

Long-Range Transportation Plan Update



DIRECTIONS 2045

LONG RANGE TRANSPORTATION PLAN

Sustainable, equitable, and innovative transportation solutions.

Goals and Objectives

Deliver on Commitments

- Prioritize M2 commitments consistent with the Next 10 Delivery Plan
- Provide safe and reliable transit services

Improve System Performance

- Improve efficiency of transit, highways, and roadways
- Leverage emerging technologies and services

Expand System Choices

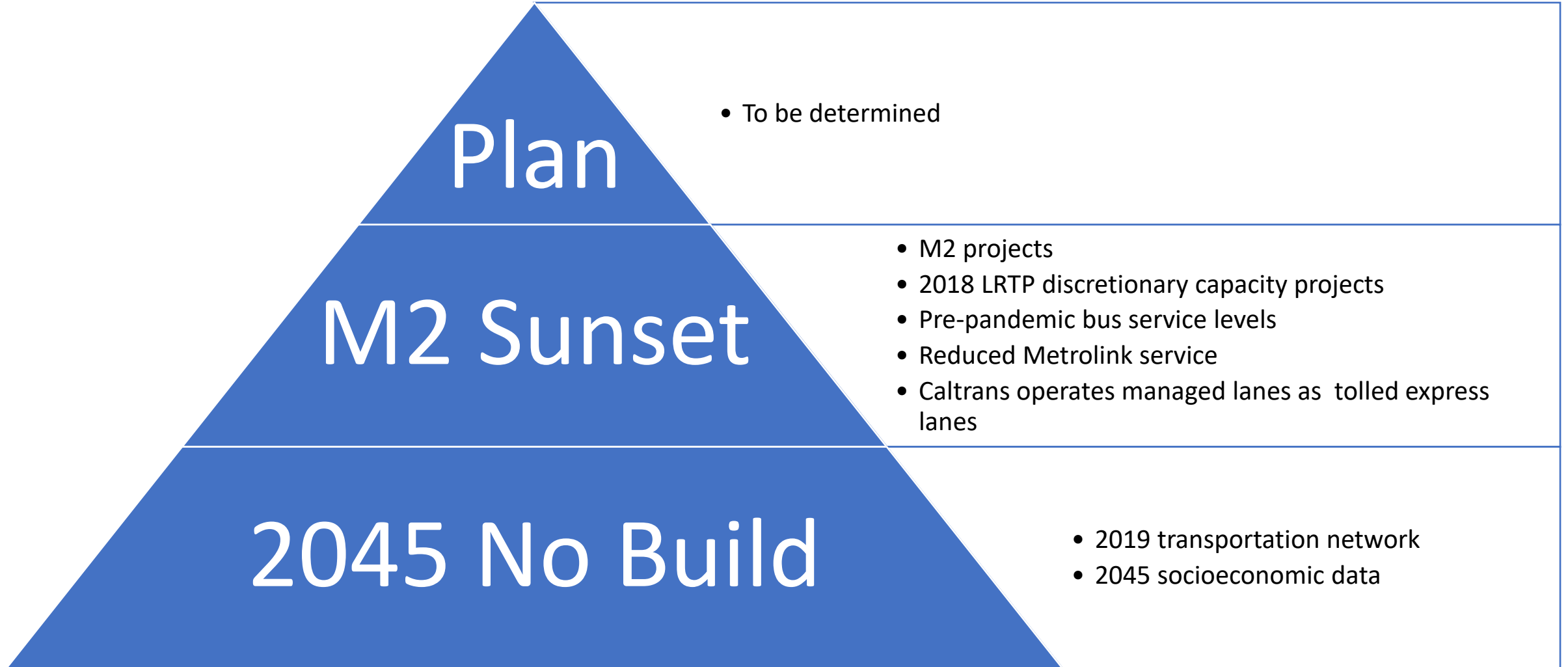
- Support options to single-occupant vehicle trips
- Improve equitable access to key destinations
- Enhance connectivity between travel modes

Support Sustainability

- Identify strategies to address climate-related risks
- Explore opportunities to improve financial sustainability
- Deliver a financially constrained LRTP

M2 – Measure M2
LRTP – Long-Range Transportation Plan

2045 Scenarios



M2 Sunset Scenario

Unfunded Programs after 2041:

- Freeway Service Patrol
- Freeway Environmental Mitigation Program
- Regional Capacity Program
- Regional Traffic Signal Synchronization Program
- Local Fare Share Program
- Metrolink Service Expansion Program
- Senior mobility program
- Fare stabilization
- Senior Non-emergency Medical Transportation Program
- Community Based Transit/Circulators
- Safe Transit Stops
- Environmental Cleanup Program

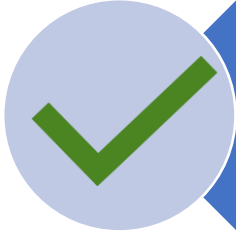
M2 Sunset Scenario

Approximately \$1.6 Billion Loss in Programs (2041-2045):

- Increased local costs:
 - Regional Capacity Program
 - Community Based Transit/Circulators
 - Local Fare Share Program
- Reduced transit service/improvements:
 - Metrolink Service Expansion Program
 - Senior Mobility Program
 - Fare Stabilization
 - Senior Non-emergency Medical Transportation Program
 - Safe Transit Stops
- Longer delays:
 - Freeway Service Patrol
 - Regional Traffic Signal Synchronization Program
- Fewer environmental projects (water quality and habitat/conservation):
 - Freeway Environmental Mitigation Program
 - Environmental Cleanup Program

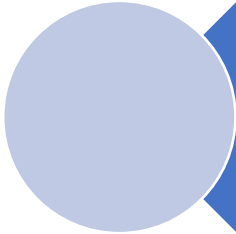
Projected M2 revenues available for selected programs if continued post-2041 sunset through 2045. Excludes freeway revenues.

M2 Sunset Scenario – Goals Overview



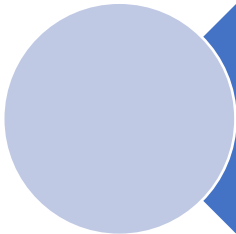
Delivers on Commitments

- Prioritize M2 commitments consistent with the Next 10 Delivery Plan
- Provides safe & reliable transit services



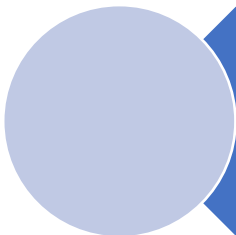
Improves System Performance

- Improve efficiency of transit, highways, and roadways
- Leverage emerging technologies and services



Expands System Choices

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Supports Sustainability

- Identify strategies to address climate-related risks
- Explore opportunities to improve financial sustainability

Open Discussion

- Given what was shared today about the sunset of M2, do you think the public would feel it is important to include other revenue sources to offset the loss of sales tax revenue to achieve the LRTP goals?



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Public and Stakeholder Engagement

Engagement to date:

- OCTA advisory committees
- Community based organizations
- Public webinar
- Community events
- Telephone helpline
- Multilingual online survey
- Multilingual digital media
- Multilingual print/radio ads



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**Welcome to the OCTA
Long Range Transportation Plan (LRTP)
Community Survey!**

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Summary of Feedback

- Encourage work from home
- Enhance transit services and access
- Support mobility hubs
- Maintain infrastructure
- Improve efficiency of roads and freeways
- Provide safe bikeways & sidewalks
- Expand rideshare programs

L RTP Tracks to Success

Expand transit services

Enhance active transportation and safe routes to schools

Explore mobility hubs and mobility as a service

Eliminate select freeway chokepoints

Embrace new technologies

Elevate maintenance and resilience

Extend or modify select M2 programs

Open Discussion

- Assuming limited financial resources, how would you prioritize the tracks for success?

Expand transit services	
Enhance active transportation and safe routes to schools	
Explore mobility hubs and mobility as a service	
Eliminate select freeway chokepoints	
Embrace new technologies	
Elevate maintenance and resilience	
Extend or modify select M2 programs	

Key Takeaways

- The LRTP Goals help guide development of the Plan
- Delivery of Measure M2 remains the cornerstone of the LRTP
- The M2 Sunset scenario alone would likely result in unmet needs
- The LRTP Tracks to Success look beyond Measure M2 for the first time
 - Opportunity to explore additional strategies that address the LRTP Goals and public engagement feedback

Next Steps

Spring 2022

- LRTP update to Regional Planning & Highways Committee and Board of Directors in June
- Planning Forum – engage local Planning & Public Works Directors

Spring/Summer 2022

- Develop a financially constrained Plan scenario
 - Assume funding equivalent to M2 funds post-2041
 - Define working assumptions for opportunity strategies
 - Recognize strategies will require additional study

Fall 2022

- Draft LRTP Public Review