

**Bus Service Reduction Program Project Plan
June 2009 - March 2010**

Description	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar
I. Recommend Plan Approach										
- Transit Committee (Regular - Bus Service Reduction Update)	6/25									
- Board Meeting (Regular)		7/13								
II. Update Revenue Forecasts, Discuss Assumptions										
- Finance & Administration (Discussion)	6/24									
- Transit Committee (Discussion under Bus Service Reduction Update)	6/25									
III. Analyze System Data										
- Executive Committee (Discussion)		7/6								
- Transit Committee (Discussion)		7/9								
IV. Provide Background Data & Discuss Outreach Program										
- Executive Committee (Discussion)			8/5							
- Transit Committee (Discussion)			8/13							
V. Share Draft Concepts, Options										
- Finance & Administration (Discussion)				9/9						
- Transit Committee (Discussion)				9/10						
- Board of Directors (Discussion)				9/14						
VI. Implement Outreach, Conduct Public Hearing (s)										
- Executive Committee (Discussion - Outreach Update)					10/5					
- Transit Committee (Discussion - Outreach Update)				9/24	10/8					
- Finance & Administration (Discussion - Outreach Update)				9/23	10/14					
- Legislative & Communications (Discussion)					10/15					
- Transit Committee (Regular Item on Service Reduction Proposal)					10/22					
- Board of Directors (Special - Public Hearing Service Reductions)					10/26					
VII. Board Approval Service Reductions										
- F&A (Discussion)						11/11				
- Transit Committee (Regular)						11/12				
- Board of Directors (Regular)						11/23				
VIII. Service Planning Work, Public Information Updates										
Construct schedule updates, run cutting, rostering, posting, bidding, public information updates										
IX. Implement Service Change (March 14, 2010)										