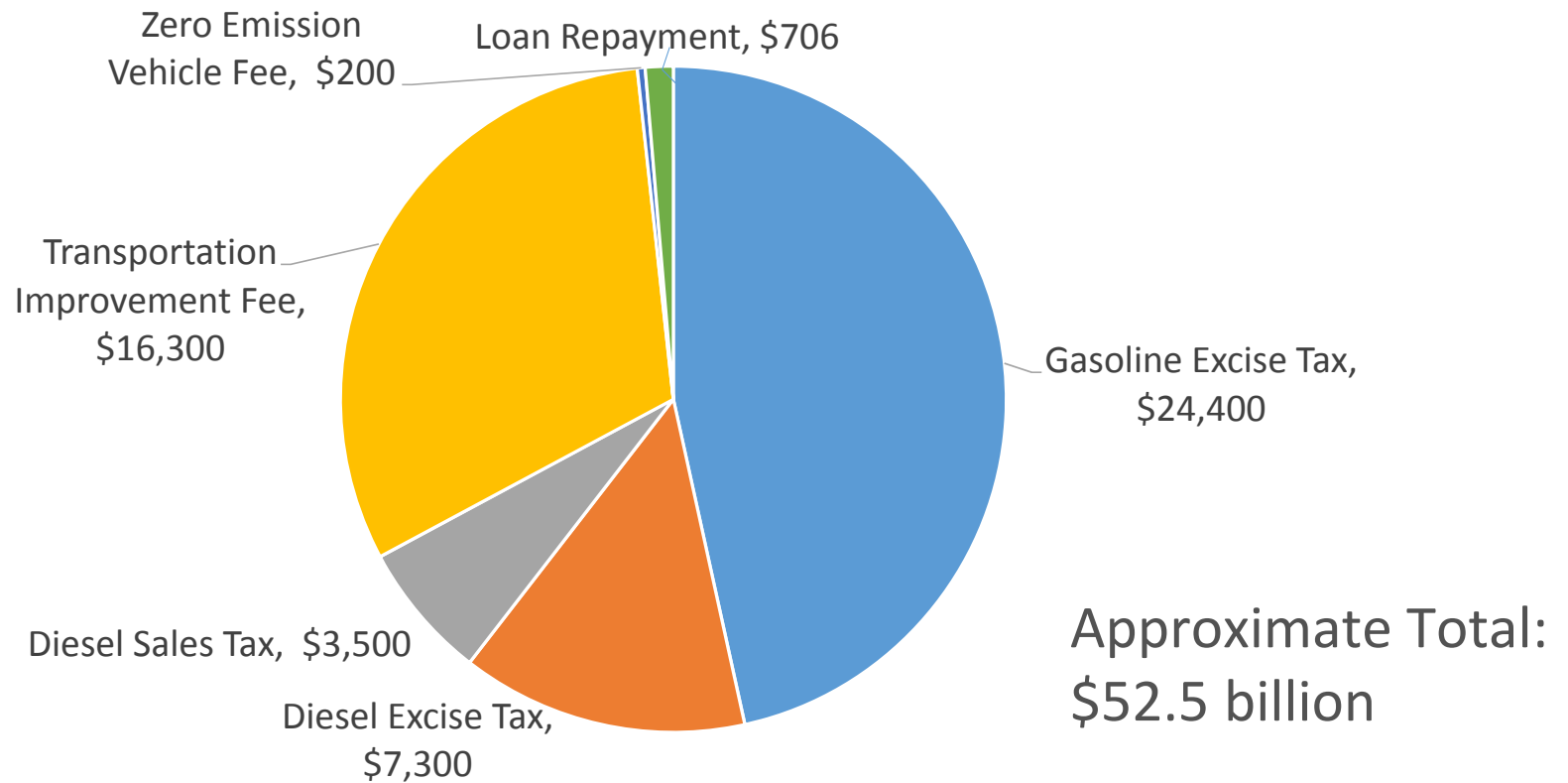


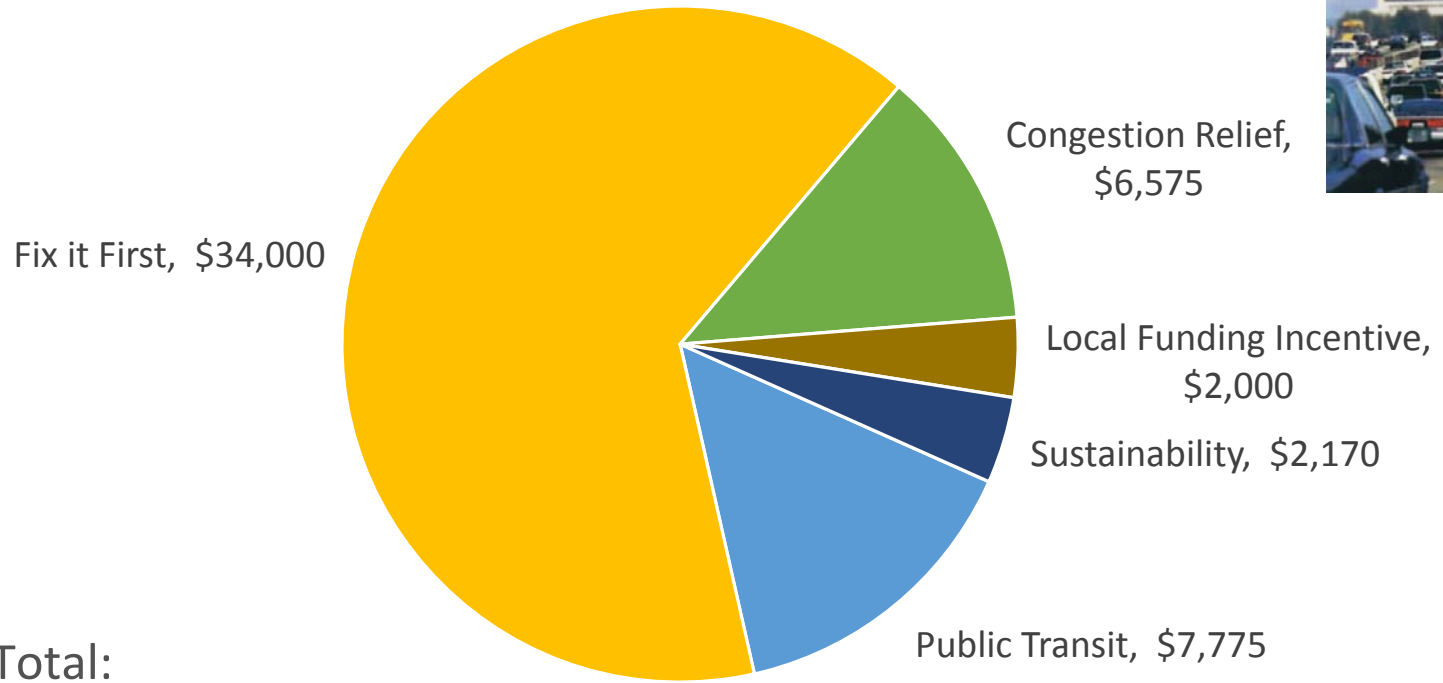
SB 1 (Chapter 5, Statutes of 2017) Program Updates



Sources of Revenues Ten-Year Estimate (\$ millions)



Uses – Ten-Year Estimate (\$ millions)



Approximate Total:
\$52.5 Billion

Formula Programs

- State Transportation Improvement Program
 - Provides funding for state transportation funds for highway, intercity rail, and transit improvements
 - \$2.198 billion available
 - OCTA's Share \$237 million
- **8 OCTA projects for \$261 million**
 - *I-5 Improvements from SR-73 to Oso Parkway (Segment 1) - \$74 million*
 - *I-5 Improvements from Alicia Parkway to El Toro Road (Segment 3) - \$70 million*
 - *I-5 Improvements from SR-73 to El Toro Road (replacement planting/landscaping) - \$6 million*
 - *I-5 Improvements from I-405 to SR-55 – \$12.628 million*
 - *SR-55 Orange County Central Corridor Improvement from I-405 to I-5 - \$80 million*
 - *SR-57 Truck Climbing Lane Phase I - Lambert Road Interchange Improvements - \$9 million*
 - *SR-57 Truck Climbing Lane Phase II- Lambert Road to County Line – \$4 million*
 - *Planning, Programming, and Monitoring - \$5 million*

Formula Programs

- State of Good Repair Formula
 - Provides flexible funding for bus capital and operations
 - \$105 million available
- ***OCTA share - \$5.7 million***
 - ***10 Hydrogen Buses - \$5.6 million***
 - ***Heating and Ventilation Unit at Anaheim Bus Base - \$1 million***

Formula Programs

- Local Partnership Program Formula
 - Provides funding to existing self-help counties and agencies that have passed transportation fee programs.
 - \$200 million available
- OCTA's share \$18 million
 - *I-5 Improvements, State Route 73 to Oso Parkway*

Competitive Programs

- Local Partnership Program Competitive (\$300 million)
 - Provides funding to existing self-help counties and agencies that have passed transportation fee programs.
 - 91 applications requested \$901 million

OCTA award

- *Orange County Signal Synchronization Project (OCTA led Project P)*
- *\$6.845 million awarded*

Competitive Programs

- Solutions for Congested Corridors (\$1.0 billion)
 - Provides funding for a balanced set of transportation, environmental, and community access improvements to reduce congestion
 - 32 Applications for \$2.500 billion in requests
 - *OCTA requested \$101.9 million*
 - *Traffic Signal Synchronization - \$12.000 million*
 - *Bravo! Main Street Rapid Bus - \$4.330 million*
 - *Four Active Transportation Projects- \$3.589 million*
 - *OCTA was awarded \$19.9 million*
 - *OCTA pursuing \$70 million for SR-55 HOV lane*

- Trade Corridor Enhancement Program (1.341 billion)
 - Provides funding for freight-related projects
 - 43 Applications for \$1.957 billion in requests
 - City of Brea Lambert Interchange Project
 - **Awarded \$65.7 million**
- Transit Intercity Rail Capital Program(\$2.400 billion)
 - Provides funding for transformative capital improvements that modernize intercity, commuter, and urban rail systems, and bus transit systems.
 - 47 applications requested \$10.9 billion
 - Electric-Rapid Orange County - \$26.413 million
 - **Not awarded**

How did we do?

- OCTA Requested a total of \$480 million for Capital
 - Formula
 - STIP - \$260 million
 - LPP Formula - \$18.2 million
 - SB 1 SGR - \$5.7 million
 - Competitive
 - TCEP - \$65.7 million
 - SCCP - \$19.9 million
 - LPP - \$6.85 million
- **Total awarded/programmed so far: \$376.35 million**

Questions?

CTC SB1 Webpage:

<http://www.catc.ca.gov/programs/SB1.html>

Rebuilding California – SB 1 projects:

<http://www.rebuildingca.ca.gov/>