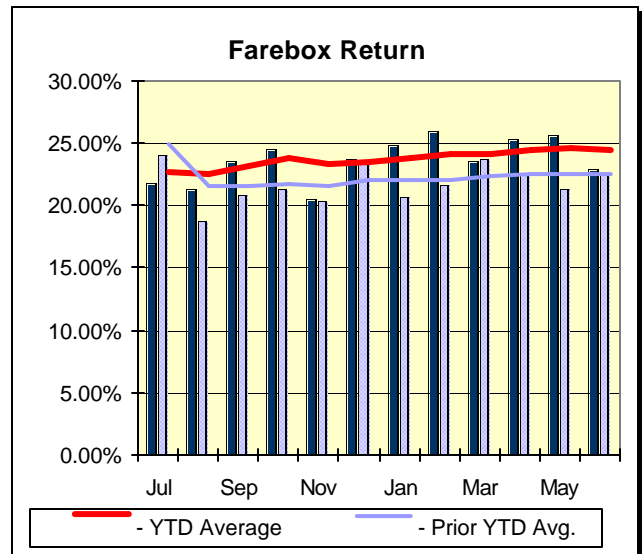
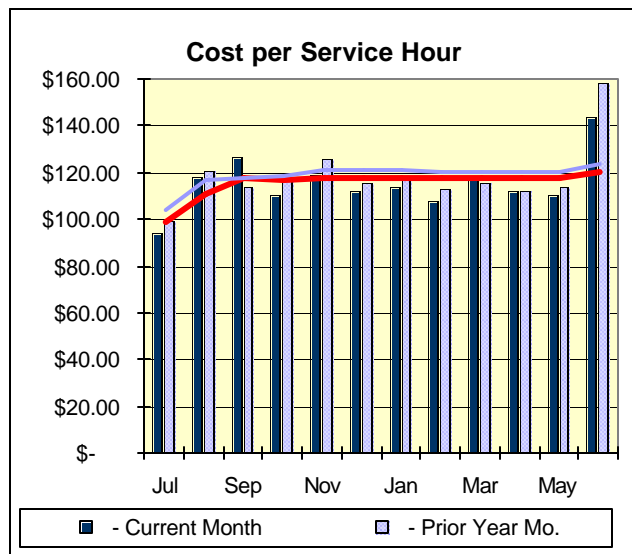
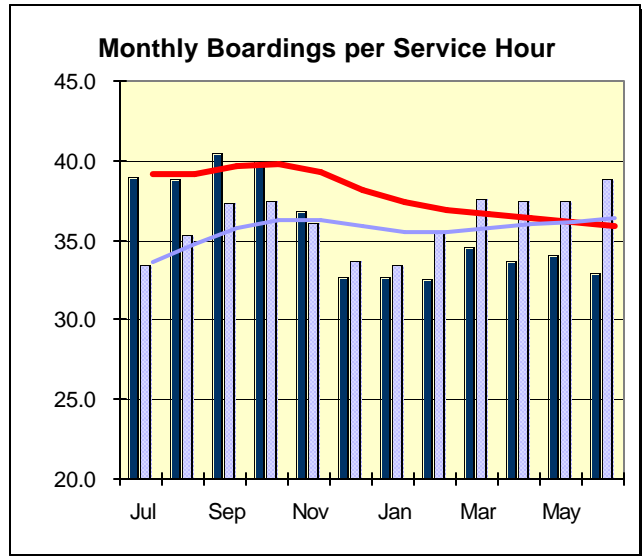
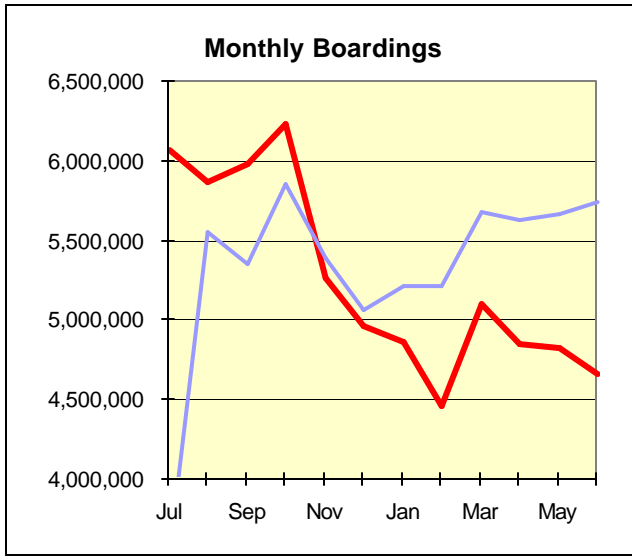


### OCTA MONTHLY OPERATING HIGHLIGHTS

Fiscal Year Ended June 30, 2009



Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
43	33.49%	\$ 1.51	5,214,424	\$ 114.99	\$ 10.42	50.64
66	30.42%	1.72	3,490,660	111.84	10.52	45.31
64	30.15%	1.63	3,319,096	107.17	10.89	46.05
57	29.86%	1.76	4,848,005	113.71	10.10	45.25
47	29.17%	1.90	3,361,699	113.24	9.45	42.25
53	29.05%	1.83	3,437,374	107.13	10.75	41.57
60	28.75%	1.81	4,154,173	114.41	9.83	45.06

(Continued on next page)

# OCTA Bus Operations

## Large Local

OCTA MONTHLY OPERATING HIGHLIGHTS				Fiscal Year Ended June 30, 2009		
Route	Farebox Recovery	Subsidy per Boarding	Boardings	Cost per Service Hour	Cost per Service Mile	Boardings per Service Hour
37	27.48%	\$ 1.92	1,474,299	\$ 108.99	\$ 9.30	41.20
29	27.44%	2.04	3,537,677	114.10	9.14	40.49
42	25.77%	2.16	2,590,527	114.24	9.90	39.18
54	24.96%	2.32	1,712,122	114.93	9.64	37.20
46	24.94%	2.29	1,153,951	112.55	9.79	36.84
30	24.90%	2.42	1,002,185	111.10	9.07	34.46
55	24.66%	2.49	2,291,369	111.02	9.70	33.58
38	24.59%	2.42	1,957,762	118.04	11.08	36.74
50	24.32%	2.38	1,861,719	117.86	8.77	37.55
72	22.87%	2.55	808,156	110.35	8.93	33.32
35	22.64%	2.38	1,251,591	112.98	9.36	36.72
33	22.21%	2.41	764,804	111.94	8.66	36.16
25	21.20%	2.91	927,800	110.34	9.37	29.93
70	20.47%	3.09	2,048,677	126.48	8.97	32.57
56	20.45%	2.68	738,880	109.43	9.83	32.44
89	20.31%	3.22	751,603	125.56	9.21	31.03
71	19.01%	3.30	1,190,383	112.60	8.81	27.65
26	18.98%	3.22	507,346	110.28	9.47	27.72
59	17.66%	3.64	1,150,774	115.51	9.26	26.10
91	17.43%	4.25	738,707	128.83	9.14	25.02
51	16.94%	3.60	386,873	104.07	11.10	24.03
79	16.77%	3.58	555,251	120.10	8.34	27.91
24	16.49%	3.92	402,515	113.04	8.49	24.11
177	15.82%	4.69	200,154	116.62	9.06	20.95
62	14.52%	4.30	346,065	105.14	10.06	20.89
83	14.40%	4.46	1,030,644	135.00	7.25	25.92
01	13.59%	5.16	975,304	129.21	7.79	21.64
87	13.44%	5.12	222,840	123.53	8.58	20.90
145	13.37%	5.05	236,982	108.34	11.86	18.59
86	13.04%	5.07	239,664	115.21	8.41	19.77
167	12.53%	5.88	235,065	112.80	8.38	16.77
82	11.84%	6.64	313,964	138.68	8.30	18.40
21	11.40%	6.11	191,897	116.61	8.66	16.92
20	11.15%	6.49	105,926	113.56	8.51	15.56
178	10.92%	6.30	246,662	117.68	9.37	16.65
85	10.47%	7.23	406,174	126.03	8.75	15.62
76	10.26%	6.60	319,131	115.27	8.48	15.66
74	10.23%	7.19	90,293	100.87	10.05	12.60
187	6.88%	11.21	85,910	173.10	10.24	14.38
<b>Totals</b>	<b>23.63%</b>	<b>\$ 2.46</b>	<b>62,877,077</b>	<b>\$ 115.32</b>	<b>\$ 9.46</b>	<b>35.75</b>