

# Measure M2 Quarterly Progress Report for the Period of January 2018 Through March 2018



- Highlights activity, status and challenges of M2 project and program delivery including safeguards
- Reports progress on updated Next 10 Plan deliverables and risks
- Provides budget and schedule information
- Includes revenue and expenditure actuals, in addition to program projections and local allocations



## ENVIRONMENTAL

- A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program
- A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

# Program Highlights - Freeways

Year Seven of the 30-year M2 Program;

- 12 of the 27 freeway segments are complete
- One in construction and another five on the way
- Remaining nine are all under development
- 67,000 motorist assists by the Freeway Service Patrol



# 3<sup>rd</sup> Quarter Freeway Highlights

- I-5 central project advertised for construction
- Draft environmental documents for I-5 submitted to Caltrans and circulated to the public
- Carpool lanes for all three segments of I-5 in South Orange County were opened
- Construction activities on I-405 began with project completion scheduled in 2023



I-5 – Interstate 5  
Caltrans – California Department of Transportation  
I-405 - Interstate 405

# Program Highlights – Street and Roads

Approximately \$670 million allocated to local jurisdictions:

- 135 RCP projects
- 100 RTSSP projects
- Over \$325 million in flexible funding



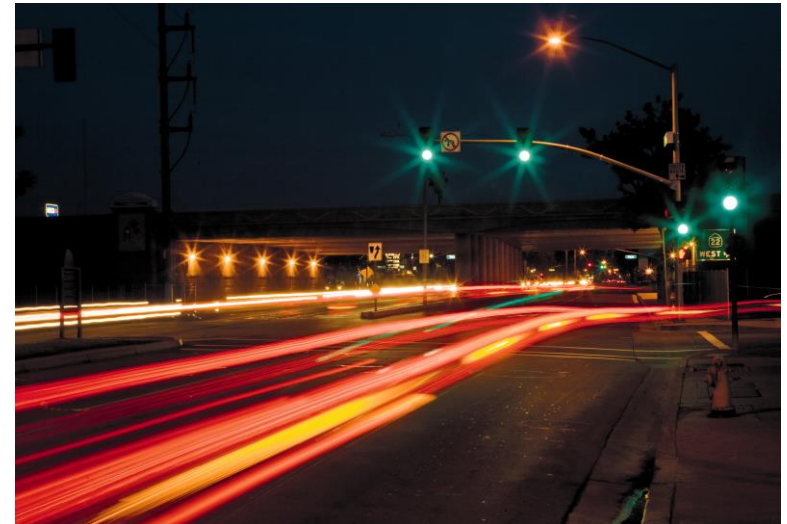
## 3<sup>rd</sup> Quarter Highlights

- Recommendations on project funding for the eighth call for projects prepared for Board consideration

**RCP - Regional Capacity Program**

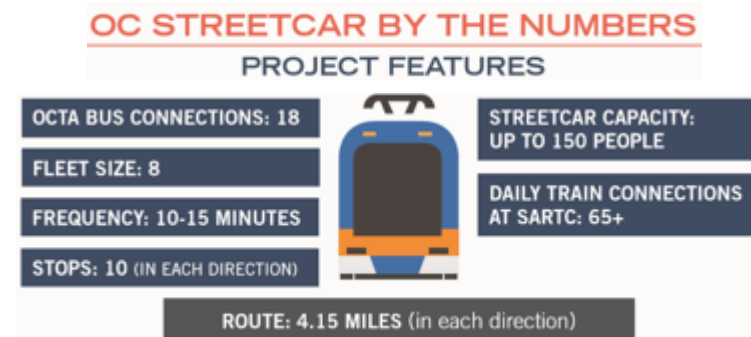
**RTSSP - Regional Traffic Signal Synchronization Program**

**Board – Board of Directors**



# Program Highlights - Transit

- 16 percent increase in Metrolink boardings
- \$56 million allocated to expand mobility choices for seniors and persons with disabilities providing 95 million boardings
- 15 Community-Based Transit/Circulators in operation
- \$1.5 million allocated to improve 43 transit stops and funding towards mobile-ticketing application
- OC Streetcar Project maintains high rating and strong congressional support



- Design began for improvements to the Anaheim Canyon Metrolink Station
- Construction of Orange Transportation Center Parking Structure is well underway with excavation work complete
- Negotiations authorized by the Board for streetcar vehicle purchase
- Applications for the Transit Circulators Program were received and funding recommendations prepared for Board consideration



## Environmental Cleanup Program

- \$47 million allocated for 176 water quality improvement projects
  - 2,600 forty-foot shipping containers of trash captured

## Environmental Mitigation Program

- Receipt of biological permits streamlining implementation of freeway projects





- Board released \$2.8 million for the eighth Environmental Cleanup Program call for projects
- OCTA received a programmatic permit from the U. S. Army Corps of Engineers to off-set impacts to waterways



- Annual Ordinance Compliance Matrix Completed
- Market Conditions Monitoring and Tracking Underway
- Triennial Performance Assessment Procurement In Process



- Resource for information on all aspects of M2 Plan and activities
- Status of Next 10 Plan delivery progress
- Success and challenges of M2 implementation
- Transparent and fulfills Ordinance No. 3 requirements
- Available to the public via the OCTA website:  
<http://octa.net/Projects-and-Programs/OC-Go/Documents-and-Reports/>

