



Agreement for the Provision of Contracted Fixed Route, StationLink, and Express Bus Services



Board of Directors' Meeting
April 27, 2009

Background

- Authority has contracted out a portion of the fixed route, StationLink, and express bus services for last 20 years.
- Services have been operated by Veolia Transportation since July 2006.
- Contract with Veolia expires on June 30, 2009.



Procurement Process

- Request for Proposals (RFP) approved by the OCTA Board and released in December 2008.
- Pre-proposal meeting attended by ten firms.
- Four offers received; All four firms short-listed and interviewed.
- Best and Final Offer (BAFO) requested.



Short-Listed Firms

- MV Transportation, Inc.
Fairfield, California
- First Transit
Cincinnati, Ohio
- Veolia Transportation Services, Inc.
Chicago, Illinois
- Southland Transit, Inc.
El Monte, California



Evaluation Criteria

- Qualifications of the Firm 15 percent
- Staffing and Project Organization 30 percent
- Work Plan 35 percent
- Cost and Price 20 percent



Evaluation Results

Combined Average Score

	MV	First Transit	Veolia	Southland
Qualifications of the Firm	13.5	13.1	11.8	8.4
Staffing	26.6	21.9	22.3	15.4
Work Plan	31	28	27	18
Cost	17.4	16.8	15.4	20
Total Score	88	80	77	62

Summary of Evaluation

- **Qualifications of the Firm (15 percent)**
 - Outstanding References
 - Extensive transportation contracts in California
- **Staffing and Project Organization (30 percent)**
 - Project Manager – 20 years management experience
 - Maintenance support
 - Proposed staffing levels
 - Higher starting salary for operators
- **Work Plan (35 percent)**
 - Higher starting salary for operators
 - No waiting period for staff benefits
 - Well thought-out and detailed transition plan
- **Cost and Price (20 percent)**
 - Second lowest proposing firm



Recommendation and Next Steps

Award contract to MV Transportation, Inc., in an amount not to exceed \$33,702,256, for an initial term of four years beginning July 1, 2009 continuing through June 30, 2013.

