

SALUTE TO CHAIRMAN NORBY

#### **GOAL: PURSUE FUNDING FOR ORANGE COUNTY**

- \$218 million Trade Corridor Improvement Fund
- \$4 million traffic signal funds
- \$2.7 million federal appropriation
- \$1 million Homeland Security grant



#### **GOAL: ADVANCE BUS RAPID TRANSIT (BRT)**

- Finalized branding package
- Received first BRT vehicle
- Coordinated with corridor cities
- Initiated design of technology elements



#### **GOAL: INCREASE YOUTH MARKETING**

- Conducted 65 presentations
- Expanded summer youth marketing
- Launched "Road Trip to Learning" curriculum



#### **GOAL: EXPAND RAIL SERVICES**

- Completed design and bid expansion projects
  - Includes grade crossings & quiet zones
- Initiated Orange pedestrian crossing construction
- Opened Irvine parking structure
- Metrolink ridership up 15%



#### **GOAL: IMPROVE INTERCOUNTY CONNECTIONS**

- Collaborated with Riverside on toll road extension
- Completed OC/LA border study
- Strategized with San Diego on rail service integration



# GOAL: ASSESS PACIFIC ELECTRIC RIGHT OF WAY (PE ROW)

- Elevated awareness of corridor challenges
- Conducted tours, virtual tours
- Studied under OC/LA border study
- Received PE ROW "Go Local" option



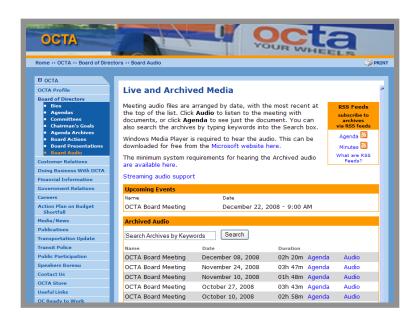
#### **GOAL: REVIEW ORANGE FREEWAY EXTENSION**

- Launched Central County Corridor Major Investment Study
- Convened policy & stakeholder groups
- Developed concepts and evaluation criteria



#### **GOAL: ENHANCE TRANSPARENCY OF GOVERNMENT**

- Implemented streaming audio of Board meetings
- Expanded web communications
- Listed current & upcoming procurement opportunities



#### **GOAL: REVIEW PROCUREMENT ACTIVITIES**

- Designated Executive Committee to make recommendations
- Received business community perspectives
- Reviewed initial staff recommendations





## Thank you, Director Norby

For all you have done to "Keep Orange County Moving"