

Orange County Transportation Authority . 550 South Main Street . P.O. Box 14184 . Orange, California 92863-1584 . 714-560-OCTA (6282)

Meeting of Feb. 27, 2012

Measure M2 Delivery Options Expedite Programs, Assess Impacts



In a workshop setting, the board reviewed the Measure M2 plan and explored the possibility of speeding up the delivery of projects between now and 2020.

The board explored funding options to deliver the M2 program to voters. The options included

pay-as-you-go, issuing bonds against future M2 revenues, and creating additional revenue through an express lanes facility as part of the I-405 improvement project in addition to issuing bonds.

The goal of the M2020 plan is to deliver the freeway portion of the program earlier than the 30-year horizon of the voter-approved Measure M2.

Measure M2 will improve streets, roads, freeways and transit programs throughout Orange County by 2041. The funds come from the half cent sales tax passed by 70 percent of voters in 2006.

M2 projects include the following:

- 43 percent of net revenue to 13 freeway projects, with 5 percent of revenue accounting for innovative environmental mitigation
- 32 percent of net revenue to streets and roads for reducing congestion, providing grade separation, synchronizing signals and allocating dollars to local cities and the county
- **25 percent** of net revenue to transit for Metrolink improvements, programs for seniors and persons with disabilities, community transit and safe stops
- 2 percent of gross revenue to water quality programs

After community input has been provided and additional technical analysis has been conducted, staff will return in June with recommendations regarding which funding option is best for Orange County.

For more information on Measure M2, visit: <u>www.octa.net/M2</u>.

BOARD OF DIRECTORS

Paul G. Glaab Chairman

Gregory T. Winterbottom Vice Chairman

> Jerry Amante Director

Don Bankhead Director

Patricia Bates Director

Bill Campbell Director

Carolyn V. Cavecche Director

> Larry Crandall Director

William J. Dalton Director

> Lorri Galloway Director

> > Don Hansen Director

Michael Hennessey Director

> Peter Herzog Director

John Moorlach Director

Shawn Nelson Director

Janet Nguyen Director

Miguel Pulido Director

Cindy Quon Governor's Ex-Officio Member

CHIEF EXECUTIVE OFFICE

Will Kempton Chief Executive Officer



Orange County Transportation Authority . 550 South Main Street . P.O. Box 14184 . Orange, California 92863-1584 . 714-560-OCTA (6282)

Board Honors Freeway Service Patrol Operator of the Year

Tow truck operator Modesto Velasquez has been selected as OCTA Service Patrol Operator of the year for his work. Velasquez is known to his co-workers and supervisors as a prompt, hard-working individual who takes pride in wearing his uniform. He has received numerous customer compliments over the years and in the past year alone received three commendables from California Highway Patrol program supervisors. Velasquez is an asset to his team and represents OCTA favorably as a lead driver.

Board Recognizes Sheriff's Department Employee of the Quarter



Deputy Adam Moore has been with the Orange County Sheriff's Department since 1996. During his time with Transit Police Services, Deputy Moore led all deputies in observation arrests and was sought out by supervisors to handle special assignments. In December 2010, he was selected to lead a case investigating a rider making inappropriate comments on the bus. Deputy Moore was able to locate the suspect within a week provided with only a possible first name and description. For these reasons, he has been selected as Transit Police Services Employee of the Quarter.

Board Recognizes Employees of the Month



James Drake was selected as coach operator of the month for his outstanding record of safety and customer relations. Drake conducts himself with the highest level of integrity and professionalism with customers, staff and fellow coach operators. His dedication and desire to excel have earned recognition among his peers.



Cesar Carrillo was named maintenance employee of the month. Carrillo is a highly skilled mechanic with the ability to take on any challenge presented to him. His knowledge and understanding of the various bus systems and background in vehicle maintenance and repair have made him a valuable asset to the maintenance team.

Camille Pedroza is administrative employee of the month for her expertise as office specialist for the General Services Department. Pedroza demonstrates the highest level of customer service and professionalism at her job. She is the go to person in the General Services Department for her knowledge as the Employee Transportation Coordinator for the rideshare program and Commuter Club.

