

2018 M2 RTSSP Call for Projects Programming Recommendations

Agency	Project	Signals	Cost Breakdown by Phase			Funding Breakdown by Source			Score
			Implementation FY 2018-19	O&M FY 2019-20	Project Total	M2 RTSSP	Local Match	SB 1 ²	
Fullerton	Orangethorpe Avenue Corridor	57	\$ 4,266,885	\$ 205,200	\$ 4,472,085	\$ 3,577,668	\$ 894,417	\$ -	79
Anaheim ³	Katella Avenue/Villa Park/ Santiago Canyon	73	\$ 4,759,235	\$ 177,600	\$ 4,936,835	\$ 1,529,571	\$ 1,012,347	\$ 2,394,917	78
Irvine ³	Main Street Corridor	67	\$ 3,661,920	\$ 160,800	\$ 3,822,720	\$ 1,174,514	\$ 764,544	\$ 1,883,662	77
Mission Viejo ³	Los Alisos Boulevard Route Project	40	\$ 2,126,228	\$ 96,000	\$ 2,222,228	\$ 685,467	\$ 444,446	\$ 1,092,315	73
Irvine	Culver Drive/Bonita Canyon/Ford Corridor	39	\$ 1,331,060	\$ 93,600	\$ 1,424,660	\$ 1,139,728	\$ 284,932	\$ -	72
Garden Grove ³	Garden Grove Boulevard	34	\$ 2,523,438	\$ 122,400	\$ 2,645,838	\$ 793,751	\$ 529,168	\$ 1,322,919	69
Subtotal			\$ 18,668,766	\$ 855,600	\$ 19,524,366	\$ 8,900,699	\$ 3,929,854	\$ 6,693,813	
SB 1 LPP Contingency			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,683	
Total			\$ 18,668,766	\$ 855,600	\$ 19,524,366	\$ 8,900,699	\$ 3,929,854	\$ 6,845,496	

Unfunded

Lake Forest	Rockfield Boulevard Corridor	12	\$ 941,743	\$ 28,800	\$ 970,543	\$ 776,434	\$ 194,109	\$ -	30
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¹ M2 RTSSP allocated funding is \$8 million. By approving an additional \$900,699 in M2 funds OCTA was able to secure \$1.3 million of additional SB 1 LPP funding.

² SB 1 - Total funding amount applied for \$6,845,496. Therefore, \$151,683 available for contingencies.

³ OCTA-led as designated by local agency.

Acronyms:

M2 - Measure M2

RTSSP - Regional Traffic Signal Synchronization Program

FY - Fiscal Year

O&M - Operations and Maintenance

SB 1 - (Chapter 5, Statutes of 2017)

OCTA - Orange County Transportation Authority

LPP - Local Partnership Program