

Bus Service Reduction Program Summary of Actions & Plans

	Service Reductions		Workforce Reductions**		
Service Change	Revenue Vehicle Hours	Peak Vehicles	Coach Operators	Mechanics	Service Workers
Approved Actions:					
December 2008	28,055	18	18	0	0
March 2009	50,384	8	32	6	11
June 2009	54,951	12	31	4	2
September 2009	99,317	23	64	7	4
December 2009*	0	0	0	0	0
Subtotal Dec 2009	232,707	61	145	17	17
Planned:					
March 2010	300,000	115	191	35	20
Jun-10*	0	0	0	0	0

*The actual number of assignments may be decreased to account for natural attrition and these service changes are not planned to result in layoffs within these employee categories.

**Includes a combination of attrition and layoffs