



2017 BOARD STRATEGIC INITIATIVES



Break Ground
on the I-405
Improvement Project



Continue
OC Bus 360°
Implementation



Advance the
OC Streetcar
Project



Integrate
Technology
Solutions



Ensure
Fiscal
Sustainability





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Break Ground on the I-405 Improvement Project

- Issue Notice to Proceed No. 1 (for design) and No. 2 (for construction) allowing the Design-Builder to perform all work and activities required to complete the project.
- Release the Request for Proposals (RFP) for the In-lane Tolling and Traffic Management Systems for the 91 Express Lanes and 405 Express Lanes.



Continue OC Bus 360° Implementation

- Expand on the OC Bus 360° initiatives through measures that sustain ridership, improve productivity, control costs, and/or attract new revenue.
- Implement fare policy recommendations based on the approved 2016 fare policy plan.



Advance the OC Streetcar Project

- Award the contract for the manufacturing and delivery of streetcar vehicles.
- Execute the federal New Starts full funding grant agreement.



Integrate Technology Solutions

- Explore viability of transportation network companies as an alternative to conventional bus service.
- Implement Same-Day Taxi mobile application pilot project.



Ensure Fiscal Sustainability

- Negotiate the final Transportation Infrastructure Finance and Innovation Act program terms and conditions with the United States Department of Transportation for the I-405 Improvement Project.
- Pursue strategies to ensure long-term sustainability of transit operations, including options to update allocation of TDA funding.

