Measure M2 Overview





Measure M – Promises Made, Promises Kept



- Half-cent transportation sales tax
- Passed in 1990 for 20 years (1991-2011)
 - Delivered over \$4 billion of improvements
 - Close-out effective June 30, 2015
- Renewed in 2006 for 30 years (2011-2041)
 - Passed by nearly 70% of voters
 - Externally rebranded in September 2017

M2 Safeguards



Protecting the Promise

- ✓ Only approved transportation projects and programs
- √ Voters approve major changes
- ✓ Independent Taxpayer Oversight Committee
- ✓ Regular audits of expenditures

Spending Requirements

- ✓ Local jurisdictions receiving M2 funds must abide by specific eligibility and spending requirements
- ✓ Funds provided shall augment, not replace, existing funds
- √ Penalties for misuse of funds
- ✓ Limits on administrative expenses

Reporting Requirements

- ✓ Quarterly reports
- ✓ Annual report
- √ Triennial Performance Assessment
- √ 10-year review

M2 Investment Plan



Funding Distribution



ENVIRONMENTAL

A total of 5% of OC Go Freeway Program funds is allocated to the Freeway Environmental Mitigation Program

A total of 2% of the overall OC Go Program funds is allocated to the Environmental Cleanup Program

1% Admin Cap 1.5% CDTFA

M2 Projects and Programs	
Freeway Projects	
I-5 Santa Ana Freeway Interchange Improvements	A
I-5 Santa Ana/San Diego Freeway Improvements	BCD
SR-22 Garden Grove Freeway Access Improvements	E
SR-55 Costa Mesa Freeway Improvements	F
SR-57 Orange Freeway Improvements	G
SR-91 Riverside Freeway Improvements	HIJ
I-405 San Diego Freeway Improvements	KL
I-605 Freeway Access Improvements	M
All Freeway Service Patrol	N
Streets & Roads Projects	
Regional Capacity Program	0
Regional Traffic Signal Synchronization Program	P
Local Fair Share Program	Q
Transit Projects	
High Frequency Metrolink Service	R
Transit Extensions to Metrolink	S
Metrolink Gateways	T
Expand Mobility Choices for Seniors and Persons with Disabilities	U
Community Based Transit/Circulators	V
Safe Transit Stops	W
Environmental Cleanup	
Clean Up Highway and Street Runoff that Pollutes Beaches	X
Taxpayer Safeguards and Audits	

M2 Delivery Plans

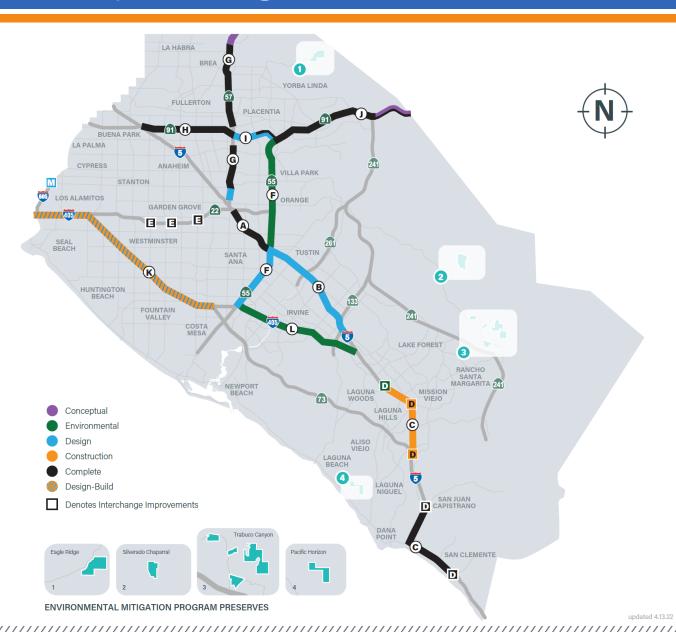


- Keep the promise
- Deliver improvements early
- Maximize investment value
- Ensure transparency
- Balanced approach



M2 Freeway Program





M2 Streets and Roads Program



- Regional Capacity Program
- Regional Traffic Signal Synchronization Program
- Local Fair Share Flexible funding for transportation





M2 Transit Program



- High Frequency Metrolink Service Improvements
- Implementation of the OC Streetcar
- Expand Mobility Choices for Seniors and Persons with Disabilities
- Community Based Transit Circulators
- Safe Transit Stops





M2 Environmental Programs



- Environmental Cleanup Program
 - Tier 1 Grants
 - Tier 2 Grants
- Environmental Mitigation Program
 - 1,300 acres of permanent open space
 - 12 restoration projects to restore 350 acres





M2 Look Ahead



- Monitor Next 10 Delivery Plan progress
- Share successes and challenges of M2 implementation
- Produce comprehensive resources on all aspects of M2 Transportation Investment Plan
- Remain transparent and fulfill Ordinance No. 3 requirements
- All reports available to the public via the OCTA website: https://www.octa.net/About-OC-Go/OC-Go-(2011-2041)/Documents-and-Reports/

