type="checkbox"/>	FY11-00216
0011-6104-00000-RKW	Sales Tax Revenue	Local Transportation Fund 1/4 cent Sales Tax	73,342,811	<input type="checkbox"/>	FY11-00217
0011-6104-00000-RPE	Sales Tax Revenue	SBOE Fees to administer the LTF	1,224,771	<input type="checkbox"/>	FY11-00218
0011-6206-00000-S9K	Interest on Investment	Interest on Investments	56,017	<input type="checkbox"/>	FY11-00219
<b>0016-Gas Tax Fund</b>					
0016-6105-00000-HLN	Gasoline Tax Revenue	Gas Tax Exchange Program	23,000,004	<input type="checkbox"/>	FY11-00318
<b>0017-Local Transport Auth Meas-M II</b>					
0017-7831-M0201-400	Contributions to Other	Go Local Bus/Shuttle Project Funding	2,300,000	<input type="checkbox"/>	FY11-00439
<b>0030-Orange County Transit District</b>					
0030-5111-00000-PC9	Regular Full Fares	Regular Full Fares	31,157,977	<input type="checkbox"/>	FY11-00474
0030-5117-00000-PCV	ACCESS	Access Cash Fares	953,985	<input type="checkbox"/>	FY11-00475
0030-5151-00000-PCB	Local Passes	Local Passes	6,903,684	<input type="checkbox"/>	FY11-00476
0030-5153-00000-PCC	Reduced Passes-(Sr/	Reduced Passes-(Sr/Hdcp)	1,681,653	<input type="checkbox"/>	FY11-00477
0030-5155-00000-PCD	Express Passes	Express Passes	306,621	<input type="checkbox"/>	FY11-00478
0030-5156-00000-PCE	Summer Youth Passe	Summer Youth Passes	172,513	<input type="checkbox"/>	FY11-00479
0030-5157-00000-PCF	Regular 15 Day Passe	Regular 15 Day Passes	691,255	<input type="checkbox"/>	FY11-00480
0030-5158-00000-PCG	Senior/Disabled 15 Da	Senior/Disabled 15 Day Passes	57,953	<input type="checkbox"/>	FY11-00481
0030-5159-00000-PCH	Regular 7 Day Passes	Regular 7 Day Passes	440,993	<input type="checkbox"/>	FY11-00482
0030-5160-00000-PCJ	Senior/Disabled 7 Day	Senior/Disabled 7 Day Passes	43,826	<input type="checkbox"/>	FY11-00483
0030-5161-00000-PCK	University Pass	University Pass	738,012	<input type="checkbox"/>	FY11-00484
0030-5162-00000-PCP	Employer Passes	Employer Passes	589,839	<input type="checkbox"/>	FY11-00485
0030-5163-00000-PCQ	Youth Pass	Youth Pass	2,311,015	<input type="checkbox"/>	FY11-00486
0030-5164-00000-PCR	College Quarter Pass	College Quarter Pass	103,478	<input type="checkbox"/>	FY11-00487
0030-5165-00000-PCS	College Semester Pas	College Semester Pass	220,742	<input type="checkbox"/>	FY11-00488
0030-5166-00000-PJ6	OC Express	OC Express	38,620	<input type="checkbox"/>	FY11-00489
0030-5181-00000-PCU	Local Coupons	Local Coupons	864,917	<input type="checkbox"/>	FY11-00490
0030-5185-00000-PCW	Paratransit Access	Paratransit Access	1,569,071	<input type="checkbox"/>	FY11-00491



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<b>0030-Orange County Transit District</b>					
0030-5186-00000-PCZ	Paratransit Door to Do	Paratransit Door to Door	252,144	<input type="checkbox"/>	FY11-00492
0030-5187-00000-PD1	Sr. Voucher	Sr. Voucher	134,202	<input type="checkbox"/>	FY11-00493
0030-5224-00000-PDA	Contracted Fixed Rout	Contracted Fixed Route	776,973	<input type="checkbox"/>	FY11-00494
0030-5244-00000-HLS	Area Agncy for Paratr	Area Agncy for Paratrnst Serv	302,101	<input type="checkbox"/>	FY11-00495
0030-5245-00000-HLT	Partic Cities for Paratr	Partic Cities for Paratransit	91,377	<input type="checkbox"/>	FY11-00496
0030-5246-00000-SD1	Noncontract Spec Ser	Noncontract Spec Serv Fares	2,321,659	<input type="checkbox"/>	FY11-00497
0030-5261-00000-HLV	Advertising Revenue	Advertising Revenue	3,600,000	<input type="checkbox"/>	FY11-00498
0030-5265-00000-PD2	Metro Link Reimburse	Metrolink Reimbursement	339,628	<input type="checkbox"/>	FY11-00499
0030-5269-00000-SGH	Oth Misc Transit Reve	Oth Misc Transit Revenue	974	<input type="checkbox"/>	FY11-00500
0030-5315-00000-STK	Charges for Svc Admi	Charges for Svc Admin Health	145,743	<input type="checkbox"/>	FY11-00501
0030-6020-D1111-XAR	Prop IB Capital	169 NABI Buses - OnBoard Vidoe Surveillance	1,028,300	<input checked="" type="checkbox"/>	FY11-00502
0030-6020-D1401-X8P	Prop IB Capital	Acquisition of Property - Irvine Construction Cir	2,000,000	<input checked="" type="checkbox"/>	FY11-00503
0030-6020-D2108-XAR	Prop IB Capital	169 NABI - Fire Suppression system	304,200	<input checked="" type="checkbox"/>	FY11-00504
0030-6020-D2108-XAR	Prop IB Capital	299 CNG New Flyer buses - Fire Suppression	538,200	<input checked="" type="checkbox"/>	FY11-00505
0030-6020-D2108-XAR	Prop IB Capital	CTS FLEET - 8- 6300's CNG buses -Fire Sup	14,400	<input checked="" type="checkbox"/>	FY11-00506
0030-6020-D3122-X8P	Prop IB Capital	Acquisition of Property - Garden Grove Base	3,500,000	<input checked="" type="checkbox"/>	FY11-00507
0030-6020-D3132-X8R	Prop IB Capital	Security Upgrades (Video Surveillance System	702,590	<input checked="" type="checkbox"/>	FY11-00508
0030-6020-D3133-X8R	Prop IB Capital	Security Upgrades (Key Card Access System)	662,122	<input checked="" type="checkbox"/>	FY11-00509
0030-6032-00000-L4U	FTA Sec 5307 Operati	Project Manager - Fixed Route Radio Replace	113,922	<input checked="" type="checkbox"/>	FY11-00510
0030-6032-00000-LBK	FTA Sec 5307 Operati	Preventative Maintenance	26,666,370	<input type="checkbox"/>	FY11-00511
0030-6032-00000-LCY	FTA Sec 5307 Operati	Dept Mgr - Security and Emergency Preparedn	180,031	<input checked="" type="checkbox"/>	FY11-00512
0030-6032-A0001-L4K	FTA Sec 5307 Operati	Printing	10,000	<input checked="" type="checkbox"/>	FY11-00514
0030-6032-D1111-L8K	FTA Sec 5307 Operati	Radio Repair Contracts & Parts, 500 MHz	37,500	<input checked="" type="checkbox"/>	FY11-00515
0030-6032-D1208-LBI	FTA Sec 5307 Operati	FTA Non-fixed Route Operating Assuistance	6,157,600	<input checked="" type="checkbox"/>	FY11-00516
0030-6032-D1208-LBX	FTA Sec 5307 Operati	ACCESS - Primary Service Provider RVH Cost	36,389,154	<input checked="" type="checkbox"/>	FY11-00517
0030-6032-D1224-LBX	FTA Sec 5307 Operati	CFR - Contracted Fixed Route RVH Cost	6,337,924	<input checked="" type="checkbox"/>	FY11-00518
0030-6032-D3107-LBK	FTA Sec 5307 Operati	Janitorial Services	750,000	<input checked="" type="checkbox"/>	FY11-00519
0030-6032-D3107-LBK	FTA Sec 5307 Operati	CNG Equipment Operations & Maintenance	1,170,778	<input checked="" type="checkbox"/>	FY11-00520
0030-6032-D3107-LBK	FTA Sec 5307 Operati	OBVSS Services and Support	480,000	<input type="checkbox"/>	FY11-00521
0030-6032-D3107-LCK	FTA Sec 5307 Operati	On-Call Architectural/Engineering Design Servi	150,000	<input checked="" type="checkbox"/>	FY11-00522
0030-6032-D4621-L77	FTA Sec 5307 Operati	Vanpool Subsidies	1,369,793	<input checked="" type="checkbox"/>	FY11-00523
0030-6032-D4621-L77	FTA Sec 5307 Operati	IS Consultant	10,000	<input checked="" type="checkbox"/>	FY11-00524
0030-6032-D4621-L77	FTA Sec 5307 Operati	Vanpool Consultant	40,000	<input checked="" type="checkbox"/>	FY11-00525
0030-6032-D4805-LBY	FTA Sec 5307 Operati	Orange County Sheriff Contract	3,828,303	<input type="checkbox"/>	FY11-00526
0030-6036-D0001-X8H	Other Fed Financial A	Anti-Terrorism Response Training & Exercise	404,512	<input checked="" type="checkbox"/>	FY11-00527
0030-6036-D0001-X8H	Other Fed Financial A	Transportation Security Administration	4,488	<input checked="" type="checkbox"/>	FY11-00528
0030-6036-D0001-X8H	Other Fed Financial A	Update OCTA's Emergency Operations Plan	200,000	<input type="checkbox"/>	FY11-00529
0030-6036-D0001-X8H	Other Fed Financial A	Train frontline personnel	200,000	<input type="checkbox"/>	FY11-00530
0030-6036-D0001-X8H	Other Fed Financial A	Counter-Surveillance Training	180,000	<input type="checkbox"/>	FY11-00531
0030-6036-D0001-X8H	Other Fed Financial A	Public Awareness Campaign	300,000	<input type="checkbox"/>	FY11-00532
0030-6036-D0001-XBH	Other Fed Financial A	Crisis Communication Plan	294,600	<input checked="" type="checkbox"/>	FY11-00533
0030-6036-D0001-XBH	Other Fed Financial A	OCTA COOP & Exercising Program	164,800	<input checked="" type="checkbox"/>	FY11-00534
0030-6036-D1111-XBH	Other Fed Financial A	8 Transit Police Cars - OnBoard Videw Surveill	80,000	<input checked="" type="checkbox"/>	FY11-00535
0030-6036-D1111-XBH	Other Fed Financial A	40 Artic Buses - OnBoard Video Surveillance S	540,000	<input checked="" type="checkbox"/>	FY11-00536
0030-6036-D1111-XBH	Other Fed Financial A	169 NABI Buses - OnBoard Vidoe Surveillance	780,000	<input checked="" type="checkbox"/>	FY11-00537



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<b>0030-Orange County Transit District</b>					
0030-6036-D3107-XBH	Other Fed Financial A	OBVSS Additional Support	200,000	<input checked="" type="checkbox"/>	FY11-00538
0030-6041-A9601-M53	FTA Sec 5309 Capital	Bus Rapid Transit (BRT) - Program Managemen	324,000	<input checked="" type="checkbox"/>	FY11-00539
0030-6041-A9601-M53	FTA Sec 5309 Capital	Intern-Construction Management	12,000	<input checked="" type="checkbox"/>	FY11-00540
0030-6041-A9601-M53	FTA Sec 5309 Capital	OBRA Requirement for College Intern-CM	450	<input checked="" type="checkbox"/>	FY11-00541
0030-6041-A9601-M53	FTA Sec 5309 Capital	Bravo! BRT Program TSS Implementation	1,280,000	<input checked="" type="checkbox"/>	FY11-00542
0030-6042-D2108-LBS	FTA Sec 5307 Capital	Thermal protection	254,000	<input checked="" type="checkbox"/>	FY11-00543
0030-6042-D3103-LBK	FTA Sec 5307 Capital	Concrete Replacement - Anaheim Base (CCO)	7,500	<input checked="" type="checkbox"/>	FY11-00544
0030-6042-D3108-LB3	FTA Sec 5307 Capital	Architectural/Engineering Design Services for	1,750,000	<input checked="" type="checkbox"/>	FY11-00545
0030-6042-D3108-LBK	FTA Sec 5307 Capital	Fall Protection - Irvine SC Base	50,000	<input checked="" type="checkbox"/>	FY11-00546
0030-6042-D3108-LBK	FTA Sec 5307 Capital	Bus Wash Building Modifications - Irvine SC B	275,000	<input checked="" type="checkbox"/>	FY11-00547
0030-6042-D3118-LB3	FTA Sec 5307 Capital	Architectural/Engineering Design Services for	600,000	<input checked="" type="checkbox"/>	FY11-00548
0030-6042-D3118-LBK	FTA Sec 5307 Capital	Seal Coat/Striping - Golden West Transportatio	35,000	<input checked="" type="checkbox"/>	FY11-00549
0030-6042-D3120-LBK	FTA Sec 5307 Capital	Seal Coat/Striping - Garden Grove Training & I	5,000	<input checked="" type="checkbox"/>	FY11-00550
0030-6042-D3120-LBK	FTA Sec 5307 Capital	Vehicle Lifts at Steam Clean Areas - Anaheim,	20,000	<input checked="" type="checkbox"/>	FY11-00551
0030-6042-D3120-LBK	FTA Sec 5307 Capital	Elevator Upgrades - Anaheim, Garden Grove,	400,000	<input checked="" type="checkbox"/>	FY11-00552
0030-6042-D3120-LBK	FTA Sec 5307 Capital	EVR Phase II Upgrades - Anaheim, Garden Gr	135,000	<input checked="" type="checkbox"/>	FY11-00553
0030-6042-D3120-LCK	FTA Sec 5307 Capital	Workers Fall Protection Project	25,000	<input checked="" type="checkbox"/>	FY11-00554
0030-6042-D3134-LB3	FTA Sec 5307 Capital	Architectural/Engineering Design Services - Br	1,000,000	<input checked="" type="checkbox"/>	FY11-00555
0030-6042-D3135-LB3	FTA Sec 5307 Capital	Architectural/Engineering Design Services - La	650,000	<input checked="" type="checkbox"/>	FY11-00556
0030-6062-D3107-XB1	Reimb From Cities	Bus Stop Maintenance	23,072	<input checked="" type="checkbox"/>	FY11-00557
0030-6071-00000-H4Y	Gas Tax Exchange	Gas Tax Exchange	23,000,004	<input type="checkbox"/>	FY11-00558
0030-6101-00000-PBN	Property Tax Revenue	Property Tax Revenue	10,679,355	<input type="checkbox"/>	FY11-00559
0030-6206-00000-SA2	Interest on Investment	Interest on Investments	1,491,148	<input type="checkbox"/>	FY11-00560
0030-6311-00000-TCJ	Revenue Veh Rental I	Lease Revenue from Anaheim Transporation	264,000	<input type="checkbox"/>	FY11-00561
0030-6313-00000-RDB	Rail ROW Rental Inco	Rail ROW Rental Income	379,356	<input type="checkbox"/>	FY11-00562
0030-6329-00000-RDX	Other Rental Income	Other Rental Income	99,176	<input type="checkbox"/>	FY11-00563
0030-6353-00000-SEG	Phy Damage Losses	Phy Damage Losses Recoveries	2,000	<input type="checkbox"/>	FY11-00564
0030-6379-00000-SGH	Other Miscellaneous R	Other Miscellaneous Revenue	307,291	<input type="checkbox"/>	FY11-00565
0030-6511-00000-000	Transfers in from MMI	Interfund Transfer	1,000,000	<input checked="" type="checkbox"/>	FY11-00566
0030-6512-00000-000	Transfers in from LTF	Interfund Transfer	1,399,828	<input checked="" type="checkbox"/>	FY11-00567
0030-6512-00000-000	Transfers in from LTF	Interfund Transfer	65,412,597	<input checked="" type="checkbox"/>	FY11-00568
0030-6522-00000-000	Transfers in from CUR	Interfund Transfer	1,251,224	<input checked="" type="checkbox"/>	FY11-00571
0030-6523-00000-000	Transfers in from BOF	Interfund Transfer	13,511,421	<input checked="" type="checkbox"/>	FY11-00572
<b>0052-OCTD Capital Project Fund</b>					
0052-6206-00000-S9K	Interest on Investment	Interest on Investments	225	<input type="checkbox"/>	FY11-00705
<b>0092-Bus Operations Fund</b>					
0092-6206-00000-SAC	Interest on Investment	Interest on Investments	154,213	<input type="checkbox"/>	FY11-00736
<b>0093-CURE Orange Cty-Inland Empire</b>					
0093-6032-D4805-LBY	FTA Sec 5307 Operati	Orange County Sheriff Contract	1,223,635	<input type="checkbox"/>	FY11-00743
<b>1545-Transit Systems Development</b>					
1545-7519-A9601-3TO	Prof Serv-Other Prof S	Bus Rapid Transit (BRT) - Program Managemen	405,000	<input checked="" type="checkbox"/>	FY11-01473
1545-7656-A9601-3TO	Mileage	Mileage	432	<input type="checkbox"/>	FY11-01474
1545-7661-A9601-3TO	Printing	Printing	1,000	<input type="checkbox"/>	FY11-01475
1545-7662-A9601-3TO	Office Supplies & Equi	Office Supplies and Equipment	500	<input type="checkbox"/>	FY11-01476
1545-9084-A9601-3TO	Construction	Bravo! BRT Program TSS Implementation	1,600,000	<input checked="" type="checkbox"/>	FY11-01477



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<b>2107-Operations Support</b>					
2107-7114-D1107-QGP	Other Salaries-Overti	OVERTIME (FIELD)	45,000	<input type="checkbox"/>	FY11-01716
2107-7114-D1111-QDS	Other Salaries-Overti	OVERTIME (CENT COMM)	28,830	<input type="checkbox"/>	FY11-01717
2107-7285-D1107-QGS	Drivers License Rene	Drivers License Renewal (Field)	300	<input type="checkbox"/>	FY11-01718
2107-7285-D1111-QE6	Drivers License Rene	Drivers License Renewal (Central Comm)	50	<input type="checkbox"/>	FY11-01719
2107-7612-D1107-QGU	Equipment Repair/Mai	Calibration and Replacement Parts for Radar	375	<input type="checkbox"/>	FY11-01720
2107-7612-D1107-T14	Equipment Repair/Mai	Verizon Modem Subscription Service	5,500	<input type="checkbox"/>	FY11-01721
2107-7612-D1111-QCS	Equipment Repair/Mai	Portable Radio Subscription Service	24,675	<input type="checkbox"/>	FY11-01722
2107-7612-D1111-SZX	Equipment Repair/Mai	Data Projection	11,000	<input type="checkbox"/>	FY11-01723
2107-7656-D1111-A9F	Mileage	Mileage Reimbursement	225	<input type="checkbox"/>	FY11-01724
2107-7657-D1107-QH9	Training & Reg/Conf F	State/Federal Mandated Training	500	<input type="checkbox"/>	FY11-01725
2107-7662-D1111-QDW	Office Supplies & Equi	Office Supplies	6,500	<input type="checkbox"/>	FY11-01726
2107-7664-D1107-QD9	PC Workstations/Hard	Panasonic Toughbook Laptops	9,000	<input type="checkbox"/>	FY11-01727
2107-7664-D1107-QHT	PC Workstations/Hard	Pentax Pocketjet Kit Printer (300 DPI) and Mou	550	<input type="checkbox"/>	FY11-01728
2107-7689-D1107-QHX	Other Miscellaneous E	Bottled Water (Field)	1,500	<input type="checkbox"/>	FY11-01729
2107-7689-D1111-QDY	Other Miscellaneous E	Bottled Water (CC)	500	<input type="checkbox"/>	FY11-01730
2107-7799-D1107-QHZ	Non-Office Supplies	Replacement Tools (Field)	5,500	<input type="checkbox"/>	FY11-01731
2107-7799-D1107-QJ3	Non-Office Supplies	Temporary and Discontinued Signs	12,230	<input type="checkbox"/>	FY11-01732
<b>2108-Security and Emergency Preparedness</b>					
2108-7519-D0001-RYY	Prof Serv-Other Prof S	Update OCTA's Emergency Operations Plan	200,000	<input checked="" type="checkbox"/>	FY11-01733
2108-7519-D0001-RZ2	Prof Serv-Other Prof S	Train Frontline Personnel	200,000	<input checked="" type="checkbox"/>	FY11-01734
2108-7519-D0001-RZ7	Prof Serv-Other Prof S	Counter-Surveillance Training	180,000	<input checked="" type="checkbox"/>	FY11-01735
2108-7519-D0001-RZ8	Prof Serv-Other Prof S	Public Awareness Campaign	300,000	<input checked="" type="checkbox"/>	FY11-01736
2108-7519-D0001-T1J	Prof Serv-Other Prof S	Crisis Communication Plan	294,600	<input checked="" type="checkbox"/>	FY11-01737
2108-7519-D0001-T5S	Prof Serv-Other Prof S	OCTA COOP & Exercising Program	164,800	<input checked="" type="checkbox"/>	FY11-01738
2108-7519-D0001-T5S	Prof Serv-Other Prof S	Anti-Terrorism Response Training & Exercise	404,512	<input checked="" type="checkbox"/>	FY11-01739
2108-7655-D0001-QZQ	Travel	Transportation Security Administration	1,164	<input checked="" type="checkbox"/>	FY11-01740
2108-7655-D0001-QZW	Travel	California Emergency Management Associatio	3,324	<input checked="" type="checkbox"/>	FY11-01741
2108-7662-D0001-QSW	Office Supplies & Equi	Office Supplies	150	<input type="checkbox"/>	FY11-01742
2108-7673-D0001-R1S	Subs, Books & Periodi	STRATFOR	500	<input type="checkbox"/>	FY11-01743
2108-7674-D0001-R21	Dues & Memberships	Membership Dues-CESA	55	<input type="checkbox"/>	FY11-01744
2108-7674-D0001-R21	Dues & Memberships	Membership Dues-International Association of	175	<input type="checkbox"/>	FY11-01745
2108-7674-D0001-R21	Dues & Memberships	Membership Dues-Association of Threat Asses	200	<input type="checkbox"/>	FY11-01746
2108-7675-D0001-QD2	Meetings	Misc. Meetings	1,000	<input type="checkbox"/>	FY11-01747
<b>2109-Maintenance Support Services</b>					
2109-7612-D2108-F30	Equipment Repair/Mai	Equipment Repairs by Contractor	15,000	<input type="checkbox"/>	FY11-01748
2109-7751-D2108-F30	Maintenance Parts	Radio Infrastructure / Repair Parts	10,000	<input type="checkbox"/>	FY11-01749
2109-7752-D2108-F30	Maintenance Tools/Su	Electronics Tools and Equipment	25,000	<input type="checkbox"/>	FY11-01750
2109-7752-D2108-F30	Maintenance Tools/Su	Rebuild Tools and Equipment	10,000	<input type="checkbox"/>	FY11-01751
2109-7799-D2108-F30	Non-Office Supplies	Rebuild Shop Supplies	40,000	<input type="checkbox"/>	FY11-01752
<b>2111-Dir Transit Operations</b>					
2111-7283-D4106-F3D	Car Allowance	Car Allowance	18,360	<input type="checkbox"/>	FY11-01753
2111-7292-D4106-D4C	Commuter Reimburse	Commuter Reimbursement	2,010	<input type="checkbox"/>	FY11-01754
2111-7655-D4106-PSD	Travel	APTA Leadership Class	2,698	<input type="checkbox"/>	FY11-01755
2111-7655-D4106-PV3	Travel	APTA Annual & Final Leadership Class	1,355	<input type="checkbox"/>	FY11-01756
2111-7655-D4106-PV3	Travel	APTA Annual Conference	1,230	<input type="checkbox"/>	FY11-01757



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<b>2111-Dir Transit Operations</b>					
2111-7655-D4106-PV6	Travel	APTA International Bus & Maintenance Road	1,548	<input type="checkbox"/>	FY11-01758
2111-7655-D4106-PVA	Travel	APTA CEO Conference	1,420	<input type="checkbox"/>	FY11-01759
2111-7655-D4106-PVF	Travel	CTA Annual Conference	1,380	<input type="checkbox"/>	FY11-01760
2111-7657-D4106-PV1	Training & Reg/Conf F	APTA Bus and Paratransit Conference - Regist	575	<input type="checkbox"/>	FY11-01761
2111-7657-D4106-PV6	Training & Reg/Conf F	APTA International Rodeo - Registration	420	<input type="checkbox"/>	FY11-01762
2111-7657-D4106-PVA	Training & Reg/Conf F	APTA CEO Conference Fee	645	<input type="checkbox"/>	FY11-01763
2111-7657-D4106-PVF	Training & Reg/Conf F	CTA Conference Fee	370	<input type="checkbox"/>	FY11-01764
2111-7662-D4106-ESS	Office Supplies & Equi	Office Supplies & Equipment	7,000	<input type="checkbox"/>	FY11-01765
2111-7673-D4106-PZV	Subs, Books & Periodi	Passenger Transport Magazine	75	<input type="checkbox"/>	FY11-01766
2111-7674-D4106-FMM	Dues & Memberships	Women In Transportation Seminar Dues	460	<input type="checkbox"/>	FY11-01767
2111-7674-D4106-SK9	Dues & Memberships	Women In Transportation Seminar Dues	135	<input type="checkbox"/>	FY11-01768
2111-7675-D4106-QD1	Meetings	Meetings	150	<input type="checkbox"/>	FY11-01769
2111-7675-D4106-SK8	Meetings	Meetings	75	<input type="checkbox"/>	FY11-01770
2111-7679-D4106-QD2	Business Expenses	Miscellaneous Business Expense	1,000	<input type="checkbox"/>	FY11-01771
2111-7689-D4106-HMM	Other Miscellaneous E	OCTA Annual Rodeo Expenses	12,000	<input type="checkbox"/>	FY11-01772
<b>2114-Transit Technical Services</b>					
2114-7153-D2108-FQF	Intern-Regular	College Intern for Transit Technical Services	15,000	<input type="checkbox"/>	FY11-01773
2114-7214-D2108-T22	Sec 3121 OBRA	Extra Help for Transit Technical Services	2,745	<input type="checkbox"/>	FY11-01774
2114-7519-D2103-K1N	Prof Serv-Other Prof S	Contracted Technical Expertise	25,000	<input type="checkbox"/>	FY11-01775
2114-7612-D2108-F30	Equipment Repair/Mai	CTS Fleet - 8- 6300's CNG Buses - Fire Supp	14,400	<input checked="" type="checkbox"/>	FY11-01776
2114-7612-D2108-F30	Equipment Repair/Mai	299 CNG New Flyer Buses - Fire Suppression	538,200	<input checked="" type="checkbox"/>	FY11-01777
2114-7612-D2108-F30	Equipment Repair/Mai	169 NABI - Fire Suppression System	304,200	<input checked="" type="checkbox"/>	FY11-01778
2114-7613-D2108-F30	Rev Veh Repairs/Main	Development of Prototypes	50,000	<input type="checkbox"/>	FY11-01779
2114-7662-D2108-K6D	Office Supplies & Equi	Office Supplies	2,400	<input type="checkbox"/>	FY11-01780
2114-7669-D1111-Q6U	Software	Bus Diagnostic and Administrative Software	5,000	<input type="checkbox"/>	FY11-01781
2114-7673-D2107-Q5H	Subs, Books & Periodi	Dues & Subscriptions	5,000	<input type="checkbox"/>	FY11-01782
2114-7674-D2101-Q5H	Dues & Memberships	SAE Membership	400	<input type="checkbox"/>	FY11-01783
2114-7751-D2108-F30	Maintenance Parts	Thermal Protection	254,000	<input checked="" type="checkbox"/>	FY11-01784
2114-7751-D2108-F30	Maintenance Parts	299 Flyers - CNG Canopies - Lifting Handles	194,350	<input type="checkbox"/>	FY11-01785
2114-9026-D1111-CVQ	Cap Exp-Tools/Equip	40 Artic Buses - OnBoard Video Surveillance S	540,000	<input checked="" type="checkbox"/>	FY11-01786
2114-9026-D1111-CVQ	Cap Exp-Tools/Equip	169 NABI Buses - OnBoard Video Surveillance	1,808,300	<input checked="" type="checkbox"/>	FY11-01787
2114-9026-D1111-CVQ	Cap Exp-Tools/Equip	8 Transit Police Cars - OnBoard Video Surveill	80,000	<input checked="" type="checkbox"/>	FY11-01788
<b>2116-OCTAP</b>					
2116-7282-A4407-QZD	Awards	Rideshare Awards RAD	482	<input type="checkbox"/>	FY11-01789
2116-7287-A4407-QZK	Uniform Allowance	Uniform Allowance	500	<input type="checkbox"/>	FY11-01790
2116-7292-A4407-QZS	Commuter Reimburse	Commuter Re-imbusement Metrolink	0	<input type="checkbox"/>	FY11-01791
2116-7519-A4407-QZZ	Prof Serv-Other Prof S	Computer System Consultant	40,000	<input type="checkbox"/>	FY11-01792
2116-7643-A4407-R36	Internet Expense	OCTAP Website Hosting	500	<input type="checkbox"/>	FY11-01793
2116-7655-A4407-R3K	Travel	IATR Conference - Chicago	1,666	<input type="checkbox"/>	FY11-01794
2116-7655-A4407-R4D	Travel	TLPA Conference	300	<input type="checkbox"/>	FY11-01795
2116-7656-A4407-EK2	Mileage	Mileage Reimbursement	45	<input type="checkbox"/>	FY11-01796
2116-7657-A4407-R3K	Training & Reg/Conf F	IATR Conference Registration	800	<input type="checkbox"/>	FY11-01797
2116-7657-A4407-R4D	Training & Reg/Conf F	TLPA Conference Registration	770	<input type="checkbox"/>	FY11-01798
2116-7661-A4407-R4Z	Printing	Printing	1,000	<input type="checkbox"/>	FY11-01799
2116-7662-A4407-EK5	Office Supplies & Equi	Sparkletts Water	150	<input type="checkbox"/>	FY11-01800



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<b>2116-OCTAP</b>					
2116-7662-A4407-R59	Office Supplies & Equi	OCTAP Office Supplies and Equipment	4,000	<input type="checkbox"/>	FY11-01801
2116-7662-A4407-R5K	Office Supplies & Equi	OCTAP Permit Decals	2,000	<input type="checkbox"/>	FY11-01802
2116-7669-A4407-R8T	Software	Photo Editing Software	200	<input type="checkbox"/>	FY11-01803
2116-7673-A4407-R6R	Subs, Books & Periodi	TLPA( Taxicab, Limousine & Paratransit Assoc	250	<input type="checkbox"/>	FY11-01804
2116-7673-A4407-R72	Subs, Books & Periodi	California Code Books	250	<input type="checkbox"/>	FY11-01805
2116-7674-A4407-R75	Dues & Memberships	IATR - International Association of Transportati	925	<input type="checkbox"/>	FY11-01806
2116-7674-A4407-R7J	Dues & Memberships	OCTOA - Orange County Traffic Officers Asso	80	<input type="checkbox"/>	FY11-01807
2116-7674-A4407-R7S	Dues & Memberships	TLPA - Taxicab, Limousine & Paratransit Asso	400	<input type="checkbox"/>	FY11-01808
2116-7679-A4407-QWC	Business Expenses	OCTAP Public Safety Awards	155	<input type="checkbox"/>	FY11-01809
2116-7679-A4407-R82	Business Expenses	Quarterly Meeting - Food Catering	1,520	<input type="checkbox"/>	FY11-01810
2116-7679-A4407-R86	Business Expenses	Monthly Hearing	300	<input type="checkbox"/>	FY11-01811
<b>2118-Transit Security</b>					
2118-7616-D4805-B6Q	Security Services	OC Sheriff's for Transit Police Services	3,828,303	<input checked="" type="checkbox"/>	FY11-01812
2118-7662-D0001-D5T	Office Supplies & Equi	General Office Supplies	1,500	<input type="checkbox"/>	FY11-01813
<b>2119-Bus Ops - Santa Ana Admin</b>					
2119-7114-A1001-HP9	Other Salaries-Overti	Overtime	53,693	<input type="checkbox"/>	FY11-01814
2119-7282-A1001-HPE	Awards	Awards	8,000	<input type="checkbox"/>	FY11-01815
2119-7285-A0001-FVX	Drivers License Rene	Drivers License Renewal	88	<input type="checkbox"/>	FY11-01816
2119-7656-A0001-GQC	Mileage	Mileage	150	<input type="checkbox"/>	FY11-01817
2119-7657-A0001-Q69	Training & Reg/Conf F	Training & Reg/Conf Fees	1,500	<input type="checkbox"/>	FY11-01818
2119-7662-A0001-FD6	Office Supplies & Equi	Office Supplies & Equipment	10,000	<input type="checkbox"/>	FY11-01819
2119-7689-A0001-C4R	Other Miscellaneous E	Other Misc. Expenses	1,492	<input type="checkbox"/>	FY11-01820
<b>2121-Bus Ops - Admin</b>					
2121-7151-A0001-JDT	Extra Help-Regular	Extra Help - Administrative	21,000	<input type="checkbox"/>	FY11-01821
2121-7153-A0001-9T4	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01822
2121-7214-A0001-9T4	Sec 3121 OBRA	OBRA for Intern	450	<input type="checkbox"/>	FY11-01823
2121-7214-A1001-9SU	Sec 3121 OBRA	OBRA for Extra Help	804	<input type="checkbox"/>	FY11-01824
2121-7282-D4106-APM	Awards	Coach Operators Awards Program	31,675	<input type="checkbox"/>	FY11-01825
2121-7287-D1123-332	Uniform Allowance	Coach Operator, Field, and Training Uniforms	297,000	<input type="checkbox"/>	FY11-01826
2121-7655-D0001-JFC	Travel	APTA Bus and Paratransit Conference	1,230	<input type="checkbox"/>	FY11-01827
2121-7655-D0001-JFK	Travel	APTA International Bus Roadeo	3,096	<input type="checkbox"/>	FY11-01828
2121-7657-D0001-JEV	Training & Reg/Conf F	APTA Bus and Paratransit Conference - Regist	575	<input type="checkbox"/>	FY11-01829
2121-7657-D0001-JEX	Training & Reg/Conf F	APTA Internation Bus Roadeo - Registration	1,100	<input type="checkbox"/>	FY11-01830
2121-7661-D0001-D11	Printing	Printing	3,620	<input type="checkbox"/>	FY11-01831
2121-7662-D0001-BGR	Office Supplies & Equi	Office Supplies & Equipment	4,072	<input type="checkbox"/>	FY11-01832
2121-7689-A1001-9UA	Other Miscellaneous E	Safe Driving Events & Recognition Programs	14,480	<input type="checkbox"/>	FY11-01833
2121-7799-D1111-SZT	Non-Office Supplies	OBVSS/VOICE - Processing Supplies	4,500	<input type="checkbox"/>	FY11-01834
<b>2122-Bus Ops - Garden Grove Admin</b>					
2122-7114-A0001-J5L	Other Salaries-Overti	Other Salaries - Overtime	55,000	<input type="checkbox"/>	FY11-01835
2122-7282-A0001-FA6	Awards	Awards	7,500	<input type="checkbox"/>	FY11-01836
2122-7285-A0001-FVX	Drivers License Rene	Driver License Renewals	280	<input type="checkbox"/>	FY11-01837
2122-7292-A0001-D4C	Commuter Reimburse	Commuter Reimbursement	1,000	<input type="checkbox"/>	FY11-01838
2122-7656-A0001-FA7	Mileage	Mileage	100	<input type="checkbox"/>	FY11-01839
2122-7657-93COP-FA9	Training & Reg/Conf F	Professional Management Training	1,200	<input type="checkbox"/>	FY11-01840
2122-7662-A0001-FAC	Office Supplies & Equi	Office Supplies & Equipment	10,000	<input type="checkbox"/>	FY11-01841



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<b>2122-Bus Ops - Garden Grove Admin</b>					
2122-7664-A0001-Q79	PC Workstations/Hard	PC Workstations/Hardware	400	<input type="checkbox"/>	FY11-01842
2122-7689-A0001-FAR	Other Miscellaneous E	Other Miscellaneous Expenses	1,092	<input type="checkbox"/>	FY11-01843
<b>2123-Bus Ops - Anaheim Admin</b>					
2123-7114-A1001-JCX	Other Salaries-Overti	Overtime	44,800	<input type="checkbox"/>	FY11-01844
2123-7151-A1001-HXE	Extra Help-Regular	Extra Help Regular	14,000	<input type="checkbox"/>	FY11-01845
2123-7214-D4106-SPK	Sec 3121 OBRA	OBRA for Extra Help	638	<input type="checkbox"/>	FY11-01846
2123-7282-A0001-HXN	Awards	Awards	5,000	<input type="checkbox"/>	FY11-01847
2123-7285-A0001-FVX	Drivers License Rene	Drivers Lincense Renewals	88	<input type="checkbox"/>	FY11-01848
2123-7292-A0001-D4C	Commuter Reimburse	Commuter Reimbursement	500	<input type="checkbox"/>	FY11-01849
2123-7656-A0001-FAL	Mileage	Mileage	75	<input type="checkbox"/>	FY11-01850
2123-7657-A2022-FAN	Training & Reg/Conf F	Professional Development	750	<input type="checkbox"/>	FY11-01851
2123-7662-A0001-FAV	Office Supplies & Equi	Office Supplies	8,000	<input type="checkbox"/>	FY11-01852
2123-7689-A0001-HY6	Other Miscellaneous E	Other Miscellaneous	2,000	<input type="checkbox"/>	FY11-01853
<b>2128-Ops Planning &amp; Scheduling</b>					
2128-7114-D4106-J1M	Other Salaries-Overti	Overtime	12,710	<input type="checkbox"/>	FY11-01854
2128-7151-D5000-ACE	Extra Help-Regular	Extra Help Schedule Checkers	63,898	<input type="checkbox"/>	FY11-01855
2128-7153-D4106-END	Intern-Regular	Intern-Regular	12,000	<input type="checkbox"/>	FY11-01856
2128-7153-D4623-F30	Intern-Regular	Stops & Zones College Intern	12,000	<input type="checkbox"/>	FY11-01857
2128-7214-D4106-END	Sec 3121 OBRA	College Intern	450	<input type="checkbox"/>	FY11-01858
2128-7292-D3107-J2T	Commuter Reimburse	Metrolink Fare Reimbursement	3,214	<input type="checkbox"/>	FY11-01859
2128-7292-D4106-D4C	Commuter Reimburse	Commuter Reimbursement	4,248	<input type="checkbox"/>	FY11-01860
2128-7519-D4106-97S	Prof Serv-Other Prof S	Manual Ridecheck Data Collection	188,366	<input type="checkbox"/>	FY11-01861
2128-7612-D3107-2WM	Equipment Repair/Mai	Bus Stop Maintenance	610,000	<input checked="" type="checkbox"/>	FY11-01862
2128-7656-D4106-ERB	Mileage	Mileage	4,090	<input type="checkbox"/>	FY11-01863
2128-7662-D4106-ERC	Office Supplies & Equi	Office Supplies and Equipment	1,500	<input type="checkbox"/>	FY11-01864
2128-7669-D3107-ETF	Software	Various Software Programs	2,000	<input type="checkbox"/>	FY11-01865
2128-7799-D3107-9D8	Non-Office Supplies	Bus Stop Signs	5,000	<input type="checkbox"/>	FY11-01866
2128-7799-D3107-9DQ	Non-Office Supplies	Bus Stop Mounting Hardware	5,000	<input type="checkbox"/>	FY11-01867
2128-7799-D3107-C5H	Non-Office Supplies	Solar Lights Replacement Parts	10,000	<input type="checkbox"/>	FY11-01868
<b>2129-Bus Ops Training</b>					
2129-7114-A2021-J5G	Other Salaries-Overti	Overtime	11,250	<input type="checkbox"/>	FY11-01869
2129-7151-A1001-9SU	Extra Help-Regular	Extra Help Regular - OBE	56,606	<input type="checkbox"/>	FY11-01870
2129-7214-A1001-9SU	Sec 3121 OBRA	OBRA for OBE - Extra Help	2,488	<input type="checkbox"/>	FY11-01871
2129-7285-00000-FG2	Drivers License Rene	Drivers License Renewal	50	<input type="checkbox"/>	FY11-01872
2129-7292-A2021-D4C	Commuter Reimburse	Metrolink Reimbursement	2,000	<input type="checkbox"/>	FY11-01873
2129-7612-A2021-FG3	Equipment Repair/Mai	Doron Service Contract - Simulators	7,000	<input type="checkbox"/>	FY11-01874
2129-7612-A2021-FHB	Equipment Repair/Mai	Vigilvanguard Extended Warranty	7,500	<input type="checkbox"/>	FY11-01875
2129-7612-A2021-GNV	Equipment Repair/Mai	Miscellaneous Equipment Repairs	2,500	<input type="checkbox"/>	FY11-01876
2129-7656-A2021-FBS	Mileage	Mileage Reimbursement	545	<input type="checkbox"/>	FY11-01877
2129-7656-D0001-FBS	Mileage	Mileage Reimbursement	1,674	<input type="checkbox"/>	FY11-01878
2129-7662-A2021-T18	Office Supplies & Equi	Office Supplies	2,500	<input type="checkbox"/>	FY11-01879
2129-7675-A2021-FS3	Meetings	Transit Instructors Network	200	<input type="checkbox"/>	FY11-01880
2129-7799-A2021-FSD	Non-Office Supplies	Supplies for Service Animal Training	125	<input type="checkbox"/>	FY11-01881
2129-7799-A2021-T16	Non-Office Supplies	Replacement of Overhead Projectors	3,200	<input type="checkbox"/>	FY11-01882
<b>2131-CTS</b>					



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<b>2131-CTS</b>					
2131-7292-A0001-D4C	Commuter Reimburse	Commuter Club Reimbursement	3,500	<input type="checkbox"/>	FY11-01883
2131-7311-D1208-33H	Contract Trans-Access	ACCESS - Non-ADA Same Day Taxi Service	159,870	<input type="checkbox"/>	FY11-01884
2131-7311-D1208-8LA	Contract Trans-Access	ACCESS - Fixed Cost	3,609,264	<input checked="" type="checkbox"/>	FY11-01885
2131-7311-D1208-8LB	Contract Trans-Access	ACCESS - Primary Service Provider RVH Cost	31,304,710	<input checked="" type="checkbox"/>	FY11-01886
2131-7311-D1208-AVH	Contract Trans-Access	ACCESS - ADA Taxi Service - Supplemental O	3,120,000	<input checked="" type="checkbox"/>	FY11-01887
2131-7311-D1208-GHL	Contract Trans-Access	ACCESS - Non ADA Same Day Taxi (Broker)	31,098	<input type="checkbox"/>	FY11-01888
2131-7312-D1208-33M	Contract Trans-Specia	Orange County ARC	520,720	<input type="checkbox"/>	FY11-01889
2131-7312-D1208-8T6	Contract Trans-Specia	South County Senior Services	295,000	<input type="checkbox"/>	FY11-01890
2131-7312-D1208-HB9	Contract Trans-Specia	Acacia Adult Day Services	640,000	<input type="checkbox"/>	FY11-01891
2131-7312-D1208-HBA	Contract Trans-Specia	Alzheimer's Family Services	140,000	<input type="checkbox"/>	FY11-01892
2131-7312-D1208-N4G	Contract Trans-Specia	Sultan Adult Day Healthcare	513,374	<input type="checkbox"/>	FY11-01893
2131-7312-D1208-PJX	Contract Trans-Specia	Community SeniorServ	895,000	<input type="checkbox"/>	FY11-01894
2131-7312-D1211-8LK	Contract Trans-Specia	SAT - Cost Per Trip	303,635	<input type="checkbox"/>	FY11-01895
2131-7313-D1224-337	Contract Trans-Cntrct	EXP - Express Bus RVH Cost	681,757	<input checked="" type="checkbox"/>	FY11-01896
2131-7313-D1224-8LG	Contract Trans-Cntrct	CFR - Contracted Fixed Route Fixed Cost	734,281	<input checked="" type="checkbox"/>	FY11-01897
2131-7313-D1224-8LH	Contract Trans-Cntrct	CFR - Contracted Fixed Route RVH Cost	3,749,051	<input checked="" type="checkbox"/>	FY11-01898
2131-7313-D1224-B17	Contract Trans-Cntrct	STA- Stationlink Fixed Cost	116,410	<input checked="" type="checkbox"/>	FY11-01899
2131-7313-D1224-BTX	Contract Trans-Cntrct	STA -Stationlink RVH Cost	1,011,652	<input checked="" type="checkbox"/>	FY11-01900
2131-7313-D1224-QDF	Contract Trans-Cntrct	EXP - Express Bus Fixed Cost	44,773	<input checked="" type="checkbox"/>	FY11-01901
2131-7519-D1121-6W4	Prof Serv-Other Prof S	Trapeze Pass Consulting	25,000	<input type="checkbox"/>	FY11-01902
2131-7519-D1208-8T7	Prof Serv-Other Prof S	ACCESS In-Person Assessment/Certification	604,800	<input type="checkbox"/>	FY11-01903
2131-7519-D4102-9SU	Prof Serv-Other Prof S	Lost and Found Services	65,000	<input type="checkbox"/>	FY11-01904
2131-7519-D4302-FP6	Prof Serv-Other Prof S	Graphic Design Services	20,000	<input type="checkbox"/>	FY11-01905
2131-7613-D1208-8LL	Rev Veh Repairs/Main	Revenue Vehicle Maintenance Major Expense	150,000	<input type="checkbox"/>	FY11-01906
2131-7613-D1208-TAF	Rev Veh Repairs/Main	Contingency Vehicle Support	5,000	<input type="checkbox"/>	FY11-01907
2131-7613-D2132-8LR	Rev Veh Repairs/Main	Senior Mobility Program (SMP & Title Transfer	1,750	<input type="checkbox"/>	FY11-01908
2131-7613-D2132-TAA	Rev Veh Repairs/Main	SMP Vehicle Maintenance Support	5,000	<input type="checkbox"/>	FY11-01909
2131-7629-D4302-8RH	Other Services	Mail House - Postage and Stuffing	20,000	<input type="checkbox"/>	FY11-01910
2131-7655-D1113-8N9	Travel	Trapeze User Conference	973	<input type="checkbox"/>	FY11-01911
2131-7655-D1113-BNP	Travel	APTA Bus and Paratransit Conference	1,230	<input type="checkbox"/>	FY11-01912
2131-7656-D1208-KHP	Mileage	Mileage Reimbursement	800	<input type="checkbox"/>	FY11-01913
2131-7657-D1113-8N3	Training & Reg/Conf F	Trapeze Users Conference - Registration	750	<input type="checkbox"/>	FY11-01914
2131-7657-D1113-8N5	Training & Reg/Conf F	CalACT Conference - Registration	250	<input type="checkbox"/>	FY11-01915
2131-7657-D1113-BNP	Training & Reg/Conf F	APTA Bus and Paratransit Conference - Regist	575	<input type="checkbox"/>	FY11-01916
2131-7661-D4302-BUT	Printing	Translation and Interpretation	2,000	<input type="checkbox"/>	FY11-01917
2131-7662-D4102-C24	Office Supplies & Equi	Lost and Found Tags	2,475	<input type="checkbox"/>	FY11-01918
2131-7662-D4302-8SS	Office Supplies & Equi	Office Supplies and Equipment	6,500	<input type="checkbox"/>	FY11-01919
2131-7673-D1113-BJL	Subs, Books & Periodi	Publication - ADA Compliance Guide	399	<input type="checkbox"/>	FY11-01920
2131-7673-D1113-Q1K	Subs, Books & Periodi	Publication - Transit Access Report	349	<input type="checkbox"/>	FY11-01921
2131-7673-D1121-8ND	Subs, Books & Periodi	ASE Certification/License Renewal	300	<input type="checkbox"/>	FY11-01922
2131-7674-D1113-BTT	Dues & Memberships	CalACT Membership	650	<input type="checkbox"/>	FY11-01923
2131-7675-D2132-8P7	Meetings	CTS Community Meetings	500	<input type="checkbox"/>	FY11-01924
2131-7712-D1208-F30	Gasoline	Gasoline Fuel Product	2,609,822	<input type="checkbox"/>	FY11-01925
2131-7718-00000-F30	Compressed Natl Gas	CNG - Alternative Fuel Tax Credit	-188,365	<input type="checkbox"/>	FY11-01926
2131-7718-D1208-CE3	Compressed Natl Gas	CNG - Fuel Product	384,264	<input type="checkbox"/>	FY11-01927



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<b>2131-CTS</b>					
2131-7718-D1208-CNE	Compressed Natl Gas	CNG - Electricity Cost	128,088	<input type="checkbox"/>	FY11-01928
2131-7741-D1208-8NE	Tires and Tubes	Tires - Fixed Cost	250,236	<input type="checkbox"/>	FY11-01929
2131-7741-D1208-8NF	Tires and Tubes	Tires - Mileage Cost - ACCESS	334,816	<input type="checkbox"/>	FY11-01930
2131-7741-D1208-8NG	Tires and Tubes	Tires - Tax on Tire Usage	8,000	<input type="checkbox"/>	FY11-01931
2131-7741-D1208-T5T	Tires and Tubes	Tires - Mileage Cost - CFR	124,213	<input type="checkbox"/>	FY11-01932
2131-7831-D4804-AJ5	Contributions to Other	Intercounty Express Bus Route 149	217,446	<input type="checkbox"/>	FY11-01933
<b>2159-Maintenance Resource Managemnt</b>					
2159-7151-D2108-JTW	Extra Help-Regular	Extra Help	12,000	<input type="checkbox"/>	FY11-01934
2159-7153-D2108-JVM	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01935
2159-7214-D2108-JVM	Sec 3121 OBRA	College Intern - OBRA	450	<input type="checkbox"/>	FY11-01936
2159-7214-D2108-SP7	Sec 3121 OBRA	Extra Help	900	<input type="checkbox"/>	FY11-01937
2159-7287-D2108-R84	Uniform Allowance	Uniform Rental	825	<input type="checkbox"/>	FY11-01938
2159-7613-D2108-2WP	Rev Veh Repairs/Main	Bus Cleaning	275,000	<input type="checkbox"/>	FY11-01939
2159-7613-D2108-F5X	Rev Veh Repairs/Main	Oil Analysis Service	30,000	<input type="checkbox"/>	FY11-01940
2159-7614-D2108-T24	Oth Veh Repairs and	Maintenance of CEA Fleet	47,753	<input type="checkbox"/>	FY11-01941
2159-7614-D2113-2S8	Oth Veh Repairs and	Car Wash Service - Pool Cars	2,500	<input type="checkbox"/>	FY11-01942
2159-7614-D2113-2S9	Oth Veh Repairs and	Deionized Water Service	8,000	<input type="checkbox"/>	FY11-01943
2159-7614-D2113-2SA	Oth Veh Repairs and	Exhaust System Repair Service	4,000	<input type="checkbox"/>	FY11-01944
2159-7614-D2113-2SB	Oth Veh Repairs and	Front End Alignment Service	2,000	<input type="checkbox"/>	FY11-01945
2159-7614-D2113-2SC	Oth Veh Repairs and	Glass Repair Service	2,000	<input type="checkbox"/>	FY11-01946
2159-7614-D2113-2SD	Oth Veh Repairs and	Towing Service	7,888	<input type="checkbox"/>	FY11-01947
2159-7614-D2113-AAT	Oth Veh Repairs and	Smog Emission Testing	2,000	<input type="checkbox"/>	FY11-01948
2159-7614-D2113-QK8	Oth Veh Repairs and	Minor Body Repairs for Support Vehicles	50,000	<input type="checkbox"/>	FY11-01949
2159-7656-D2108-K9D	Mileage	Mileage Reimbursement	200	<input type="checkbox"/>	FY11-01950
2159-7662-D2108-QBS	Office Supplies & Equi	Office Supplies	2,000	<input type="checkbox"/>	FY11-01951
2159-7669-D2108-F30	Software	Kronos upgrade	50,000	<input type="checkbox"/>	FY11-01952
2159-7693-D2108-EMY	Leases-Other Vehicles	Lease Vehicles	92,850	<input type="checkbox"/>	FY11-01953
2159-7751-D2108-F6J	Maintenance Parts	Contingency Fleet Maintenance Parts	25,000	<input type="checkbox"/>	FY11-01954
2159-7751-D2113-R6E	Maintenance Parts	Automotive Maintenance Parts	51,515	<input type="checkbox"/>	FY11-01955
2159-7781-D2108-T23	General Equipment	Toyota Prius Vehicles	18,105	<input type="checkbox"/>	FY11-01956
2159-9026-D2108-RES	Cap Exp-Tools/Equip	Diagnostic Equipment	6,300	<input type="checkbox"/>	FY11-01957
<b>2161-Maintenance-Administration</b>					
2161-7282-D2107-FJM	Awards	Awards	12,528	<input type="checkbox"/>	FY11-01958
2161-7287-D2107-9W2	Uniform Allowance	Safety Shoe Allowance	25,575	<input type="checkbox"/>	FY11-01959
2161-7289-D2107-2PN	Misc Fringe Benefits	Tool Reimbursement	59,000	<input type="checkbox"/>	FY11-01960
2161-7289-D2107-4VX	Misc Fringe Benefits	ASE Reimbursement	14,136	<input type="checkbox"/>	FY11-01961
2161-7655-D2108-F30	Travel	APTA Planning Meeting	1,230	<input type="checkbox"/>	FY11-01962
2161-7655-D2108-F30	Travel	APTA International Bus Rodeo	1,548	<input type="checkbox"/>	FY11-01963
2161-7657-D2108-QRE	Training & Reg/Conf F	APTA Annual Meeting - Registration Fee	575	<input type="checkbox"/>	FY11-01964
2161-7657-D2108-QRG	Training & Reg/Conf F	APTA International Bus Rodeo - Registration	180	<input type="checkbox"/>	FY11-01965
2161-7662-D2108-F87	Office Supplies & Equi	Office Supplies	907	<input type="checkbox"/>	FY11-01966
2161-7673-D2107-FLU	Subs, Books & Periodi	Passenger Transport	100	<input type="checkbox"/>	FY11-01967
2161-7679-D2107-KFX	Business Expenses	Parking, Books and Others	350	<input type="checkbox"/>	FY11-01968
2161-7799-D2107-KG3	Non-Office Supplies	Non-office Supplies	300	<input type="checkbox"/>	FY11-01969
2161-7822-D2107-9WC	Veh Licensing & Regis	Vehicle License and Fees	300	<input type="checkbox"/>	FY11-01970



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<b>2162-Maintenance-Garden Grove Admin</b>					
2162-7287-D2107-4X3	Uniform Allowance	Uniform Service	8,000	<input type="checkbox"/>	FY11-01971
2162-7612-D2108-2QD	Equipment Repair/Mai	Fire Extinguisher Service	6,000	<input type="checkbox"/>	FY11-01972
2162-7612-D2108-2QE	Equipment Repair/Mai	Lacquer Thinner Service	2,100	<input type="checkbox"/>	FY11-01973
2162-7612-D2108-8PH	Equipment Repair/Mai	Freight Transport Service	5,000	<input type="checkbox"/>	FY11-01974
2162-7613-D2108-2QJ	Rev Veh Repairs/Main	Body Repair Service - Large Buses	30,000	<input type="checkbox"/>	FY11-01975
2162-7613-D2108-2QK	Rev Veh Repairs/Main	Non-Warranty Repair Service	25,000	<input type="checkbox"/>	FY11-01976
2162-7613-D2108-2QL	Rev Veh Repairs/Main	Towing Service	46,400	<input type="checkbox"/>	FY11-01977
2162-7662-D2108-F8E	Office Supplies & Equi	Office Supplies	3,000	<input type="checkbox"/>	FY11-01978
2162-7711-D2111-F30	Diesel Fuel	Diesel	401,538	<input type="checkbox"/>	FY11-01979
2162-7712-D2112-F30	Gasoline	unleaded Gasoline	176,412	<input type="checkbox"/>	FY11-01980
2162-7713-D2108-F30	Motor Oil	Motor Oil	69,514	<input type="checkbox"/>	FY11-01981
2162-7714-D2108-F30	Lubricants	Synthetic Transmission Fluid	71,000	<input type="checkbox"/>	FY11-01982
2162-7715-D2108-F30	Propane	Propane	1,000	<input type="checkbox"/>	FY11-01983
2162-7718-00000-F30	Compressed Natl Gas	CNG - Alternative Fuel Tax Credit	-159,168	<input type="checkbox"/>	FY11-01984
2162-7718-D2108-CNE	Compressed Natl Gas	CNG Electricity Cost	126,000	<input type="checkbox"/>	FY11-01985
2162-7718-D2108-F30	Compressed Natl Gas	Compressed Natural Gas Fuel	455,286	<input type="checkbox"/>	FY11-01986
2162-7719-00000-F30	Liquefied Natural Gas	LNG - Alternative Fuel Tax Credit	-590,180	<input type="checkbox"/>	FY11-01987
2162-7719-D2111-F30	Liquefied Natural Gas	LNG	1,720,207	<input type="checkbox"/>	FY11-01988
2162-7741-D2108-43K	Tires and Tubes	Tire Lease	442,190	<input type="checkbox"/>	FY11-01989
2162-7751-D2108-F6E	Maintenance Parts	Maintenance Parts	1,228,224	<input type="checkbox"/>	FY11-01990
2162-7752-D2108-F30	Maintenance Tools/Su	Maintenance Tools	7,000	<input type="checkbox"/>	FY11-01991
2162-7799-D2108-2R8	Non-Office Supplies	Automotive Light Bulbs	1,110	<input type="checkbox"/>	FY11-01992
2162-7799-D2108-2R9	Non-Office Supplies	Bottled Water	1,110	<input type="checkbox"/>	FY11-01993
2162-7799-D2108-2RA	Non-Office Supplies	Degreaser, Glass Cleaner	4,070	<input type="checkbox"/>	FY11-01994
2162-7799-D2108-2RB	Non-Office Supplies	Cleaning Equipment and Supplies	8,880	<input type="checkbox"/>	FY11-01995
2162-7799-D2108-2RD	Non-Office Supplies	Mat Rental	3,848	<input type="checkbox"/>	FY11-01996
2162-7799-D2108-2RE	Non-Office Supplies	Multipurpose Cleaning Soap	1,850	<input type="checkbox"/>	FY11-01997
2162-7799-D2108-2RF	Non-Office Supplies	Paint and Paint Supplies	11,100	<input type="checkbox"/>	FY11-01998
2162-7799-D2108-2RG	Non-Office Supplies	Paper Shop Wipes	7,400	<input type="checkbox"/>	FY11-01999
2162-7799-D2108-2RH	Non-Office Supplies	Refrigeration Supplies	4,440	<input type="checkbox"/>	FY11-02000
2162-7799-D2108-2RJ	Non-Office Supplies	Safety Supplies	6,290	<input type="checkbox"/>	FY11-02001
2162-7799-D2108-2RK	Non-Office Supplies	Misc. Electrical supplies	12,333	<input type="checkbox"/>	FY11-02002
2162-7799-D2108-2RK	Non-Office Supplies	Shop Supplies	89,303	<input type="checkbox"/>	FY11-02003
2162-7799-D2108-2RL	Non-Office Supplies	Small Tools and Equipment	11,100	<input type="checkbox"/>	FY11-02004
2162-7799-D2108-2RM	Non-Office Supplies	Steam Cleaner Soap	2,960	<input type="checkbox"/>	FY11-02005
2162-7799-D2108-2RN	Non-Office Supplies	Turkish Towels	1,184	<input type="checkbox"/>	FY11-02006
2162-7799-D2108-94N	Non-Office Supplies	LNG/CNG Test Gas	25,900	<input type="checkbox"/>	FY11-02007
2162-7799-D2108-BJM	Non-Office Supplies	Anti-Freeze and Capella Oil	4,440	<input type="checkbox"/>	FY11-02008
<b>2163-Maintenance-Irvine Admin</b>					
2163-7699-D3107-F59	Leases-Equip and Fur	CNG Fueling Station Lease	219,804	<input type="checkbox"/>	FY11-02009
<b>2164-Maintenance-Anaheim Admin</b>					
2164-7287-D2107-4X5	Uniform Allowance	Uniform Service	7,000	<input type="checkbox"/>	FY11-02010
2164-7612-D2108-2TI	Equipment Repair/Mai	Fire Extinguisher Service	6,000	<input type="checkbox"/>	FY11-02011
2164-7612-D2108-2TK	Equipment Repair/Mai	Lacquer Thinner Service	2,100	<input type="checkbox"/>	FY11-02012
2164-7612-D2108-8PV	Equipment Repair/Mai	Freight Transport Service	5,000	<input type="checkbox"/>	FY11-02013



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<b>2164-Maintenance-Anaheim Admin</b>					
2164-7613-D2108-2TP	Rev Veh Repairs/Main	Body Repair Service - Large Buses	30,000	<input type="checkbox"/>	FY11-02014
2164-7613-D2108-2TQ	Rev Veh Repairs/Main	Non-Warranty Repair Service	25,000	<input type="checkbox"/>	FY11-02015
2164-7613-D2108-2TR	Rev Veh Repairs/Main	Towing Service	50,000	<input type="checkbox"/>	FY11-02016
2164-7662-D2108-F83	Office Supplies & Equi	Office Supplies	3,000	<input type="checkbox"/>	FY11-02017
2164-7712-D2112-F30	Gasoline	Unleaded Gasoline	34,870	<input type="checkbox"/>	FY11-02018
2164-7713-D2108-F30	Motor Oil	MotorOil	26,400	<input type="checkbox"/>	FY11-02019
2164-7714-D2108-F30	Lubricants	Synthetic Transmission Fluid	91,000	<input type="checkbox"/>	FY11-02020
2164-7715-D2108-F30	Propane	Propane Fuel	1,000	<input type="checkbox"/>	FY11-02021
2164-7718-00000-F30	Compressed Natl Gas	CNG - Alternative Fuel Tax Credit	-151,933	<input type="checkbox"/>	FY11-02022
2164-7718-D2108-CNE	Compressed Natl Gas	CNG Electricity Cost	95,040	<input type="checkbox"/>	FY11-02023
2164-7718-D2108-F30	Compressed Natl Gas	Compressed Natl Gas Fuel	434,591	<input type="checkbox"/>	FY11-02024
2164-7719-00000-F30	Liquefied Natural Gas	LNG - Alternative Fuel Tax Credit	-929,735	<input type="checkbox"/>	FY11-02025
2164-7719-D2111-F30	Liquefied Natural Gas	LNG	2,709,915	<input type="checkbox"/>	FY11-02026
2164-7741-D2108-468	Tires and Tubes	Tire Lease	499,235	<input type="checkbox"/>	FY11-02027
2164-7751-D2108-F6F	Maintenance Parts	Maintenance Parts	1,503,840	<input type="checkbox"/>	FY11-02028
2164-7752-D2108-F30	Maintenance Tools/Su	Maintenance Tools	7,000	<input type="checkbox"/>	FY11-02029
2164-7799-D2108-2U8	Non-Office Supplies	Anti-Freeze and Capella Oil	4,080	<input type="checkbox"/>	FY11-02030
2164-7799-D2108-2U9	Non-Office Supplies	Automotive Light Bulbs	1,020	<input type="checkbox"/>	FY11-02031
2164-7799-D2108-2UA	Non-Office Supplies	Bottled Water	1,020	<input type="checkbox"/>	FY11-02032
2164-7799-D2108-2UB	Non-Office Supplies	Degreaser, Glass Cleaner	3,740	<input type="checkbox"/>	FY11-02033
2164-7799-D2108-2UC	Non-Office Supplies	Cleaning Equipment & Supplies	8,160	<input type="checkbox"/>	FY11-02034
2164-7799-D2108-2UE	Non-Office Supplies	Mat Rental	3,536	<input type="checkbox"/>	FY11-02035
2164-7799-D2108-2UF	Non-Office Supplies	Multipurpose Cleaning Soap	1,700	<input type="checkbox"/>	FY11-02036
2164-7799-D2108-2UG	Non-Office Supplies	Paint and Paint Supplies	8,976	<input type="checkbox"/>	FY11-02037
2164-7799-D2108-2UH	Non-Office Supplies	Paper Shop Wipes	17,000	<input type="checkbox"/>	FY11-02038
2164-7799-D2108-2UJ	Non-Office Supplies	Refrigeration Supplies	4,080	<input type="checkbox"/>	FY11-02039
2164-7799-D2108-2UK	Non-Office Supplies	Safety Supplies	5,780	<input type="checkbox"/>	FY11-02040
2164-7799-D2108-2UL	Non-Office Supplies	Misc. Electrical Supplies	11,333	<input type="checkbox"/>	FY11-02041
2164-7799-D2108-2UL	Non-Office Supplies	Shop Supplies	82,062	<input type="checkbox"/>	FY11-02042
2164-7799-D2108-2UM	Non-Office Supplies	Small Tools and Equipment	10,200	<input type="checkbox"/>	FY11-02043
2164-7799-D2108-2UN	Non-Office Supplies	Steam Cleaner Soap	2,720	<input type="checkbox"/>	FY11-02044
2164-7799-D2108-2UP	Non-Office Supplies	Turkish Towels	1,088	<input type="checkbox"/>	FY11-02045
2164-7799-D2108-94T	Non-Office Supplies	LNG/CNG Test Gas	23,800	<input type="checkbox"/>	FY11-02046
<b>2166-Facilities Maintenance Admin</b>					
2166-7214-D4623-F30	Sec 3121 OBRA	College Intern	450	<input type="checkbox"/>	FY11-02047
2166-7287-D3107-4JJ	Uniform Allowance	Uniform Rental	6,448	<input type="checkbox"/>	FY11-02048
2166-7287-D3107-4JL	Uniform Allowance	Safety Shoe Reimbursement	2,550	<input type="checkbox"/>	FY11-02049
2166-7611-D3107-2W4	Building Repairs and	Hazardous Waste Disposal Services	202,400	<input type="checkbox"/>	FY11-02050
2166-7611-D3107-2WX	Building Repairs and	Landscaping Services	50,000	<input type="checkbox"/>	FY11-02051
2166-7611-D3107-2WY	Building Repairs and	Building Pest Control Services	15,000	<input type="checkbox"/>	FY11-02052
2166-7611-D3107-2X2	Building Repairs and	Tree Pruning Services	35,000	<input type="checkbox"/>	FY11-02053
2166-7611-D3107-2X3	Building Repairs and	Underground Tank Testing & Repair Services	200,000	<input type="checkbox"/>	FY11-02054
2166-7611-D3107-99Q	Building Repairs and	Electrical System Services	46,000	<input type="checkbox"/>	FY11-02055
2166-7611-D3107-99T	Building Repairs and	Locksmith Services	20,000	<input type="checkbox"/>	FY11-02056
2166-7611-D3107-99U	Building Repairs and	Lot Sweeping Services	40,000	<input type="checkbox"/>	FY11-02057



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<b>2166-Facilities Maintenance Admin</b>					
2166-7611-D3107-99V	Building Repairs and	Minor Construction Services	27,600	<input type="checkbox"/>	FY11-02058
2166-7611-D3107-99W	Building Repairs and	Overhead Door Services	46,000	<input type="checkbox"/>	FY11-02059
2166-7611-D3107-99X	Building Repairs and	Painting Services	16,500	<input type="checkbox"/>	FY11-02060
2166-7611-D3107-99Y	Building Repairs and	Transit Center Lighting Services	8,000	<input type="checkbox"/>	FY11-02061
2166-7611-D3107-9A1	Building Repairs and	Plumbing Services	10,000	<input type="checkbox"/>	FY11-02062
2166-7611-D3107-9A2	Building Repairs and	Water Backflow & Hydrant Services	5,000	<input type="checkbox"/>	FY11-02063
2166-7611-D3107-F59	Building Repairs and	CNG Equipment Operations & Maintenance	1,170,778	<input checked="" type="checkbox"/>	FY11-02064
2166-7611-D3107-SF9	Building Repairs and	CNG Equipment Operations & Maintenance (S	927,129	<input type="checkbox"/>	FY11-02065
2166-7612-D3107-2VY	Equipment Repair/Mai	Air Compressor Service & Repairs	9,000	<input type="checkbox"/>	FY11-02066
2166-7612-D3107-2W1	Equipment Repair/Mai	Fire Systems Services & Repairs	29,000	<input type="checkbox"/>	FY11-02067
2166-7612-D3107-2W3	Equipment Repair/Mai	Electric Motor Services	18,000	<input type="checkbox"/>	FY11-02068
2166-7612-D3107-2W4	Equipment Repair/Mai	Elevator Services	15,000	<input type="checkbox"/>	FY11-02069
2166-7612-D3107-2W5	Equipment Repair/Mai	HVAC Services and Repairs	184,000	<input type="checkbox"/>	FY11-02070
2166-7612-D3107-2W7	Equipment Repair/Mai	Hoist Equipment Services	50,600	<input type="checkbox"/>	FY11-02071
2166-7612-D3107-2W8	Equipment Repair/Mai	Fuel Management System Services	13,800	<input type="checkbox"/>	FY11-02072
2166-7612-D3107-2W9	Equipment Repair/Mai	Liquid Dispensing Systems Services	46,000	<input type="checkbox"/>	FY11-02073
2166-7612-D3107-2WA	Equipment Repair/Mai	LNG Nozzles Parts and Repairs	13,800	<input type="checkbox"/>	FY11-02074
2166-7612-D3107-2WB	Equipment Repair/Mai	Methane Detection Systems Service & Mainten	50,600	<input type="checkbox"/>	FY11-02075
2166-7612-D3107-2WD	Equipment Repair/Mai	Minor Equipment Repairs	33,000	<input type="checkbox"/>	FY11-02076
2166-7612-D3107-2WE	Equipment Repair/Mai	Overhead Crane Service & Repairs	15,000	<input type="checkbox"/>	FY11-02077
2166-7612-D3107-2WG	Equipment Repair/Mai	RO Systems Service & Maintenance	10,000	<input type="checkbox"/>	FY11-02078
2166-7612-D3107-2WH	Equipment Repair/Mai	Sewage Lift Station Service	9,000	<input type="checkbox"/>	FY11-02079
2166-7612-D3107-2WJ	Equipment Repair/Mai	Soft Water Service	3,500	<input type="checkbox"/>	FY11-02080
2166-7612-D3107-2WK	Equipment Repair/Mai	Steam Cleaners Services & Repairs	18,400	<input type="checkbox"/>	FY11-02081
2166-7612-D3107-2WL	Equipment Repair/Mai	UPS/Emergency Generator Services & Repair	30,000	<input type="checkbox"/>	FY11-02082
2166-7612-D3107-2WS	Equipment Repair/Mai	Emergency Services	29,000	<input type="checkbox"/>	FY11-02083
2166-7612-D3107-2WT	Equipment Repair/Mai	Fire Security Monitoring Services	4,600	<input type="checkbox"/>	FY11-02084
2166-7612-D3107-BXY	Equipment Repair/Mai	Bus Wash Equipment Services & Repairs	13,800	<input type="checkbox"/>	FY11-02085
2166-7612-D3107-BYK	Equipment Repair/Mai	Parts Washers Service & Maintenance	30,000	<input type="checkbox"/>	FY11-02086
2166-7612-D3107-CJ9	Equipment Repair/Mai	Brake Check Equipment Services	9,000	<input type="checkbox"/>	FY11-02087
2166-7612-D3107-CJA	Equipment Repair/Mai	Surveillance Equipment Services & Repairs	10,000	<input type="checkbox"/>	FY11-02088
2166-7612-D3107-N5G	Equipment Repair/Mai	LNG Systems Service and Maintenance	32,000	<input type="checkbox"/>	FY11-02089
2166-7615-D3107-2WR	Custodial Services	Janitorial Services	750,000	<input checked="" type="checkbox"/>	FY11-02090
2166-7629-D3107-G64	Other Services	OBVSS Service and Support	480,000	<input checked="" type="checkbox"/>	FY11-02091
2166-7629-D3107-T26	Other Services	OBVSS Additional Support	200,000	<input checked="" type="checkbox"/>	FY11-02092
2166-7657-D3107-9C5	Training & Reg/Conf F	Facilities Recertification	5,000	<input type="checkbox"/>	FY11-02093
2166-7662-D3107-2X5	Office Supplies & Equi	Office Supplies	2,000	<input type="checkbox"/>	FY11-02094
2166-7662-D3107-CF1	Office Supplies & Equi	IS Services and Supplies	2,000	<input type="checkbox"/>	FY11-02095
2166-7674-D3107-ETG	Dues & Memberships	IFMA Fees	500	<input type="checkbox"/>	FY11-02096
2166-7674-D3107-ETJ	Dues & Memberships	SAE Fees	100	<input type="checkbox"/>	FY11-02097
2166-7674-D3107-ETK	Dues & Memberships	NGVC Fees	500	<input type="checkbox"/>	FY11-02098
2166-7689-D3107-4DH	Other Miscellaneous E	Permits and User Fees	150,000	<input type="checkbox"/>	FY11-02099
2166-7751-D3107-F30	Maintenance Parts	Warehouse Parts	45,000	<input type="checkbox"/>	FY11-02100
2166-7799-D3107-9D7	Non-Office Supplies	Bus Wash Repair Parts	46,000	<input type="checkbox"/>	FY11-02101
2166-7799-D3107-9DA	Non-Office Supplies	Electrical Systems Repair Parts	23,000	<input type="checkbox"/>	FY11-02102



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<b>2166-Facilities Maintenance Admin</b>					
2166-7799-D3107-9DB	Non-Office Supplies	Fuel Nozzle Repair Parts (non-LNG)	9,200	<input type="checkbox"/>	FY11-02103
2166-7799-D3107-9DC	Non-Office Supplies	Turbine Oil	13,800	<input type="checkbox"/>	FY11-02104
2166-7799-D3107-9DD	Non-Office Supplies	Lighting Supplies	10,500	<input type="checkbox"/>	FY11-02105
2166-7799-D3107-9DF	Non-Office Supplies	Lock & Key Parts	10,000	<input type="checkbox"/>	FY11-02106
2166-7799-D3107-9DG	Non-Office Supplies	Minor Construction Materials	18,000	<input type="checkbox"/>	FY11-02107
2166-7799-D3107-9DH	Non-Office Supplies	Miscellaneous Signs & Banners	20,000	<input type="checkbox"/>	FY11-02108
2166-7799-D3107-9DK	Non-Office Supplies	Industrial Equipment Repair Parts	23,000	<input type="checkbox"/>	FY11-02109
2166-7799-D3107-9DL	Non-Office Supplies	Painting Supplies	9,000	<input type="checkbox"/>	FY11-02110
2166-7799-D3107-9DM	Non-Office Supplies	Plumbing Supplies	18,000	<input type="checkbox"/>	FY11-02111
2166-7799-D3107-9DN	Non-Office Supplies	Quick Response Requirements	23,000	<input type="checkbox"/>	FY11-02112
2166-7799-D3107-9DP	Non-Office Supplies	Restroom Supplies	92,000	<input type="checkbox"/>	FY11-02113
2166-7799-D3107-9E1	Non-Office Supplies	Water Softener Salt	5,500	<input type="checkbox"/>	FY11-02114
<b>2168-Maintenance Santa Ana Admin</b>					
2168-7282-D2107-FJM	Awards	Awards	13,500	<input type="checkbox"/>	FY11-02115
2168-7287-D2107-4X4	Uniform Allowance	Uniform Service	8,000	<input type="checkbox"/>	FY11-02116
2168-7612-D2108-2RT	Equipment Repair/Mai	Fire Extinguisher Service	6,000	<input type="checkbox"/>	FY11-02117
2168-7612-D2108-2RU	Equipment Repair/Mai	Lacquer Thinner Service	2,100	<input type="checkbox"/>	FY11-02118
2168-7612-D2108-8PQ	Equipment Repair/Mai	Freight Transport Service	10,000	<input type="checkbox"/>	FY11-02119
2168-7613-D2108-2RX	Rev Veh Repairs/Main	Body Repair Service - Large Buses	30,000	<input type="checkbox"/>	FY11-02120
2168-7613-D2108-2RY	Rev Veh Repairs/Main	Non-Warranty Repair Service	25,000	<input type="checkbox"/>	FY11-02121
2168-7613-D2108-2S1	Rev Veh Repairs/Main	Towing Service	50,000	<input type="checkbox"/>	FY11-02122
2168-7662-D2108-F81	Office Supplies & Equi	Office Supplies	6,000	<input type="checkbox"/>	FY11-02123
2168-7711-D2111-F30	Diesel Fuel	Diesel	1,804,665	<input type="checkbox"/>	FY11-02124
2168-7712-D2112-F30	Gasoline	Unleaded Gasoline	63,726	<input type="checkbox"/>	FY11-02125
2168-7713-D2108-F30	Motor Oil	Motor Oil	51,228	<input type="checkbox"/>	FY11-02126
2168-7714-D2108-F30	Lubricants	Synthetic Transmission Fluid	175,000	<input type="checkbox"/>	FY11-02127
2168-7715-D2108-F30	Propane	Propane	1,200	<input type="checkbox"/>	FY11-02128
2168-7718-00000-F30	Compressed Natl Gas	CNG - Alternative Fuel Tax Credit	-553,471	<input type="checkbox"/>	FY11-02129
2168-7718-D2108-CNE	Compressed Natl Gas	CNG Electricity Cost	349,800	<input type="checkbox"/>	FY11-02130
2168-7718-D2108-F30	Compressed Natl Gas	Compressed Natl Gas Fuel	1,583,153	<input type="checkbox"/>	FY11-02131
2168-7741-D2108-47B	Tires and Tubes	Tire Lease	653,519	<input type="checkbox"/>	FY11-02132
2168-7751-D2108-F6H	Maintenance Parts	Maintenance Parts	1,601,173	<input type="checkbox"/>	FY11-02133
2168-7752-D2108-F30	Maintenance Tools/Su	Maintenance Tools	10,000	<input type="checkbox"/>	FY11-02134
2168-7799-D2108-2ST	Non-Office Supplies	Anit-Freeze and Capella Oil	4,620	<input type="checkbox"/>	FY11-02135
2168-7799-D2108-2SU	Non-Office Supplies	Automotive Light Bulbs	1,155	<input type="checkbox"/>	FY11-02136
2168-7799-D2108-2SV	Non-Office Supplies	Bottled Water	1,155	<input type="checkbox"/>	FY11-02137
2168-7799-D2108-2SW	Non-Office Supplies	Degreaser, Glass Cleaner	4,235	<input type="checkbox"/>	FY11-02138
2168-7799-D2108-2SX	Non-Office Supplies	Cleaning Equipment and Supplies	9,240	<input type="checkbox"/>	FY11-02139
2168-7799-D2108-2T1	Non-Office Supplies	Mat Rental	4,404	<input type="checkbox"/>	FY11-02140
2168-7799-D2108-2T2	Non-Office Supplies	Multipurpose Cleaning Soap	1,925	<input type="checkbox"/>	FY11-02141
2168-7799-D2108-2T3	Non-Office Supplies	Paint and Paint Supplies	10,164	<input type="checkbox"/>	FY11-02142
2168-7799-D2108-2T4	Non-Office Supplies	Paper Shop Wipes	19,250	<input type="checkbox"/>	FY11-02143
2168-7799-D2108-2T5	Non-Office Supplies	Refrigeration Supplies	4,620	<input type="checkbox"/>	FY11-02144
2168-7799-D2108-2T6	Non-Office Supplies	Safety Supplies	6,545	<input type="checkbox"/>	FY11-02145
2168-7799-D2108-2T7	Non-Office Supplies	Misc. Electrical Supplies	12,833	<input type="checkbox"/>	FY11-02146



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<b>2168-Maintenance Santa Ana Admin</b>					
2168-7799-D2108-2T7	Non-Office Supplies	Shop Supplies	92,924	<input type="checkbox"/>	FY11-02147
2168-7799-D2108-2T8	Non-Office Supplies	Small Tools and Equipment	11,550	<input type="checkbox"/>	FY11-02148
2168-7799-D2108-2T9	Non-Office Supplies	Steam Cleaner Soap	3,080	<input type="checkbox"/>	FY11-02149
2168-7799-D2108-2TA	Non-Office Supplies	Turkish Towels	1,232	<input type="checkbox"/>	FY11-02150
2168-7799-D2108-48E	Non-Office Supplies	CNG Test Gas	26,950	<input type="checkbox"/>	FY11-02151
<b>2169-Maintenance Training</b>					
2169-7285-D2114-JWX	Drivers License Rene	License Renewal	75	<input type="checkbox"/>	FY11-02152
2169-7519-D2108-Q59	Prof Serv-Other Prof S	Tool Calibration Service	24,000	<input type="checkbox"/>	FY11-02153
2169-7657-D2114-JX7	Training & Reg/Conf F	Local Distributor Training: engines, transmissio	25,000	<input type="checkbox"/>	FY11-02154
2169-7662-D2114-EP5	Office Supplies & Equi	Office Supplies & Equipment	5,000	<input type="checkbox"/>	FY11-02155
2169-7673-D2114-EPC	Subs, Books & Periodi	Technical & Regulatory Publications	20,000	<input type="checkbox"/>	FY11-02156
2169-7752-D2108-F30	Maintenance Tools/Su	Maintenance Tools	5,000	<input type="checkbox"/>	FY11-02157
<b>2191-Operation Analysis</b>					
2191-7655-D1113-CE4	Travel	APTA TranslTech Conference	1,420	<input type="checkbox"/>	FY11-02158
2191-7655-D1113-T8K	Travel	Allied Computer Services (ACS) User Confere	1,557	<input type="checkbox"/>	FY11-02159
2191-7656-D4106-SDK	Mileage	Mileage Reimbursement for using personal ve	100	<input type="checkbox"/>	FY11-02160
<b>2219-Bus Ops - Santa Ana Union</b>					
2219-7112-D0001-PDZ	Coach Operators-Over	Unscheduled Overtime	296,633	<input type="checkbox"/>	FY11-02161
2219-7115-D0001-PE1	Coach Operators-Sch	Scheduled Overtime	1,113,740	<input type="checkbox"/>	FY11-02162
<b>2222-Bus Ops - Garden Grove Union</b>					
2222-7112-D0001-PE7	Coach Operators-Over	Coach Operators - Overtime	256,505	<input type="checkbox"/>	FY11-02163
2222-7115-D0001-PE9	Coach Operators-Sch	Coach Operators - Scheduled OT	1,371,396	<input type="checkbox"/>	FY11-02164
<b>2223-Bus Ops - Anaheim Union</b>					
2223-7112-D0001-PE3	Coach Operators-Over	Unscheduled Overtime	233,687	<input type="checkbox"/>	FY11-02165
2223-7115-D0001-PE5	Coach Operators-Sch	Scheduled Overtime	685,698	<input type="checkbox"/>	FY11-02166
<b>2259-Maintenance Rsrce Mgmt Union</b>					
2259-7282-D2107-R5B	Awards	Good Standing Bonus	2,500	<input type="checkbox"/>	FY11-02167
2259-7282-D2107-R5G	Awards	Group Incentives Productivity Bonus	3,000	<input type="checkbox"/>	FY11-02168
<b>2262-Maintenance-Garden Grove Union</b>					
2262-7114-D2108-P3J	Other Salaries-Overti	Overtime	66,440	<input type="checkbox"/>	FY11-02169
2262-7282-A0001-FNC	Awards	Good Standing Bonus	29,000	<input type="checkbox"/>	FY11-02170
2262-7282-A0001-FNV	Awards	Group Incentives Productivity Bonus	34,800	<input type="checkbox"/>	FY11-02171
<b>2264-Maintenance-Anaheim Union</b>					
2264-7114-D2108-P3K	Other Salaries-Overti	Overtime	52,386	<input type="checkbox"/>	FY11-02172
2264-7282-A0001-FNF	Awards	Good Standing Bonus	21,500	<input type="checkbox"/>	FY11-02173
2264-7282-A0001-FNU	Awards	Group Incentives Productivity Bonus	25,800	<input type="checkbox"/>	FY11-02174
<b>2265-Maintenance-Rebuild Union</b>					
2265-7282-A0001-FNG	Awards	Good Standing Bonus	7,000	<input type="checkbox"/>	FY11-02175
2265-7282-A0001-FNT	Awards	Group Incentives Productivity Bonus	8,400	<input type="checkbox"/>	FY11-02176
<b>2266-Facilities Maintenance Union</b>					
2266-7114-D3107-HTM	Other Salaries-Overti	Overtime	38,000	<input type="checkbox"/>	FY11-02177
2266-7282-D3107-2VF	Awards	Productivity Bonus	9,750	<input type="checkbox"/>	FY11-02178
2266-7282-D3107-2VG	Awards	Good Standing Bonus	5,400	<input type="checkbox"/>	FY11-02179
2266-7284-D3107-DCR	Computer Reimburse	TCU - Computer Reimbursement	5,000	<input type="checkbox"/>	FY11-02180



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<b>2266-Facilities Maintenance Union</b>					
2266-7289-D3107-SU6	Misc Fringe Benefits	Standby Time	90,979	<input type="checkbox"/>	FY11-02181
<b>2268-Maintenance-Santa Ana Union</b>					
2268-7114-D2108-P3N	Other Salaries-Overti	Overtime	61,440	<input type="checkbox"/>	FY11-02182
2268-7282-A0001-FNH	Awards	Good Standing Bonus	28,000	<input type="checkbox"/>	FY11-02183
2268-7282-A0001-FNS	Awards	Group Incentives Productivity Bonus	33,600	<input type="checkbox"/>	FY11-02184
<b>2285-Electronic &amp; Radio Union</b>					
2285-7282-A0001-FNJ	Awards	Good Standing Bonus	7,500	<input type="checkbox"/>	FY11-02185
2285-7282-A0001-FNQ	Awards	Group Incentives Productivity Bonus	9,000	<input type="checkbox"/>	FY11-02186



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<b>0089-Orange County Council of Govts</b>					
0089-7519-A3209-972	Prof Serv-Other Prof S	OCCOG Consultant	250,000	<input type="checkbox"/>	FY11-00712
0089-7519-A3209-972	Prof Serv-Other Prof S	OCCOG - Public Affairs	30,000	<input type="checkbox"/>	FY11-00713
0089-7629-A3209-97C	Other Services	Reporting Items	1,000	<input type="checkbox"/>	FY11-00714
0089-7655-A3209-R1V	Travel	Airfare-CALCOG Western COG Conf	315	<input type="checkbox"/>	FY11-00715
0089-7655-A3209-R1V	Travel	Hotel - CALCOG Western Conf	358	<input type="checkbox"/>	FY11-00716
0089-7655-A3209-R1V	Travel	Other Items-CALCOG Western Conf	213	<input type="checkbox"/>	FY11-00717
0089-7655-A3209-R1V	Travel	Airfare-CALCOG Ann Delegates Mtg	313	<input type="checkbox"/>	FY11-00718
0089-7655-A3209-R1V	Travel	Hotel-CALCOG Ann Delegates Mtg	173	<input type="checkbox"/>	FY11-00719
0089-7655-A3209-R1V	Travel	Other-CALCOG Ann Delegates Mtg	122	<input type="checkbox"/>	FY11-00720
0089-7655-A3209-R1V	Travel	Airfare-CALCOG Regional Issues Forum	350	<input type="checkbox"/>	FY11-00721
0089-7655-A3209-R1V	Travel	Hotel-CALCOG Regional Issues Forum	345	<input type="checkbox"/>	FY11-00722
0089-7655-A3209-R1V	Travel	Other - CALCOG Regional Issues Forum	213	<input type="checkbox"/>	FY11-00723
0089-7655-A3209-R1V	Travel	Airfare-CALCOG-Caltrans Coordination Mtgs	1,878	<input type="checkbox"/>	FY11-00724
0089-7655-A3209-R1V	Travel	Other-CALCOG-Caltrans Coordination Mtgs	426	<input type="checkbox"/>	FY11-00725
0089-7656-A3209-R1V	Mileage	OCCOG Meetings	500	<input type="checkbox"/>	FY11-00726
0089-7657-A3209-R37	Training & Reg/Conf F	CALCOG Western COG Conf	250	<input type="checkbox"/>	FY11-00727
0089-7657-A3209-R37	Training & Reg/Conf F	CALCOG Annual Delegates Mtg	120	<input type="checkbox"/>	FY11-00728
0089-7657-A3209-R37	Training & Reg/Conf F	CALCOG Regional Issues Forum	375	<input type="checkbox"/>	FY11-00729
0089-7657-A3209-R37	Training & Reg/Conf F	Miscellaneous	500	<input type="checkbox"/>	FY11-00730
0089-7674-A3209-R21	Dues & Memberships	OCCOG Membership-OCTA	5,000	<input type="checkbox"/>	FY11-00731
0089-7674-A3209-R21	Dues & Memberships	CALCOG Dues - OCTA	13,800	<input type="checkbox"/>	FY11-00732
0089-7675-A3201-R1V	Meetings	Meeting Expenses-Room	1,000	<input type="checkbox"/>	FY11-00733
0089-7675-A3209-R1V	Meetings	Meeting Expenses	750	<input type="checkbox"/>	FY11-00734
0089-7689-A3209-R1V	Other Miscellaneous E	OCCOG Misc Expenses	1,500	<input type="checkbox"/>	FY11-00735
<b>1411-Government Relations</b>					
1411-7283-A0001-F3D	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01301
1411-7519-A3204-5KF	Prof Serv-Other Prof S	Local Advocacy- local govt support	30,000	<input type="checkbox"/>	FY11-01302
1411-7655-A0001-R37	Travel	League Ann Conf-San Diego	930	<input type="checkbox"/>	FY11-01303
1411-7655-A3202-ACD	Travel	Airfare-Legislative Advocacy/Testimony	2,184	<input type="checkbox"/>	FY11-01304
1411-7656-A0001-DHX	Mileage	Mileage	1,000	<input type="checkbox"/>	FY11-01305
1411-7656-A0001-DHX	Mileage	Mileage - OCCOG	500	<input type="checkbox"/>	FY11-01306
1411-7657-A0001-R37	Training & Reg/Conf F	League-Ann Conf Registration	500	<input type="checkbox"/>	FY11-01307
1411-7657-A0001-R37	Training & Reg/Conf F	Conf Registration Fees	700	<input type="checkbox"/>	FY11-01308
1411-7662-A0001-RGY	Office Supplies & Equi	Office Supplies	2,000	<input type="checkbox"/>	FY11-01309
1411-7663-A0001-1PB	Postage	Postage - Leadership Forums	1,800	<input type="checkbox"/>	FY11-01310
1411-7663-A0001-1PB	Postage	Postage - City & Stakeholder Mailings	800	<input type="checkbox"/>	FY11-01311
1411-7674-A0001-864	Dues & Memberships	Membership-OC Forum	10,000	<input type="checkbox"/>	FY11-01312
1411-7674-A0001-86F	Dues & Memberships	Dues & Memberships - OCPAA	700	<input type="checkbox"/>	FY11-01313
1411-7674-A0001-86F	Dues & Memberships	Membership-OC TAX	5,000	<input type="checkbox"/>	FY11-01314
1411-7674-A0001-86F	Dues & Memberships	Memberships-Chambers	7,000	<input type="checkbox"/>	FY11-01315
1411-7674-A0001-86F	Dues & Memberships	Memberships - League of Cities	10,000	<input type="checkbox"/>	FY11-01316
1411-7674-A0001-86F	Dues & Memberships	Memberships & Mtgs - OCCMA	700	<input type="checkbox"/>	FY11-01317
1411-7674-A0001-86F	Dues & Memberships	WTS Memberships	500	<input type="checkbox"/>	FY11-01318
1411-7674-A0001-AEL	Dues & Memberships	OCCOG Membership	5,000	<input type="checkbox"/>	FY11-01319
1411-7675-A0001-864	Meetings	Leadership Forums	7,500	<input type="checkbox"/>	FY11-01320



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<b>1411-Government Relations</b>					
1411-7675-A0001-KH1	Meetings	Meetings - League of Cities	500	<input type="checkbox"/>	FY11-01321
1411-7679-A0001-QAT	Business Expenses	Misc Meetings Expenses	2,000	<input type="checkbox"/>	FY11-01322
1411-7679-A0001-SBD	Business Expenses	Misc Business Expenses	600	<input type="checkbox"/>	FY11-01323
<b>1420-State Relations</b>					
1420-7153-A0001-AC3	Intern-Regular	College Intern	15,000	<input type="checkbox"/>	FY11-01324
1420-7214-A0001-AC3	Sec 3121 OBRA	College Intern	562	<input type="checkbox"/>	FY11-01325
1420-7292-A0001-D6D	Commuter Reimburse	Metrolink Commuter Reimbursement	5,070	<input type="checkbox"/>	FY11-01326
1420-7519-A3202-K5H	Prof Serv-Other Prof S	State Advocacy Contract	384,000	<input type="checkbox"/>	FY11-01327
1420-7641-A0001-AC7	Telephone	Telephone Reimbursement	40	<input type="checkbox"/>	FY11-01328
1420-7655-A3202-ACD	Travel	Legislative Advocacy and Testimony	2,244	<input type="checkbox"/>	FY11-01329
1420-7655-A3202-ACG	Travel	CALCOG and Caltrans Coordination Meetings	2,244	<input type="checkbox"/>	FY11-01330
1420-7655-A3202-ACM	Travel	CALCOG Western COG Conference	886	<input type="checkbox"/>	FY11-01331
1420-7655-A3202-ACM	Travel	CALCOG Annual Delegates Meeting	608	<input type="checkbox"/>	FY11-01332
1420-7655-A3202-ACM	Travel	CALCOG Regional Issues Forum	908	<input type="checkbox"/>	FY11-01333
1420-7655-A3202-AD1	Travel	CTA Legislative Committee Meetings	1,496	<input type="checkbox"/>	FY11-01334
1420-7655-A3202-AD8	Travel	CTA Transit Lobby Day	608	<input type="checkbox"/>	FY11-01335
1420-7655-A3202-ADC	Travel	CTA Spring Legislative Conference	1,356	<input type="checkbox"/>	FY11-01336
1420-7655-A3202-ADF	Travel	California Transportation Foundation	748	<input type="checkbox"/>	FY11-01337
1420-7655-A3202-ADM	Travel	Annual Delegation Trip	1,647	<input type="checkbox"/>	FY11-01338
1420-7655-A3202-ADR	Travel	CTC, RTPA, Self Help County Meetings	4,864	<input type="checkbox"/>	FY11-01339
1420-7655-A3202-AE2	Travel	Self Help Counties Focus on the Future Confer	523	<input type="checkbox"/>	FY11-01340
1420-7655-A3202-AEB	Travel	Annual Legislative Statewide Workshop	368	<input type="checkbox"/>	FY11-01341
1420-7655-A3202-K2X	Travel	CTA Annual Conference	781	<input type="checkbox"/>	FY11-01342
1420-7656-A0001-DHX	Mileage	Reimbursable Mileage	617	<input type="checkbox"/>	FY11-01343
1420-7657-A3202-AEF	Training & Reg/Conf F	CTA Legislative Conference	615	<input type="checkbox"/>	FY11-01344
1420-7657-A3202-AEG	Training & Reg/Conf F	CTF Annual Transportation Forum	450	<input type="checkbox"/>	FY11-01345
1420-7657-A3202-AEK	Training & Reg/Conf F	Self Help Counties Focus on the Future Confer	500	<input type="checkbox"/>	FY11-01346
1420-7657-A3202-AEL	Training & Reg/Conf F	CTA Annual Conference	300	<input type="checkbox"/>	FY11-01347
1420-7657-A3202-G9N	Training & Reg/Conf F	Miscellaneous	500	<input type="checkbox"/>	FY11-01348
1420-7657-A3202-K2R	Training & Reg/Conf F	CALCOG Western COG Conference	250	<input type="checkbox"/>	FY11-01349
1420-7657-A3202-K2T	Training & Reg/Conf F	CALCOG Annual Delegates Meeting	120	<input type="checkbox"/>	FY11-01350
1420-7657-A3202-K2U	Training & Reg/Conf F	CALCOG Regional Issues Forum	375	<input type="checkbox"/>	FY11-01351
1420-7662-A0001-DJ3	Office Supplies & Equi	Office Supplies	1,328	<input type="checkbox"/>	FY11-01352
1420-7673-A0001-AF3	Subs, Books & Periodi	Subscriptions	6,452	<input type="checkbox"/>	FY11-01353
1420-7674-A0001-AEQ	Dues & Memberships	Self Help Counties Coalition	6,888	<input type="checkbox"/>	FY11-01354
1420-7674-A0001-AER	Dues & Memberships	OCPAA	150	<input type="checkbox"/>	FY11-01355
1420-7674-A0001-AES	Dues & Memberships	WTS	500	<input type="checkbox"/>	FY11-01356
1420-7674-A0001-AEY	Dues & Memberships	CTA	55,300	<input type="checkbox"/>	FY11-01357
1420-7675-A0001-AFC	Meetings	Meeting Expenses	5,780	<input type="checkbox"/>	FY11-01358
1420-7679-A0001-DJV	Business Expenses	Business Expense	500	<input type="checkbox"/>	FY11-01359
1420-7799-A0001-AFF	Non-Office Supplies	Promotional Material	500	<input type="checkbox"/>	FY11-01360
<b>1460-Federal Government Relations</b>					
1460-7519-A3201-E58	Prof Serv-Other Prof S	Potomac Partners Federal Legislative Consult	240,000	<input type="checkbox"/>	FY11-01361
1460-7519-A3201-E58	Prof Serv-Other Prof S	Smith Dawson & Andrews Federal Legislative	475,200	<input type="checkbox"/>	FY11-01362
1460-7655-A0001-QKF	Travel	APTA Legislative & Mobility 21 Conference -Ai	253	<input type="checkbox"/>	FY11-01363



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<b>1460-Federal Government Relations</b>					
1460-7655-A0001-QKF	Travel	APTA Legislative & Mobility 21 Conference -H	1,463	<input type="checkbox"/>	FY11-01364
1460-7655-A0001-QKF	Travel	APTA Legislative & Mobility 21 Conference -M	448	<input type="checkbox"/>	FY11-01365
1460-7655-A0001-QP1	Travel	APTA Annual Conference -Airfare	346	<input type="checkbox"/>	FY11-01366
1460-7655-A0001-QP1	Travel	APTA Annual Conference -Hotel	368	<input type="checkbox"/>	FY11-01367
1460-7655-A0001-QP1	Travel	APTA Annual Conference -Meals/Other	264	<input type="checkbox"/>	FY11-01368
1460-7655-A0001-QU6	Travel	Meetings with In-State Transportation Agencie	500	<input type="checkbox"/>	FY11-01369
1460-7655-A0001-QU6	Travel	Meetings with In-State Transportation Agencie	400	<input type="checkbox"/>	FY11-01370
1460-7655-A0001-RYG	Travel	APTA Rail Conference -Airfare	400	<input type="checkbox"/>	FY11-01371
1460-7655-A0001-RYG	Travel	APTA Rail Conference -Hotel	750	<input type="checkbox"/>	FY11-01372
1460-7655-A0001-RYG	Travel	APTA Rail Conference -Meals	250	<input type="checkbox"/>	FY11-01373
1460-7655-A0001-RYP	Travel	APTA Bus & Paratransit Conference -Airfare	350	<input type="checkbox"/>	FY11-01374
1460-7655-A0001-RYP	Travel	APTA Bus & Paratransit Conference -Hotel	750	<input type="checkbox"/>	FY11-01375
1460-7655-A0001-RYP	Travel	APTA Bus & Paratransit Conference -Meals	250	<input type="checkbox"/>	FY11-01376
1460-7655-A0001-SB4	Travel	Misc Travel -Airfare	5,000	<input type="checkbox"/>	FY11-01377
1460-7655-A0001-SB4	Travel	Misc Travel -Hotel	6,000	<input type="checkbox"/>	FY11-01378
1460-7655-A0001-SB4	Travel	Misc Travel -Meals	3,000	<input type="checkbox"/>	FY11-01379
1460-7656-A0001-Q8V	Mileage	Mileage for Business Travel	700	<input type="checkbox"/>	FY11-01380
1460-7657-A0001-QTS	Training & Reg/Conf F	Registration for APTA Legislative Committee	600	<input type="checkbox"/>	FY11-01381
1460-7657-A0001-QTV	Training & Reg/Conf F	Registration for APTA Annual Conference	600	<input type="checkbox"/>	FY11-01382
1460-7657-A0001-RYW	Training & Reg/Conf F	Registration for the APTA Rail Conference	600	<input type="checkbox"/>	FY11-01383
1460-7657-A0001-RYX	Training & Reg/Conf F	Registration for the APTA Bus & Paratransit C	600	<input type="checkbox"/>	FY11-01384
1460-7662-A0001-QTW	Office Supplies & Equi	Office Supplies	200	<input type="checkbox"/>	FY11-01385
1460-7673-A0001-Q9R	Subs, Books & Periodi	Urban Transport News	400	<input type="checkbox"/>	FY11-01386
1460-7673-A0001-Q9R	Subs, Books & Periodi	Congressional Quarterly	2,600	<input type="checkbox"/>	FY11-01387
1460-7673-A0001-QTW	Subs, Books & Periodi	Roll Call	285	<input type="checkbox"/>	FY11-01388
1460-7673-A0001-QTW	Subs, Books & Periodi	Transit News	300	<input type="checkbox"/>	FY11-01389
1460-7674-A0001-QAG	Dues & Memberships	Coalition for America's Gateways & Trade Corr	5,000	<input type="checkbox"/>	FY11-01390
1460-7675-A0001-SBD	Meetings	Misc Meeting Expenses	500	<input type="checkbox"/>	FY11-01391
1460-7679-A0001-QAT	Business Expenses	Misc Business Expenses	3,000	<input type="checkbox"/>	FY11-01392
<b>1470-Grants</b>					
1470-7655-A0001-RG9	Travel	In-State Travel	500	<input type="checkbox"/>	FY11-01393
1470-7655-A0001-RH4	Travel	Meals, Transport, Parking	100	<input type="checkbox"/>	FY11-01394
1470-7656-A0001-RGS	Mileage	Mileage	397	<input type="checkbox"/>	FY11-01395
1470-7657-A0001-RHC	Training & Reg/Conf F	Grant Management Training	200	<input type="checkbox"/>	FY11-01396
1470-7662-A0001-RHG	Office Supplies & Equi	Office Supplies & Equipment	150	<input type="checkbox"/>	FY11-01397
1470-7673-A0001-RHX	Subs, Books & Periodi	Publications & Subscriptions	500	<input type="checkbox"/>	FY11-01398
1470-7679-A0001-RJ1	Business Expenses	Business Expenses	0	<input type="checkbox"/>	FY11-01399
1470-7831-A3211-RKD	Contributions to Other	Abrazar, Inc. (New Freedom Capital)	160,000	<input checked="" type="checkbox"/>	FY11-01400
1470-7831-A3212-RKD	Contributions to Other	Acacia Adult Day Services (New Freedom Cap	168,861	<input checked="" type="checkbox"/>	FY11-01401
1470-7831-A3213-RKD	Contributions to Other	Alzheimer's Family Services (New Freedom Ca	56,200	<input checked="" type="checkbox"/>	FY11-01402
1470-7831-A3214-RKD	Contributions to Other	CSU Fullerton Auxillary Services Corp. (New F	227,731	<input checked="" type="checkbox"/>	FY11-01403
1470-7831-A3215-RK3	Contributions to Other	City of Laguna Woods (JARC Capital)	30,590	<input checked="" type="checkbox"/>	FY11-01404
1470-7831-A3215-RKD	Contributions to Other	City of Laguna Woods (New Freedom Capital)	61,410	<input checked="" type="checkbox"/>	FY11-01405
1470-7831-A3216-RKD	Contributions to Other	Office of Aging - County of Orange (New Freed	500,000	<input checked="" type="checkbox"/>	FY11-01406
1470-7831-A3217-RK3	Contributions to Other	Dayle McIntosh Center (JARC Capital)	49,942	<input checked="" type="checkbox"/>	FY11-01407



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<b>1470-Grants</b>					
1470-7831-A3217-RKD	Contributions to Other	Dayle McIntosh Center (New Freedom Capital)	199,770	<input checked="" type="checkbox"/>	FY11-01408
1470-7831-A3219-RKD	Contributions to Other	Jewish Family Services of Orange County (Ne	90,000	<input checked="" type="checkbox"/>	FY11-01409
1470-7831-A3220-RK3	Contributions to Other	North OC Community College District (JARC C	76,060	<input checked="" type="checkbox"/>	FY11-01410
1470-7831-A3221-RK3	Contributions to Other	St. Anselm's Cross Cultural Community Center	148,530	<input checked="" type="checkbox"/>	FY11-01411
1470-7831-A3222-RK3	Contributions to Other	Vietnamese Community Center of Orange Cou	107,120	<input checked="" type="checkbox"/>	FY11-01412
1470-7831-A3222-RKD	Contributions to Other	Vietnamese Community Center of Orange Cou	24,960	<input checked="" type="checkbox"/>	FY11-01413



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<b>0010-Local Transportation Authority Measure M I</b>					
0010-7519-M0001-F10	Prof Serv-Other Prof S	On-Call Transportation Modeling Services	300,000	<input type="checkbox"/>	FY11-00117
0010-7519-M0001-F5F	Prof Serv-Other Prof S	Demographic Projections and SB 375 SCS De	200,000	<input type="checkbox"/>	FY11-00119
0010-7519-M0001-P36	Prof Serv-Other Prof S	OCTAM Transit Model Validation Data (O-D S	140,000	<input type="checkbox"/>	FY11-00122
0010-7519-M0001-P37	Prof Serv-Other Prof S	On-Call GIS Services	200,000	<input type="checkbox"/>	FY11-00123
0010-7519-M0001-T2R	Prof Serv-Other Prof S	Transit Model O-D Data Evaluation	32,500	<input type="checkbox"/>	FY11-00124
0010-7519-M0001-T2S	Prof Serv-Other Prof S	Transit Model Planning Data Automation Study	33,000	<input type="checkbox"/>	FY11-00125
0010-7519-R0001-P2M	Prof Serv-Other Prof S	CTFP Project Related On-Call Services	50,000	<input type="checkbox"/>	FY11-00127
0010-7519-R0001-S92	Prof Serv-Other Prof S	Measure M Project Delivery Oversight	100,000	<input type="checkbox"/>	FY11-00128
0010-7519-R0001-T6T	Prof Serv-Other Prof S	CTFP On Call Close Out Services	50,000	<input type="checkbox"/>	FY11-00129
0010-7519-R5070-P33	Prof Serv-Other Prof S	On-Call Traffic Engineering Services	2,900,000	<input checked="" type="checkbox"/>	FY11-00130
0010-7617-M0001-TA3	Temporary Help	Application processing and analysis	31,200	<input type="checkbox"/>	FY11-00145
0010-7655-M0001-KVB	Travel	TRB TDM Conference	1,000	<input type="checkbox"/>	FY11-00161
0010-7657-M0001-KVB	Training & Reg/Conf F	Modeling Software Training	2,000	<input type="checkbox"/>	FY11-00164
0010-7657-M0001-KVV	Training & Reg/Conf F	GIS and Developer Training	2,000	<input type="checkbox"/>	FY11-00165
0010-7664-M0001-T2U	PC Workstations/Hard	GIS Server for datacenter	5,000	<input type="checkbox"/>	FY11-00171
0010-7669-M0001-KVY	Software	GIS, Traffic, & System Development software li	9,000	<input type="checkbox"/>	FY11-00172
0010-7669-M0001-KW1	Software	GIS Data Updates	5,000	<input type="checkbox"/>	FY11-00173
0010-7831-L0001-F10	Contributions to Other	CTFP Competitive Grants Payments	42,000,000	<input type="checkbox"/>	FY11-00180
0010-7831-R5070-P33	Contributions to Other	Signal Synchronization TLSP Local Agreement	50,000	<input checked="" type="checkbox"/>	FY11-00182
0010-7831-R6000-T71	Contributions to Other	Bikeways routing application	45,000	<input type="checkbox"/>	FY11-00183
0010-7831-T5430-TC5	Contributions to Other	Santa Ana Station Transportation Planning	1,500,000	<input checked="" type="checkbox"/>	FY11-00193
0010-7831-T5431-TC5	Contributions to Other	Santa Ana Grade Sep	172,000	<input checked="" type="checkbox"/>	FY11-00194
0010-7831-T5432-TC5	Contributions to Other	Fullerton Station Transportation Planning	870,000	<input checked="" type="checkbox"/>	FY11-00195
<b>0017-Local Transport Auth Meas-M II</b>					
0017-7514-FX001-T9A	Prof Serv-Right of Wa	R/W Support Services for Mitigation Program	200,000	<input type="checkbox"/>	FY11-00342
0017-7519-FB002-PSR	Prof Serv-Other Prof S	Environmental Planning Support	125,000	<input type="checkbox"/>	FY11-00349
0017-7519-FB002-T53	Prof Serv-Other Prof S	Various M2 Projects (I-5, I-405 & SR-91)	200,000	<input type="checkbox"/>	FY11-00350
0017-7519-FD002-QW	Prof Serv-Other Prof S	I-5 Avery Parkway Interchange PSR/PDS	450,000	<input type="checkbox"/>	FY11-00354
0017-7519-FD002-T4X	Prof Serv-Other Prof S	I-5/EI Toro PSR/PDS	225,000	<input type="checkbox"/>	FY11-00355
0017-7519-FD002-T4Y	Prof Serv-Other Prof S	I-5/La Paz PSR/PDS	180,000	<input type="checkbox"/>	FY11-00356
0017-7519-FF101-T7U	Prof Serv-Other Prof S	SR55, I405-I-5, Consultant Services to provide	3,500,000	<input type="checkbox"/>	FY11-00357
0017-7519-FI101-T4W	Prof Serv-Other Prof S	SR-91 PSR/PDS	900,000	<input type="checkbox"/>	FY11-00365
0017-7519-FL002-QWY	Prof Serv-Other Prof S	M2 Project L; I-405 PSR/PDS (I-5 to SR-55)	1,100,000	<input type="checkbox"/>	FY11-00369
0017-7519-FL002-T4Z	Prof Serv-Other Prof S	Project Management Support	150,000	<input type="checkbox"/>	FY11-00370
0017-7519-FX001-T51	Prof Serv-Other Prof S	Environmental Mitigation Support Services	300,000	<input type="checkbox"/>	FY11-00371
0017-7519-M0201-S97	Prof Serv-Other Prof S	M2 Transit Program Support Services	50,000	<input type="checkbox"/>	FY11-00375
0017-7519-M0201-S98	Prof Serv-Other Prof S	OCFundTracker Database Upgrades	45,000	<input type="checkbox"/>	FY11-00376
0017-7519-M2050-P2N	Prof Serv-Other Prof S	M2 Eligibility Review Consultant Services	55,000	<input type="checkbox"/>	FY11-00385
0017-7519-MX001-T6S	Prof Serv-Other Prof S	Watershed/BMP Modeling Study	500,000	<input type="checkbox"/>	FY11-00387
0017-7519-R0001-P2S	Prof Serv-Other Prof S	Countywide Pavement Management Program	75,000	<input type="checkbox"/>	FY11-00388
0017-7519-R0001-T76	Prof Serv-Other Prof S	On Call PMP services to suport local agencies	50,000	<input type="checkbox"/>	FY11-00389
0017-7519-SO001-P35	Prof Serv-Other Prof S	CMP 2011 Traffic Data Collection and Intersect	400,000	<input type="checkbox"/>	FY11-00390
0017-7519-SO001-S96	Prof Serv-Other Prof S	Comprehensive Transportion Program On Call	150,000	<input type="checkbox"/>	FY11-00391
0017-7655-M0201-T6V	Travel	FTA New Starts Meetings	2,500	<input type="checkbox"/>	FY11-00415
0017-7657-M0201-T6Z	Training & Reg/Conf F	Modeling Software Training	2,000	<input type="checkbox"/>	FY11-00417



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<b>0017-Local Transport Auth Meas-M II</b>					
0017-7657-MX001-T7E	Training & Reg/Conf F	Water Quality Conference	750	<input type="checkbox"/>	FY11-00418
0017-7661-M0201-QV6	Printing	Large-scale map paper and reproduction	1,200	<input type="checkbox"/>	FY11-00420
0017-7664-SP001-P57	PC Workstations/Hard	Transportaion Modeling Computer	4,000	<input type="checkbox"/>	FY11-00426
0017-7669-M0201-T6Y	Software	Transportation Modeling Software	10,000	<input type="checkbox"/>	FY11-00428
0017-7831-L0001-F10	Contributions to Other	Measure M2 Regional Capacity Program	4,500,000	<input type="checkbox"/>	FY11-00436
0017-7831-L0001-F10	Contributions to Other	Pavement Management Software	240,000	<input type="checkbox"/>	FY11-00437
0017-7831-L1000-T73	Contributions to Other	TCIF Working Group (BNSF grade seps)	5,000	<input type="checkbox"/>	FY11-00438
0017-7831-SP001-P57	Contributions to Other	Reimbursement to City Agencies for Project P	2,000,000	<input type="checkbox"/>	FY11-00443
0017-9021-FX001-T9B	Cap Exp-Land-Loc Fu	ROW Capitol for Freeway Mitigation Program	25,000,000	<input type="checkbox"/>	FY11-00451
<b>1500-Planning Development &amp; Com Srv</b>					
1500-7283-A0001-RBW	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01414
1500-7662-A0001-SAP	Office Supplies & Equi	Office Supplies	2,000	<input type="checkbox"/>	FY11-01415
1500-7674-A0001-SAS	Dues & Memberships	Dues & Memberships	550	<input type="checkbox"/>	FY11-01416
1500-7679-A0001-SAW	Business Expenses	Business Expense	600	<input type="checkbox"/>	FY11-01417
<b>1510-Strategic Planning</b>					
1510-7151-A0001-SKK	Extra Help-Regular	Extra Help Support to Director	20,000	<input type="checkbox"/>	FY11-01418
1510-7283-A0001-RBX	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01419
1510-7655-A0001-T6A	Travel	Travel to Sacramento for CTC meeting	5,200	<input type="checkbox"/>	FY11-01420
1510-7656-A4404-T6D	Mileage	Mileage for attendance at regional goods move	850	<input type="checkbox"/>	FY11-01421
1510-7657-A4404-SE4	Training & Reg/Conf F	National Freight Conferences - Registration	450	<input type="checkbox"/>	FY11-01422
1510-7662-A0001-SE8	Office Supplies & Equi	General office supplies and equipment	10,000	<input type="checkbox"/>	FY11-01423
1510-7673-A4404-S8Q	Subs, Books & Periodi	Freight periodical subscriptions	300	<input type="checkbox"/>	FY11-01424
1510-7679-A0001-SEA	Business Expenses	Misc. Business Expense	1,000	<input type="checkbox"/>	FY11-01425
<b>1531-Planning &amp; Analysis</b>					
1531-7151-A0001-SKJ	Extra Help-Regular	extra help for MPAH, freeway analysis, SCS, a	56,000	<input type="checkbox"/>	FY11-01426
1531-7153-A0001-T8R	Intern-Regular	Long Range Planning	10,000	<input type="checkbox"/>	FY11-01427
1531-7214-A0001-T8S	Sec 3121 OBRA	Insurance for College Intern	375	<input type="checkbox"/>	FY11-01428
1531-7292-A0001-T56	Commuter Reimburse	Commuter Reimbursement	3,000	<input type="checkbox"/>	FY11-01429
1531-7519-00000-T3J	Prof Serv-Other Prof S	MPAH Follow Up Studies	150,000	<input checked="" type="checkbox"/>	FY11-01430
1531-7519-A0001-P5V	Prof Serv-Other Prof S	Planning Support Service	200,000	<input checked="" type="checkbox"/>	FY11-01431
1531-7519-A0001-T5F	Prof Serv-Other Prof S	SOCMIS Phase II	800,000	<input checked="" type="checkbox"/>	FY11-01432
1531-7519-A0001-T5G	Prof Serv-Other Prof S	Project Management Consultant Services	200,000	<input checked="" type="checkbox"/>	FY11-01433
1531-7519-A0001-T8W	Prof Serv-Other Prof S	LRTP Design and layout	25,000	<input checked="" type="checkbox"/>	FY11-01434
1531-7519-A0001-T8Z	Prof Serv-Other Prof S	Air Quality Conformity Support	75,000	<input checked="" type="checkbox"/>	FY11-01435
1531-7519-A4463-T5H	Prof Serv-Other Prof S	Corridor Technical Studies	100,000	<input checked="" type="checkbox"/>	FY11-01436
1531-7519-A4552-SG5	Prof Serv-Other Prof S	SR-55 PSR/PDS 19th Street to Industrial Way	1,129,600	<input checked="" type="checkbox"/>	FY11-01437
1531-7655-A0001-T8V	Travel	Long Range Planning Travel	1,450	<input type="checkbox"/>	FY11-01438
1531-7674-A0001-T5B	Dues & Memberships	Dues & Professional Memberships	1,250	<input type="checkbox"/>	FY11-01439
1531-7675-A0001-T5C	Meetings	Planning Outreach Meeting & Meeting Support	500	<input type="checkbox"/>	FY11-01440
1531-7831-A4475-SKP	Contributions to Other	Riverside/Orange Corridor Studies	100,000	<input checked="" type="checkbox"/>	FY11-01441
<b>1532-Capital Programs</b>					
1532-7153-A0001-KUJ	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01442
1532-7214-A0001-KUJ	Sec 3121 OBRA	College intern benefits	562	<input type="checkbox"/>	FY11-01443
1532-7519-A4461-P2J	Prof Serv-Other Prof S	Programming Support Services	95,000	<input checked="" type="checkbox"/>	FY11-01444
1532-7655-A0001-PVG	Travel	CTC meetings	8,000	<input type="checkbox"/>	FY11-01445



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<b>1532-Capital Programs</b>					
1532-7656-A0001-PVH	Mileage	Mileage to Caltrans, City and County Meetings	1,454	<input type="checkbox"/>	FY11-01446
1532-7657-A0001-PVQ	Training & Reg/Conf F	Federal reauthorization workshops	2,800	<input type="checkbox"/>	FY11-01447
1532-7674-A0001-Q27	Dues & Memberships	WTS membership	800	<input type="checkbox"/>	FY11-01448
1532-7675-A0001-Q27	Meetings	Meetings	1,000	<input type="checkbox"/>	FY11-01449
1532-7679-A0001-Q28	Business Expenses	Parking and other misc.	250	<input type="checkbox"/>	FY11-01450
<b>1533-Local Programs</b>					
1533-7151-A0001-RZW	Extra Help-Regular	Extra Help position	35,000	<input checked="" type="checkbox"/>	FY11-01451
1533-7153-A0001-KUJ	Intern-Regular	College intern	12,000	<input type="checkbox"/>	FY11-01452
1533-7214-A0001-KUJ	Sec 3121 OBRA	College intern	450	<input type="checkbox"/>	FY11-01453
1533-7657-A0001-SJX	Training & Reg/Conf F	Advanced software training	900	<input type="checkbox"/>	FY11-01454
1533-7664-A0001-Q2G	PC Workstations/Hard	Kinesis keyboard	200	<input type="checkbox"/>	FY11-01455
1533-7669-A0001-Q2H	Software	Micropaver updates/MS Project	450	<input type="checkbox"/>	FY11-01456
1533-7675-A0001-Q2J	Meetings	SAR Meetings	300	<input type="checkbox"/>	FY11-01457
1533-7679-A0001-Q2K	Business Expenses	Misc. business expense	75	<input type="checkbox"/>	FY11-01458
<b>1535-Transit Service Planning</b>					
1535-7153-A9601-3TO	Intern-Regular	Intern-Construction Management	15,000	<input checked="" type="checkbox"/>	FY11-01459
1535-7214-A9601-3TO	Sec 3121 OBRA	OBRA Requirement for College Intern-CM	562	<input checked="" type="checkbox"/>	FY11-01460
1535-7656-A0001-DHX	Mileage	Mileage	500	<input type="checkbox"/>	FY11-01461
1535-7662-A0001-AJS	Office Supplies & Equi	General Office Supplies	500	<input type="checkbox"/>	FY11-01462
<b>1537-Project Development</b>					
1537-7153-A1001-T4H	Intern-Regular	College Intern	15,000	<input type="checkbox"/>	FY11-01463
1537-7214-A1001-T4J	Sec 3121 OBRA	OBRA Insurance for Intern	562	<input type="checkbox"/>	FY11-01464
1537-7519-A0001-GDX	Prof Serv-Other Prof S	Noise Barrier Scope Summary Reports for Sou	85,000	<input checked="" type="checkbox"/>	FY11-01465
1537-7519-A0001-GDY	Prof Serv-Other Prof S	Traffic Noise Impact Studies for Soundwall Proj	198,200	<input checked="" type="checkbox"/>	FY11-01466
1537-7657-A0001-T4E	Training & Reg/Conf F	Training Project Management Courses	1,000	<input type="checkbox"/>	FY11-01467
1537-7657-A0001-T4G	Training & Reg/Conf F	UCLA Extention Seminars for CEQA Complian	750	<input type="checkbox"/>	FY11-01468
1537-7674-A0001-T4B	Dues & Memberships	Dues & Memberships	1,000	<input type="checkbox"/>	FY11-01469
1537-7675-A0001-T4K	Meetings	Meetings: Lunch for EOC meeting	500	<input type="checkbox"/>	FY11-01470
<b>1551-Program Develop &amp; Commuter Rail</b>					
1551-7655-A0001-Q2Q	Travel	CTC meetings	2,000	<input type="checkbox"/>	FY11-01478
1551-7657-A0001-SJV	Training & Reg/Conf F	Training for Excel and Primavera	500	<input type="checkbox"/>	FY11-01479
1551-7657-A0001-T64	Training & Reg/Conf F	Transportation funding workshops	500	<input type="checkbox"/>	FY11-01480
1551-7674-A0001-Q2U	Dues & Memberships	WTS membership	300	<input type="checkbox"/>	FY11-01481
1551-7675-A0001-Q2V	Meetings	Local CTC, County and City meetings	500	<input type="checkbox"/>	FY11-01482
1551-7679-A0001-Q2X	Business Expenses	Misc. Business Expenses	200	<input type="checkbox"/>	FY11-01483
<b>1552-TA - Transportation Modeling</b>					
1552-7153-A0001-SFK	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01484
1552-7214-A0001-SFK	Sec 3121 OBRA	OCERS for College Intern	450	<input type="checkbox"/>	FY11-01485
1552-7655-A0001-SEH	Travel	FHWA Meetings	1,500	<input type="checkbox"/>	FY11-01486
1552-7657-A0001-SEQ	Training & Reg/Conf F	TRB Conference Fee	1,500	<input type="checkbox"/>	FY11-01487
1552-7674-A0001-SES	Dues & Memberships	Professional Dues and Membership	1,500	<input type="checkbox"/>	FY11-01488
1552-7679-A0001-SES	Business Expenses	Professional Dues and Memberships	400	<input type="checkbox"/>	FY11-01489
<b>1553-TA - GIS</b>					
1553-7655-A0001-QUY	Travel	GIS Conference and Training - Hotel & Meals	2,200	<input type="checkbox"/>	FY11-01490



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<b>0001-General Fund</b>					
0001-7831-A4456-EBA	Contributions to Other	Bristol Street Widening Project	13,750,000	<input type="checkbox"/>	FY11-00076
<b>0010-Local Transportation Authority Measure M I</b>					
0010-6020-R5070-XAO	Prop IB Capital	On-Call Traffic Engineering Services	1,450,000	<input checked="" type="checkbox"/>	FY11-00077
0010-6020-R5070-XAO	Prop IB Capital	Signal Synchronization TLSP Local Agreement	50,000	<input checked="" type="checkbox"/>	FY11-00078
0010-6020-T5400-XAP	Prop IB Capital	MSEP Infrastructure Improvements	22,208,000	<input checked="" type="checkbox"/>	FY11-00079
0010-6021-T5424-X8S	STIP Capital Assistanc	Tustin Metrolink Parking Expansion Design	17,000	<input checked="" type="checkbox"/>	FY11-00080
0010-6022-T5400-XB2	Proposition 116 Capita	MSEP Infrastructure Improvements	25,369,000	<input checked="" type="checkbox"/>	FY11-00081
0010-6022-T5424-XA2	Proposition 116 Capita	Construction Tustin parking structure	7,800,000	<input checked="" type="checkbox"/>	FY11-00082
0010-6022-T5424-XA2	Proposition 116 Capita	Tustin Parking Structure-Const. Mgmt.	450,000	<input checked="" type="checkbox"/>	FY11-00083
0010-6042-T5400-L8V	FTA Sec 5307 Capital	Rolling Stock	25,000,000	<input checked="" type="checkbox"/>	FY11-00084
0010-6045-F7200-X8B	CMAQ	West County Connector - Right of Way	7,832,706	<input checked="" type="checkbox"/>	FY11-00085
0010-6045-F7200-X8B	CMAQ	West County Connectors - ROW Utility Relocat	710,320	<input checked="" type="checkbox"/>	FY11-00086
0010-6045-F7200-X8B	CMAQ	West County Connector - ROW Support	480,000	<input checked="" type="checkbox"/>	FY11-00087
0010-6045-F7200-XBB	CMAQ	West County Connectors Construction Manage	8,100,000	<input checked="" type="checkbox"/>	FY11-00088
0010-6045-T5430-LB3	CMAQ	Santa Ana Station	1,327,950	<input checked="" type="checkbox"/>	FY11-00089
0010-6045-T5431-LB3	CMAQ	Santa Ana Grade Separation	152,272	<input checked="" type="checkbox"/>	FY11-00090
0010-6045-T5432-LB3	CMAQ	Fullerton Station Transportation Planning	770,211	<input checked="" type="checkbox"/>	FY11-00091
0010-6062-F7200-XB1	Reimb From Cities	West County Connectors Additional Constructi	1,869,017	<input checked="" type="checkbox"/>	FY11-00092
0010-6106-00000-HLY	Local Sales Tax Reve	Local Transportation Authority 1/2 cent Sales Ta	158,307,661	<input type="checkbox"/>	FY11-00093
0010-6106-00000-PEH	Local Sales Tax Reve	SBOE Fees to Administrate the LTA	1,741,384	<input type="checkbox"/>	FY11-00094
0010-6206-00000-S9K	Interest on Investment	Interest on Investments	4,861,858	<input type="checkbox"/>	FY11-00095
0010-6313-00000-RD2	Rail ROW Rental Inco	Rail ROW Rental Income	122,034	<input type="checkbox"/>	FY11-00096
0010-6329-00000-SG1	Other Rental Income	Other Rental Income	155,240	<input type="checkbox"/>	FY11-00097
0010-6551-F1310-F10	Proceeds sale of capit	Anaheim Redevelopment Agency	536,674	<input type="checkbox"/>	FY11-00098
0010-7514-F1610-AMN	Prof Serv-Right of Wa	I-5 Gateway ROW Support Services	3,100,000	<input type="checkbox"/>	FY11-00103
0010-7514-F7100-7SJ	Prof Serv-Right of Wa	SR-22 ROW Support Services	350,000	<input type="checkbox"/>	FY11-00104
0010-7514-F7200-N1C	Prof Serv-Right of Wa	West County Connector- ROW Support Servic	480,000	<input checked="" type="checkbox"/>	FY11-00105
0010-7514-M0001-F10	Prof Serv-Right of Wa	On-call ROW Support Services	150,000	<input type="checkbox"/>	FY11-00106
0010-7514-T5400-FV7	Prof Serv-Right of Wa	MSEP ROW support services	500,000	<input type="checkbox"/>	FY11-00107
0010-7517-T1000-ASA	Rail ROW Maintenanc	PE02 ROW Maintenance - non-operating	70,000	<input type="checkbox"/>	FY11-00109
0010-7517-T1000-G88	Rail ROW Maintenanc	PE02 Landscape Maintenance	30,000	<input type="checkbox"/>	FY11-00110
0010-7519-F7100-5DK	Prof Serv-Other Prof S	SR-22 Design-Build Project Management Servi	600,000	<input type="checkbox"/>	FY11-00112
0010-7519-F7100-KHM	Prof Serv-Other Prof S	SR-22 Additional Soundwalls - PS&E	50,000	<input type="checkbox"/>	FY11-00113
0010-7519-F7200-N1C	Prof Serv-Other Prof S	SR-22/I-405/I-605 WCC Projects (2) - Design (	400,000	<input type="checkbox"/>	FY11-00114
0010-7519-T5400-DH8	Prof Serv-Other Prof S	PMC services to support MSEP	2,200,000	<input type="checkbox"/>	FY11-00132
0010-7519-T5400-S89	Prof Serv-Other Prof S	Station Assessment & Develop Comprehensiv	250,000	<input type="checkbox"/>	FY11-00135
0010-7519-T5412-3SB	Prof Serv-Other Prof S	Go Local Program Support	1,250,000	<input type="checkbox"/>	FY11-00137
0010-7519-T5412-T8C	Prof Serv-Other Prof S	FTA Support	92,700	<input type="checkbox"/>	FY11-00138
0010-7519-T5420-P3H	Prof Serv-Other Prof S	Rail Program Support (ARTIC, HSR, Fixed-Gui	150,000	<input type="checkbox"/>	FY11-00139
0010-7519-T5421-SFT	Prof Serv-Other Prof S	Design services for surface parking lot on OCT	150,000	<input type="checkbox"/>	FY11-00142
0010-7519-T5424-GHR	Prof Serv-Other Prof S	Tustin Metrolink Parking Expansion Design	162,300	<input checked="" type="checkbox"/>	FY11-00143
0010-7629-F1110-F10	Other Services	Excess Land Maintenance	50,000	<input type="checkbox"/>	FY11-00146
0010-7642-T5420-SKQ	Other Utilities	Utility costs OCTA-owned properties	60,000	<input type="checkbox"/>	FY11-00159
0010-7655-F1610-SDF	Travel	Caltrans Sacramento HQ Meetings	3,600	<input type="checkbox"/>	FY11-00160
0010-7656-M0012-SC1	Mileage	Project Related Mileage Reimbursement	5,000	<input type="checkbox"/>	FY11-00163



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<b>0010-Local Transportation Authority Measure M I</b>					
0010-7661-F7200-SGS	Printing	Highway Delivery - M1 Printing Requirements	2,500	<input type="checkbox"/>	FY11-00167
0010-7679-M0001-SEZ	Business Expenses	Misc Business Expenses	600	<input type="checkbox"/>	FY11-00177
0010-7824-F1110-F10	Other Taxes	Possessory Interest Tax	3,000	<input type="checkbox"/>	FY11-00178
0010-7831-F7100-KQ8	Contributions to Other	Thunderbird Sanitary Sewer and Lift Station Pr	400,000	<input type="checkbox"/>	FY11-00179
0010-7831-T5400-GHA	Contributions to Other	MSEP Infrastructure Improvements	47,577,000	<input checked="" type="checkbox"/>	FY11-00184
0010-7831-T5400-L5V	Contributions to Other	Rolling Stock	101,000,000	<input checked="" type="checkbox"/>	FY11-00185
0010-7831-T5412-400	Contributions to Other	Go Local- Anaheim Fixed-Guideway	2,400,000	<input type="checkbox"/>	FY11-00186
0010-7831-T5413-400	Contributions to Other	Go Local-Santa Ana Fixed-Guideway	3,315,000	<input type="checkbox"/>	FY11-00187
0010-7831-T5420-G1Y	Contributions to Other	ARTIC-City of Anaheim Project Development a	5,180,557	<input type="checkbox"/>	FY11-00188
0010-7831-T5420-TA9	Contributions to Other	ARTIC Support (Metrolink Design)	600,000	<input type="checkbox"/>	FY11-00189
0010-7831-T5421-T8E	Contributions to Other	Surface Parking at LN/MV station	2,000,000	<input type="checkbox"/>	FY11-00190
0010-7831-T5422-P3F	Contributions to Other	Orange Parking Expansion Design	1,300,000	<input type="checkbox"/>	FY11-00191
0010-7831-T5423-SXP	Contributions to Other	Fullerton Parking Expansion	10,710,000	<input type="checkbox"/>	FY11-00192
0010-9017-F7100-KPU	Construction Design/B	Lewis Channel Improvement Project-Constructi	936,500	<input type="checkbox"/>	FY11-00198
0010-9021-T5400-FVP	Cap Exp-Land-Loc Fu	Land acquisition for MSEP construction	7,000,000	<input type="checkbox"/>	FY11-00199
0010-9021-T5421-T92	Cap Exp-Land-Loc Fu	LN/MV station parking expansion - land	4,610,000	<input type="checkbox"/>	FY11-00200
0010-9022-T5421-T9G	Cap Exp-Buildings/Imp	LN/MV Metrolink station parking expansion - b	490,000	<input type="checkbox"/>	FY11-00201
0010-9081-F1610-83N	Right of Way- Land Ac	I-5 Gateway ROW Capital Costs	2,300,000	<input type="checkbox"/>	FY11-00202
0010-9081-F7200-N1C	Right of Way- Land Ac	West County Connector R/W Acquisitions- Cap	7,832,706	<input checked="" type="checkbox"/>	FY11-00203
0010-9082-F1610-AMJ	Right of Way Utilities	I-5 Gateway ROW Utility Relocation	5,300,000	<input type="checkbox"/>	FY11-00204
0010-9082-F7200-N1C	Right of Way Utilities	West County Connector Right of Way Utility Re	710,320	<input checked="" type="checkbox"/>	FY11-00205
0010-9082-T5400-FVP	Right of Way Utilities	MSEP ROW Utility Relocations	900,000	<input type="checkbox"/>	FY11-00206
0010-9084-F1610-AP8	Construction	I-5 Gateway Capital Construction	25,000,000	<input type="checkbox"/>	FY11-00207
0010-9084-F7100-QTD	Construction	SR-22 Additional Soundwalls Construction	1,500,000	<input type="checkbox"/>	FY11-00208
0010-9084-F7200-N1C	Construction	West County Connectors Additional Constructi	1,994,135	<input checked="" type="checkbox"/>	FY11-00209
0010-9084-T5421-SFT	Construction	LN/MV surface lot on adjacent OCTA owned pr	1,000,000	<input type="checkbox"/>	FY11-00210
0010-9084-T5424-SX8	Construction	Construction Tustin parking structure	15,600,000	<input checked="" type="checkbox"/>	FY11-00211
0010-9085-F1610-7N4	Construction Manage	I-5 Gateway Construction Mgt Services	2,100,000	<input type="checkbox"/>	FY11-00212
0010-9085-F7100-QTQ	Construction Manage	SR-22 Additional Soundwalls-CM	387,000	<input type="checkbox"/>	FY11-00213
0010-9085-F7200-N1C	Construction Manage	West County Connectors Construction Manage	8,100,000	<input checked="" type="checkbox"/>	FY11-00214
0010-9085-T5424-SX8	Construction Manage	Tustin Parking Structure-Const. Mgmt.	900,000	<input checked="" type="checkbox"/>	FY11-00215
<b>0012-Orange County Unified Transportation Trust</b>					
0012-6206-00000-S9U	Interest on Investment	Interest on Investments	232,990	<input type="checkbox"/>	FY11-00263
0012-6524-00000-000	Oper Transfers in from	Interfund Transfer	7,269,312	<input checked="" type="checkbox"/>	FY11-00264
<b>0017-Local Transport Auth Meas-M II</b>					
0017-6022-TR001-XA2	Proposition 116 Capita	Grade Crossings Safety and Quiet Zone	20,931,801	<input checked="" type="checkbox"/>	FY11-00320
0017-6022-TR202-XB2	Proposition 116 Capita	Sand Canyon Avenue-Construction	10,000,000	<input checked="" type="checkbox"/>	FY11-00321
0017-6036-FC101-X8E	Other Fed Financial A	I-5 HOV Project PCH To Pico - PAED Phase	800,000	<input checked="" type="checkbox"/>	FY11-00322
0017-6036-FC101-X8E	Other Fed Financial A	I-5 HOV PCH to Pico Co-Op Design Survey	373,000	<input checked="" type="checkbox"/>	FY11-00323
0017-6036-FK101-X8E	Other Fed Financial A	I-405 Widening Project - PAED Phase	1,354,500	<input checked="" type="checkbox"/>	FY11-00324
0017-6044-SO202-XAE	Other Federal Capital	Grade Separation ROW Support Services	3,338,077	<input checked="" type="checkbox"/>	FY11-00325
0017-6044-SO202-XAE	Other Federal Capital	Grade Separation ROW Acquisition-Land	9,031,353	<input checked="" type="checkbox"/>	FY11-00326
0017-6044-SO202-XAE	Other Federal Capital	Grade Separation ROW Acquisition-Building	4,988,570	<input checked="" type="checkbox"/>	FY11-00327
0017-6044-SO202-XBE	Other Federal Capital	Grade Separation-Construction	13,300,000	<input checked="" type="checkbox"/>	FY11-00328
0017-6106-00000-F17	Local Sales Tax Reve	Renewed Measure M Sales Tax Revenue	52,769,220	<input type="checkbox"/>	FY11-00329



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<b>0017-Local Transport Auth Meas-M II</b>					
0017-6106-00000-F17	Local Sales Tax Reve	SBOE Fees for Renewed Measure M	589,660	<input type="checkbox"/>	FY11-00330
0017-6206-00000-S9K	Interest on Investment	Interest on Investments	54,022	<input type="checkbox"/>	FY11-00331
0017-7514-FG101-HGT	Prof Serv-Right of Wa	SR-57 NB widening, Katella to Lincoln, ROW S	350,000	<input type="checkbox"/>	FY11-00338
0017-7514-FG102-HGU	Prof Serv-Right of Wa	SR-57 NB widening, Orangethorpe to Yorba Li	700,000	<input type="checkbox"/>	FY11-00339
0017-7514-FG103-HGU	Prof Serv-Right of Wa	SR-57 NB Widening, Yorba Linda to Lambert,	500,000	<input type="checkbox"/>	FY11-00340
0017-7514-FH101-RW6	Prof Serv-Right of Wa	SR-91 westbound land addition I-5 to Sr-57, su	1,500,000	<input type="checkbox"/>	FY11-00341
0017-7514-M0201-F17	Prof Serv-Right of Wa	On-call ROW Support Services	350,000	<input type="checkbox"/>	FY11-00343
0017-7514-SO202-PK4	Prof Serv-Right of Wa	Grade Separation ROW Support Services	4,500,000	<input checked="" type="checkbox"/>	FY11-00344
0017-7514-TR001-P4C	Prof Serv-Right of Wa	Grade Crossing Safety and Quiet Zone- ROW	500,000	<input type="checkbox"/>	FY11-00345
0017-7514-TR202-T9D	Prof Serv-Right of Wa	Sand Canyon Avenue ROW Support Services	250,000	<input type="checkbox"/>	FY11-00346
0017-7519-FC101-KKD	Prof Serv-Other Prof S	I-5 HOV Project PCH To Pico - PAED Phase	800,000	<input checked="" type="checkbox"/>	FY11-00351
0017-7519-FC101-T9X	Prof Serv-Other Prof S	I-5 HOV PCH to Pico Co-Op Design Survey	2,000,000	<input checked="" type="checkbox"/>	FY11-00353
0017-7519-FG101-HGT	Prof Serv-Other Prof S	SR-57 NB Widening Katella to Lincoln (PA&ED	655,000	<input type="checkbox"/>	FY11-00358
0017-7519-FG102-HGU	Prof Serv-Other Prof S	SR57 NB Widening Orangethorpe to Yorba Lin	350,000	<input type="checkbox"/>	FY11-00359
0017-7519-FG103-HGU	Prof Serv-Other Prof S	SR57 NB Widening Yorba Linda-Lambert (Desi	300,000	<input type="checkbox"/>	FY11-00360
0017-7519-FH101-D6W	Prof Serv-Other Prof S	SR-91 Westbound Lane Addition I-5 to SR-57,	75,000	<input type="checkbox"/>	FY11-00361
0017-7519-FH101-RWT	Prof Serv-Other Prof S	SR-91 Westbound land addition I-5 to SR-57,	750,000	<input type="checkbox"/>	FY11-00364
0017-7519-FK002-HGL	Prof Serv-Other Prof S	Highway Delivery - Project Management Servic	2,600,000	<input type="checkbox"/>	FY11-00366
0017-7519-FK101-N2Y	Prof Serv-Other Prof S	I-405 Widening Project - PAED Phase	2,250,000	<input checked="" type="checkbox"/>	FY11-00368
0017-7519-SO202-PPJ	Prof Serv-Other Prof S	Grade Separation Design CCO & Engineering	5,025,000	<input type="checkbox"/>	FY11-00393
0017-7519-TR001-DH8	Prof Serv-Other Prof S	PMC Services to support Grade Crossings Sa	1,000,000	<input type="checkbox"/>	FY11-00394
0017-7519-TR001-TA5	Prof Serv-Other Prof S	San Clemente- Implementation of New Safety	350,000	<input type="checkbox"/>	FY11-00396
0017-7519-TR201-P6M	Prof Serv-Other Prof S	Five- Grade Separation PSREs	2,500,000	<input type="checkbox"/>	FY11-00397
0017-7519-TR201-Q8X	Prof Serv-Other Prof S	Program Management Consultant	250,000	<input type="checkbox"/>	FY11-00398
0017-7519-TR202-T9D	Prof Serv-Other Prof S	Sand Canyon Avenue Design CCO	360,000	<input type="checkbox"/>	FY11-00399
0017-7611-M0201-SF2	Building Repairs and	Development Division Office Reconfigurations	10,000	<input type="checkbox"/>	FY11-00400
0017-7629-SO202-SKQ	Other Services	Excess Land Maintenance	50,000	<input type="checkbox"/>	FY11-00410
0017-7656-M0201-SBW	Mileage	Project Related Mileage Reimbursement	5,000	<input type="checkbox"/>	FY11-00416
0017-7661-M0201-SG	Printing	Highway Delivery - M2 Printing Requirements	4,000	<input type="checkbox"/>	FY11-00421
0017-7669-M0201-SF4	Software	Primavera Project Management Software	10,000	<input type="checkbox"/>	FY11-00427
0017-7679-M0201-SF1	Business Expenses	Misc Business Expenses	800	<input type="checkbox"/>	FY11-00434
0017-7831-FJ102-KHR	Contributions to Other	Assist SR91 CIP project	320,000	<input type="checkbox"/>	FY11-00435
0017-7831-SO202-QKC	Contributions to Other	Grade Separation City Cooperative Agreement	3,862,000	<input type="checkbox"/>	FY11-00441
0017-7831-SO202-QKD	Contributions to Other	Grade Separation BNSF C&M Agreements	1,500,000	<input type="checkbox"/>	FY11-00442
0017-7831-T5420-P3Y	Contributions to Other	ARTIC- City of Anaheim Capital (Project T Awa	23,000,000	<input type="checkbox"/>	FY11-00444
0017-7831-TR001-N37	Contributions to Other	Grade Crossings Safety and Quiet Zone	37,760,516	<input checked="" type="checkbox"/>	FY11-00445
0017-7831-TR202-T9D	Contributions to Other	Sand Canyon Avenue City Cooperative Agree	9,100,000	<input type="checkbox"/>	FY11-00446
0017-9021-SO202-PK4	Cap Exp-Land-Loc Fu	Grade Separation ROW Acquisition-Land	6,725,000	<input checked="" type="checkbox"/>	FY11-00452
0017-9022-SO202-PK4	Cap Exp-Buildings/Imp	Grade Separation ROW Acquisition-Building	12,175,000	<input checked="" type="checkbox"/>	FY11-00453
0017-9081-FG101-HGT	Right of Way- Land Ac	SR-57 NB Widening, Katella to Lincoln (ROW	500,000	<input type="checkbox"/>	FY11-00454
0017-9081-FG102-HGU	Right of Way- Land Ac	SR-57 NB Widening, Orangethorpe to Yorba Li	750,000	<input type="checkbox"/>	FY11-00455
0017-9081-FG103-HGU	Right of Way- Land Ac	SR-57 NB Widening, Yorba Linda to Lambert (	150,000	<input type="checkbox"/>	FY11-00456
0017-9081-FH101-RW6	Right of Way- Land Ac	SR-91 westbound land addtion I-5 to SR-57, ri	1,000,000	<input type="checkbox"/>	FY11-00457
0017-9081-TR001-P4E	Right of Way- Land Ac	Grade Crossings Safety and Quiet Zone - RO	4,500,000	<input type="checkbox"/>	FY11-00458
0017-9081-TR202-T9D	Right of Way- Land Ac	Sand Canyon Avenue ROW Capital	750,000	<input type="checkbox"/>	FY11-00459



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<b>0017-Local Transport Auth Meas-M II</b>					
0017-9082-FG101-HGT	Right of Way Utilities	SR-57 NB Widening, Katella to Lincoln (ROW	300,000	<input type="checkbox"/>	FY11-00460
0017-9082-FG102-HGU	Right of Way Utilities	SR-57 NB Widening, Orangethorpe to Yorba Li	750,000	<input type="checkbox"/>	FY11-00461
0017-9082-FG103-HGU	Right of Way Utilities	SR-57 NB Widening, Yorba Linda to Lambert (	350,000	<input type="checkbox"/>	FY11-00462
0017-9082-FH101-RW6	Right of Way Utilities	SR-91, Westbound land addition I-5 to SR57,	500,000	<input type="checkbox"/>	FY11-00463
0017-9082-SO202-PK4	Right of Way Utilities	Grade Separation ROW Utility Relocation	4,800,000	<input type="checkbox"/>	FY11-00464
0017-9082-TR001-P4E	Right of Way Utilities	Grade Crossing and Quiet Zone-ROW Utility R	2,000,000	<input type="checkbox"/>	FY11-00465
0017-9082-TR202-T9D	Right of Way Utilities	Sand Canyon Avenue ROW Utility Relocation	500,000	<input type="checkbox"/>	FY11-00466
0017-9084-FG102-T3V	Construction	SR-57 NB Widening, Orangethorpe to Lambert	150,000	<input type="checkbox"/>	FY11-00467
0017-9084-SO202-PPJ	Construction	Grade Separations-Construction	22,000,000	<input checked="" type="checkbox"/>	FY11-00468
0017-9084-TR202-T9D	Construction	Sand Canyon Avenue-Construction	10,000,000	<input checked="" type="checkbox"/>	FY11-00469
0017-9085-FG102-HGU	Construction Manage	SR-57 NB Widing Orangethorpe to Yorba Lind	2,900,000	<input type="checkbox"/>	FY11-00470
0017-9085-FG103-HGU	Construction Manage	SR-57 NB Wide. Yorba Linda to Lambert - CM	2,900,000	<input type="checkbox"/>	FY11-00471
0017-9085-SO202-PPJ	Construction Manage	Grade Separations-Construction Management	3,000,000	<input type="checkbox"/>	FY11-00472
0017-9085-TR202-T9D	Construction Manage	Sand Canyon Avenue-Construction Managem	2,000,000	<input type="checkbox"/>	FY11-00473
<b>0036-SR 91 Toll Road</b>					
0036-7519-B3260-TAJ	Prof Serv-Other Prof S	SR-91/SR-241 HOV Connector (PA&ED)	5,000,000	<input type="checkbox"/>	FY11-00623
<b>0051-Transit Development Cap Proj</b>					
0051-6021-A9210-X7S	STIP Capital Assistanc	Oso Parkway at I-5, design support during con	150,000	<input checked="" type="checkbox"/>	FY11-00702
0051-7519-A9210-BJY	Prof Serv-Other Prof S	Oso Parkway at I-5, design support during con	150,000	<input checked="" type="checkbox"/>	FY11-00704
<b>0070-Measure M Bond Debt Service</b>					
0070-6206-00000-SAB	Interest on Investment	Interest on Investments	1,732,367	<input type="checkbox"/>	FY11-00706
0070-6511-00000-000	Transfers in from MMI	Interfund Transfer	85,841,426	<input checked="" type="checkbox"/>	FY11-00707
<b>0093-CURE Orange Cty-Inland Empire</b>					
0093-6020-D4818-X8R	Prop IB Capital	Grade Crossing and Related Signal House Imp	148,000	<input checked="" type="checkbox"/>	FY11-00739
0093-6020-D4819-X8R	Prop IB Capital	Purchase and installation of ROW fencing in T	350,000	<input checked="" type="checkbox"/>	FY11-00740
0093-6022-00000-XB2	Proposition 116 Capita	Positive Train Control	15,217,000	<input checked="" type="checkbox"/>	FY11-00741
0093-6022-D4815-XB2	Proposition 116 Capita	Fiber Optics for Metrolink	12,300,000	<input checked="" type="checkbox"/>	FY11-00742
0093-6042-D4815-L5R	FTA Sec 5307 Capital	Relocate LAUS Mail Dock	1,315,000	<input checked="" type="checkbox"/>	FY11-00744
0093-6042-D4815-L5R	FTA Sec 5307 Capital	Keller St. Yard Storage Facility	279,203	<input checked="" type="checkbox"/>	FY11-00745
0093-6206-00000-SAD	Interest on Investment	Interest on Investments	833,200	<input type="checkbox"/>	FY11-00746
0093-6313-00000-RDP	Rail ROW Rental Inco	Rail ROW Rental Income	594,099	<input type="checkbox"/>	FY11-00747
0093-6329-00000-RE6	Other Rental Income	Other Rental Income	37,860	<input type="checkbox"/>	FY11-00748
0093-6332-00000-RFY	Railroad Crossing Fine	Railroad Crossing Fines Revenue	17,482	<input type="checkbox"/>	FY11-00749
0093-7514-D4803-DKM	Prof Serv-Right of Wa	Tenant Review Services for LOSSAN Corridor	75,000	<input type="checkbox"/>	FY11-00752
0093-7514-D4803-QBZ	Prof Serv-Right of Wa	Engineering Services for LOSSAN Corridor Ri	20,000	<input type="checkbox"/>	FY11-00753
0093-7514-D4803-QC1	Prof Serv-Right of Wa	Appraisals for LOSSAN Corridor ROW	25,000	<input type="checkbox"/>	FY11-00754
0093-7517-D2601-1QG	Rail ROW Maintenanc	Purchase "No trespassing" signs for ROW	50,000	<input type="checkbox"/>	FY11-00756
0093-7517-D2601-AB9	Rail ROW Maintenanc	LOSSAN ROW Maintenance services	1,400,000	<input type="checkbox"/>	FY11-00757
0093-7517-D4819-Q8E	Rail ROW Maintenanc	Purchase and installation of ROW fencing in T	350,000	<input checked="" type="checkbox"/>	FY11-00758
0093-7519-A0001-DH5	Prof Serv-Other Prof S	On-Call Financial	50,000	<input type="checkbox"/>	FY11-00759
0093-7519-A0001-DH6	Prof Serv-Other Prof S	On-Call Commuter Rail Planning	300,000	<input type="checkbox"/>	FY11-00760
0093-7519-A0001-DH7	Prof Serv-Other Prof S	On-Call Engineering	150,000	<input type="checkbox"/>	FY11-00761
0093-7519-A0001-GB7	Prof Serv-Other Prof S	Rail Safety and Outreach	40,000	<input type="checkbox"/>	FY11-00762
0093-7519-A0001-PQ5	Prof Serv-Other Prof S	Marketing/Media and OPS Public Outreach	150,000	<input type="checkbox"/>	FY11-00763
0093-7616-D4805-DKP	Security Services	Transit Police Services/Security	1,223,635	<input checked="" type="checkbox"/>	FY11-00764



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<b>0093-CURE Orange Cty-Inland Empire</b>					
0093-7629-A0001-DS2	Other Services	Metrolink Operating Subsidy - Regular	20,000,000	<input type="checkbox"/>	FY11-00765
0093-7629-A0001-QZ9	Other Services	Metrolink Operating Subsidy - MSEP	2,166,000	<input type="checkbox"/>	FY11-00766
0093-7831-A0001-DS6	Contributions to Other	Metrolink - Rehabilitation/Renovation	1,300,000	<input type="checkbox"/>	FY11-00767
0093-7831-A0001-DSA	Contributions to Other	LOSSAN - Partner Agreement	12,000	<input type="checkbox"/>	FY11-00768
0093-7831-A0001-P4H	Contributions to Other	LOSSAN - Integration	190,000	<input type="checkbox"/>	FY11-00769
0093-7831-D4815-DS6	Contributions to Other	Fiber Optics for Metrolink	12,300,000	<input checked="" type="checkbox"/>	FY11-00770
0093-7831-D4815-L5O	Contributions to Other	Keller St. Yard Storage Facility	1,500,000	<input checked="" type="checkbox"/>	FY11-00771
0093-7831-D4815-L5R	Contributions to Other	Relocate LAUS Mail Dock	2,138,463	<input checked="" type="checkbox"/>	FY11-00772
0093-7831-D4815-T8H	Contributions to Other	Positive Train Control	15,217,000	<input checked="" type="checkbox"/>	FY11-00773
0093-7831-D4818-SWT	Contributions to Other	Grade Crossing and Related Signal House Imp	148,000	<input checked="" type="checkbox"/>	FY11-00774
0093-7831-D4822-SWU	Contributions to Other	Buena Park Agreement	204,000	<input type="checkbox"/>	FY11-00775
0093-9084-D4815-TUS	Construction	Tustin east ped. Trail	40,000	<input type="checkbox"/>	FY11-00780
<b>1538-Project Control</b>					
1538-7656-A0001-T2T	Mileage	Employee Mileage Reimbursement	100	<input type="checkbox"/>	FY11-01471
1538-7674-A0001-T2W	Dues & Memberships	Memberships in Professional Organizations	250	<input type="checkbox"/>	FY11-01472
<b>1715-Highway Project Delivery</b>					
1715-7283-A0001-HHY	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01510
1715-7655-A0001-KRE	Travel	Training/Conference Travel	900	<input type="checkbox"/>	FY11-01511
1715-7657-A0001-KRJ	Training & Reg/Conf F	Training/Conference Fees	1,000	<input type="checkbox"/>	FY11-01512
1715-7662-A0001-KRL	Office Supplies & Equi	HPDD Office Supplies	6,500	<input type="checkbox"/>	FY11-01513
1715-7674-A0001-BCU	Dues & Memberships	Dues and Memberships	880	<input type="checkbox"/>	FY11-01514
1715-7675-A0001-KRR	Meetings	Meeting Expense	400	<input type="checkbox"/>	FY11-01515
1715-7679-A0001-KRS	Business Expenses	Business Expense	300	<input type="checkbox"/>	FY11-01516
<b>1719-Rail</b>					
1719-7283-A0001-Q9U	Car Allowance	Car Allowance	9,180	<input type="checkbox"/>	FY11-01517
1719-7655-A0001-QAW	Travel	APTA Rail Conference	2,811	<input type="checkbox"/>	FY11-01518
1719-7655-A0001-QFB	Travel	AREMA Annual Conference	1,069	<input type="checkbox"/>	FY11-01519
1719-7655-A0001-QGF	Travel	LOSSAN Coordination Meetings	856	<input type="checkbox"/>	FY11-01520
1719-7655-A0001-SY6	Travel	APTA Annual Meeting	2,811	<input type="checkbox"/>	FY11-01521
1719-7655-A0001-T9C	Travel	FTA New/Small Starts Funding Workshop	423	<input type="checkbox"/>	FY11-01522
1719-7656-A0001-QGH	Mileage	Mileage Reimbursement	0	<input type="checkbox"/>	FY11-01523
1719-7657-A0001-QFJ	Training & Reg/Conf F	APTA Annual Meeting - Registration Fee	300	<input type="checkbox"/>	FY11-01524
1719-7657-A0001-QFQ	Training & Reg/Conf F	AREMA Annual Conference - Registration fee	800	<input type="checkbox"/>	FY11-01525
1719-7657-A0001-QH2	Training & Reg/Conf F	Professional Development	500	<input type="checkbox"/>	FY11-01526
1719-7657-A0001-SY8	Training & Reg/Conf F	APTA Rail Conference - Registration Fee	525	<input type="checkbox"/>	FY11-01527
1719-7657-A0001-SYA	Training & Reg/Conf F	Professional Development	1,000	<input type="checkbox"/>	FY11-01528
1719-7657-A0001-T9H	Training & Reg/Conf F	FTA New/Small Starts Funding Workshop - Re	400	<input type="checkbox"/>	FY11-01529
1719-7662-A0001-QFT	Office Supplies & Equi	Office Supplies and Equipment	6,000	<input type="checkbox"/>	FY11-01530
1719-7664-A0001-T9K	PC Workstations/Hard	PC Workstations and Hardware	1,000	<input type="checkbox"/>	FY11-01531
1719-7669-A0001-T9P	Software	Software - MS Office Pro	520	<input type="checkbox"/>	FY11-01532
1719-7673-A0001-QH4	Subs, Books & Periodi	Subscriptions	150	<input type="checkbox"/>	FY11-01533
1719-7674-A0001-SYB	Dues & Memberships	Professional membership	250	<input type="checkbox"/>	FY11-01534
1719-7675-A0001-QH5	Meetings	Meetings	150	<input type="checkbox"/>	FY11-01535
1719-7679-A0001-QG2	Business Expenses	Misc. Business Expenses	500	<input type="checkbox"/>	FY11-01536
<b>1720-Local Initiatives/Commuter Rail</b>					



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<b>1720-Local Initiatives/Commuter Rail</b>					
1720-7153-A0001-9EY	Intern-Regular	College Intern	15,000	<input type="checkbox"/>	FY11-01537
1720-7655-A0001-QAW	Travel	APTA Rail Conference	2,811	<input type="checkbox"/>	FY11-01538
1720-7655-A0001-T9C	Travel	FTA New/Small Starts Funding Workshop	423	<input type="checkbox"/>	FY11-01539
1720-7656-A0001-QFE	Mileage	Mileage	0	<input type="checkbox"/>	FY11-01540
1720-7657-A0001-QFK	Training & Reg/Conf F	APTA Rail Conference - Registration Fee	525	<input type="checkbox"/>	FY11-01541
1720-7657-A0001-QFR	Training & Reg/Conf F	Professional Development	750	<input type="checkbox"/>	FY11-01542
1720-7657-A0001-T9H	Training & Reg/Conf F	FTA New/Small Starts Funding Workshop - Re	400	<input type="checkbox"/>	FY11-01543
1720-7674-A0001-QFX	Dues & Memberships	Professional Membership	635	<input type="checkbox"/>	FY11-01544
1720-7675-A0001-QFY	Meetings	Meetings	250	<input type="checkbox"/>	FY11-01545
1720-7679-A0001-QH6	Business Expenses	Misc. Business Expenses	150	<input type="checkbox"/>	FY11-01546
<b>1722-Facilities Engineering</b>					
1722-7153-A0001-Q32	Intern-Regular	College Intern	12,000	<input type="checkbox"/>	FY11-01547
1722-7514-D2601-AR7	Prof Serv-Right of Wa	On-Call Appraisal and Engineering Right-of-W	25,000	<input type="checkbox"/>	FY11-01548
1722-7517-D2601-AR7	Rail ROW Maintenanc	Pacific Electric ROW Maintenance (PE1)	75,000	<input type="checkbox"/>	FY11-01549
1722-7517-D2601-G1U	Rail ROW Maintenanc	Landscape Maintenance Services for PE01	35,000	<input type="checkbox"/>	FY11-01550
1722-7519-D3105-G1B	Prof Serv-Other Prof S	On-Call Environmental Services	30,000	<input type="checkbox"/>	FY11-01551
1722-7519-D3107-7RY	Prof Serv-Other Prof S	Facilities Project Management Services	50,000	<input type="checkbox"/>	FY11-01552
1722-7519-D3120-T87	Prof Serv-Other Prof S	Environmental Services - Laguna Hills Transpo	75,000	<input type="checkbox"/>	FY11-01553
1722-7519-D3134-T83	Prof Serv-Other Prof S	Environmental Services - Brea Transportation	75,000	<input type="checkbox"/>	FY11-01554
1722-7629-D3107-2BT	Other Services	On-Call Architectural/Engineering Design Servi	150,000	<input checked="" type="checkbox"/>	FY11-01555
1722-7629-D3107-2BW	Other Services	On-Call Testing and Inspection Services	20,000	<input type="checkbox"/>	FY11-01556
1722-7629-D3108-T7T	Other Services	Architectural/Engineering Design Services for	1,750,000	<input checked="" type="checkbox"/>	FY11-01557
1722-7629-D3118-T88	Other Services	Architectural/Engineering Design Services for	600,000	<input checked="" type="checkbox"/>	FY11-01558
1722-7629-D3134-T7Z	Other Services	Architectural/Engineering Design Services - Br	1,000,000	<input checked="" type="checkbox"/>	FY11-01559
1722-7629-D3135-T8A	Other Services	Architectural/Engineering Design Services - La	650,000	<input checked="" type="checkbox"/>	FY11-01560
1722-7656-A0001-Q35	Mileage	Mileage	0	<input type="checkbox"/>	FY11-01561
1722-7657-A0001-Q37	Training & Reg/Conf F	Professional Development	500	<input type="checkbox"/>	FY11-01562
1722-7661-A0001-2C3	Printing	Printing	10,000	<input checked="" type="checkbox"/>	FY11-01563
1722-7669-A0001-Q3Z	Software	Software	500	<input type="checkbox"/>	FY11-01564
1722-7673-A0001-Q3J	Subs, Books & Periodi	Subscriptions	200	<input type="checkbox"/>	FY11-01565
1722-7674-A0001-Q3P	Dues & Memberships	Professional Membership	500	<input type="checkbox"/>	FY11-01566
1722-7694-D3122-6R6	Leases-Land	SCE ROW Lease - Garden Grove Base	18,808	<input type="checkbox"/>	FY11-01567
1722-7694-D3126-2CE	Leases-Land	SCE License at Santa Ana Base	25,000	<input type="checkbox"/>	FY11-01568
1722-9021-D1401-T7Y	Cap Exp-Land-Loc Fu	Acquisition of Property - Irvine Construction Cir	2,000,000	<input checked="" type="checkbox"/>	FY11-01569
1722-9021-D3122-T9V	Cap Exp-Land-Loc Fu	Acquisition of Property - Garden Grove Base	3,500,000	<input checked="" type="checkbox"/>	FY11-01570
1722-9022-D3103-Q3S	Cap Exp-Buildings/Imp	Concrete Replacement - Anaheim Base (CCO)	7,500	<input checked="" type="checkbox"/>	FY11-01571
1722-9022-D3108-T7P	Cap Exp-Buildings/Imp	Fall Protection - Irvine SC Base	50,000	<input checked="" type="checkbox"/>	FY11-01572
1722-9022-D3108-T7V	Cap Exp-Buildings/Imp	Bus Wash Building Modifications - Irvine SC B	275,000	<input checked="" type="checkbox"/>	FY11-01573
1722-9022-D3118-T7H	Cap Exp-Buildings/Imp	Seal Coat/Striping - Golden West Transportatio	35,000	<input checked="" type="checkbox"/>	FY11-01574
1722-9022-D3120-FY9	Cap Exp-Buildings/Imp	Workers Fall Protection Project	25,000	<input checked="" type="checkbox"/>	FY11-01575
1722-9022-D3120-KWH	Cap Exp-Buildings/Imp	Vehicle Lifts at Steam Clean Areas - Anaheim,	20,000	<input checked="" type="checkbox"/>	FY11-01576
1722-9022-D3120-KWT	Cap Exp-Buildings/Imp	Seal Coat/Striping - Garden Grove Training & I	5,000	<input checked="" type="checkbox"/>	FY11-01577
1722-9022-D3120-Q3Y	Cap Exp-Buildings/Imp	Elevator Upgrades - Anaheim, Garden Grove,	400,000	<input checked="" type="checkbox"/>	FY11-01578
1722-9022-D3120-T7W	Cap Exp-Buildings/Imp	EVR Phase II Upgrades - Anaheim, Garden Gr	135,000	<input checked="" type="checkbox"/>	FY11-01579
1722-9022-D3132-N4J	Cap Exp-Buildings/Imp	Security Upgrades (Video Surveillance System	702,590	<input checked="" type="checkbox"/>	FY11-01580



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<b>1722-Facilities Engineering</b>					
1722-9022-D3133-N4K	Cap Exp-Buildings/Imp	Security Upgrades (Key Card Access System)	662,122	<input checked="" type="checkbox"/>	FY11-01581
<b>1724-Metrolink Expansion</b>					
1724-7292-A0001-SCJ	Commuter Reimburse	Commuter Reimbursement	3,024	<input type="checkbox"/>	FY11-01582
1724-7519-A4472-HH1	Prof Serv-Other Prof S	Placentia Station Improvement	103,000	<input checked="" type="checkbox"/>	FY11-01583
1724-7657-A0001-QJ6	Training & Reg/Conf F	Professional Development	2,000	<input type="checkbox"/>	FY11-01584
1724-7673-A0001-QJ9	Subs, Books & Periodi	Subscription	150	<input type="checkbox"/>	FY11-01585
1724-7674-A0001-QXF	Dues & Memberships	Professional Membership	650	<input type="checkbox"/>	FY11-01586
1724-7675-A0001-QJC	Meetings	Meetings	1,200	<input type="checkbox"/>	FY11-01587
1724-7679-A0001-QJD	Business Expenses	Misc. Business Expenses	650	<input type="checkbox"/>	FY11-01588
1724-7831-A4459-SC9	Contributions to Other	VSS at Fullerton Metrolink Station	750,000	<input checked="" type="checkbox"/>	FY11-01589
1724-7831-A4472-HH1	Contributions to Other	Placentia Station Improvement	147,000	<input checked="" type="checkbox"/>	FY11-01590
1724-9082-A4472-HH1	Right of Way Utilities	Placentia Metrolink Station-Utility Rel. Cost	200,000	<input checked="" type="checkbox"/>	FY11-01591
1724-9084-A4459-SC9	Construction	VSS at Santa Ana Metrolink Station	750,000	<input checked="" type="checkbox"/>	FY11-01592
1724-9084-A4459-SCA	Construction	VSS at Tustin Metrolink Station	750,000	<input checked="" type="checkbox"/>	FY11-01593
<b>1752-Project Management</b>					
1752-7153-A0001-KPF	Intern-Regular	HPDD Student Intern	24,000	<input type="checkbox"/>	FY11-01594
1752-7214-A0001-KPF	Sec 3121 OBRA	HPDD Student Interns	900	<input type="checkbox"/>	FY11-01595
1752-7292-A0001-KR8	Commuter Reimburse	Metrolink Commuter Reimbursement	2,000	<input type="checkbox"/>	FY11-01596
1752-7519-A9155-N6R	Prof Serv-Other Prof S	SR55 HOV Continuous access (Design)	390,000	<input checked="" type="checkbox"/>	FY11-01597
1752-7519-A9156-TAP	Prof Serv-Other Prof S	I-405 HOV Continuous Access (PA&ED)	750,000	<input checked="" type="checkbox"/>	FY11-01598
1752-7519-A9157-TAQ	Prof Serv-Other Prof S	I-5 HOV Continuous Access (PA&ED)	250,000	<input checked="" type="checkbox"/>	FY11-01599
1752-7519-A9158-TAK	Prof Serv-Other Prof S	SR-91 HOV Continuous Access Striping (PA&	230,000	<input checked="" type="checkbox"/>	FY11-01600
1752-7519-A9215-DYQ	Prof Serv-Other Prof S	Avenida Vaquero Soundwall - Construction Su	10,000	<input checked="" type="checkbox"/>	FY11-01601
1752-7519-A9220-DYR	Prof Serv-Other Prof S	El Camino Real Soundwall - Construction Sup	10,000	<input checked="" type="checkbox"/>	FY11-01602
1752-7655-A0001-KPY	Travel	Training/Conference Travel	800	<input type="checkbox"/>	FY11-01603
1752-7656-A0001-KQ3	Mileage	Employee Mileage Reimbursement	900	<input type="checkbox"/>	FY11-01604
1752-7657-A0001-KQ4	Training & Reg/Conf F	Training/Conference Fees	1,000	<input type="checkbox"/>	FY11-01605
1752-7664-A0001-KQ6	PC Workstations/Hard	PC Workstation	1,000	<input type="checkbox"/>	FY11-01606
1752-7669-A0001-KQ6	Software	MS Office Pro	520	<input type="checkbox"/>	FY11-01607
1752-7674-A0001-KR2	Dues & Memberships	Dues, Licenses and Memberships	2,800	<input type="checkbox"/>	FY11-01608
1752-7675-A0001-KRR	Meetings	Meetings	200	<input type="checkbox"/>	FY11-01609
1752-7679-A0001-KR3	Business Expenses	Business Expenses	300	<input type="checkbox"/>	FY11-01610
1752-9084-A9155-T82	Construction	SR-55 HOV Continuous Access (Construction)	800,000	<input checked="" type="checkbox"/>	FY11-01611
1752-9085-A9155-T86	Construction Manage	SR-55 Hov Continuous Access (Const. Mgnmt)	300,000	<input checked="" type="checkbox"/>	FY11-01612
<b>1753-Right-of-Way</b>					
1753-7153-A0001-QHB	Intern-Regular	R/W Student Intern	12,000	<input type="checkbox"/>	FY11-01613
1753-7214-A0001-QHB	Sec 3121 OBRA	R/W Student Intern	450	<input type="checkbox"/>	FY11-01614
1753-7292-A0001-SWP	Commuter Reimburse	Metrolink Commuter Reimbursement	1,000	<input type="checkbox"/>	FY11-01615
1753-7655-A0001-QHH	Travel	Travel	1,800	<input type="checkbox"/>	FY11-01616
1753-7656-A0001-SWJ	Mileage	Mileage	750	<input type="checkbox"/>	FY11-01617
1753-7657-A0001-QJ4	Training & Reg/Conf F	Training/Conference Fees	1,000	<input type="checkbox"/>	FY11-01618
1753-7674-A0001-SWQ	Dues & Memberships	Dues, Licenses and Memberships	2,100	<input type="checkbox"/>	FY11-01619
1753-7675-A0001-SWR	Meetings	Meetings	100	<input type="checkbox"/>	FY11-01620
1753-7679-A0001-SWS	Business Expenses	Business Expenses	100	<input type="checkbox"/>	FY11-01621