



Recommended Fare Adjustment



Need for Fare Adjustment

- Declining Farebox Recovery
 - Transportation Development Act - 20% mandate
 - Declining farebox revenue
 - Rising costs
- Revenue Enhancement
 - Necessary to sustain and moderately grow the service

Fare Policy Committee Proposal

Fare Type	Fare Structure	
	Current	Proposed
Adult		
Base Fare	\$ 1.50	\$ 2.00
Prepaid Multi-Use Pass (5 Use Pass)	N/A	\$ 9.00
Day Pass	\$ 4.00	\$ 5.00
Prepaid Day Pass	\$ 3.60	\$ 4.50
7 Day Pass	\$ 20.00	\$ 25.00
30 Day Pass	\$ 55.00	\$ 69.00
Intracounty express (cash)	\$ 3.00	\$ 4.00
Intercounty express (cash)	\$ 4.50	\$ 6.00
OC express 30 day pass	\$ 100.00	\$ 125.00
Intercounty express 30 day pass	\$ 150.00	\$ 187.50

Fare Policy Committee Proposal

Fare Type	Fare Structure	
	Current	Proposed
Youth and Child		
Youth (age 6 - 18) 30 Day Pass	\$ 33.00	\$ 40.00
Summer Youth Pass	\$ 50.00	\$ 60.00
Child (age 5 and under)	free	free
Student and Employee		
College Semester Pass	\$ 150.00	\$ 185.00
College Quarter Pass	\$ 95.00	\$ 115.00
University Pass (per boarding)	\$ 1.00	\$ 1.25
University Pass Student (cap)	\$ 37.00	\$ 45.00
University Pass Faculty (cap)	\$ 55.00	\$ 69.00
University Pass Intra-county premium (per boarding)	\$ 1.50	\$ 2.00
University Pass Intra-county premium (cap)	\$ 100.00	\$ 125.00
University Pass Inter-county premium (per boarding)	\$ 3.00	\$ 4.00
University Pass Inter-county premium (cap)	\$ 150.00	\$ 187.50
Employer Pass (per boarding)	\$ 1.00	\$ 1.25
Employer Pass (cap)	\$ 55.00	\$ 69.00
Employer Pass Intra-county premium (per boarding)	\$ 1.50	\$ 2.00
Employer Pass Intra-county premium (cap)	\$ 100.00	\$ 125.00
Employer Pass Inter-county premium (per boarding)	\$ 3.00	\$ 4.00
Employer Pass Inter-county premium (cap)	\$ 150.00	\$ 187.50
Other		
Any peace officer, firefighter, military	free	free



Fare Policy Committee Proposal

Fare Type	Fare Structure	
	Current	Proposed
Senior and Disabled		
Senior and Disabled Cash Fare peak service	\$ 0.60	\$ 0.75
Senior and Disabled Cash Fare off-peak service	\$ 0.60	\$ 0.75
Senior and Disabled Day Pass	\$ 1.25	\$ 1.50
Prepaid Senior and Disabled Day Pass	\$ 1.15	\$ 1.35
Senior and Disabled 7 Day Pass	\$ 6.50	\$ 8.25
Senior and Disabled 30 Day Pass	\$ 18.00	\$ 22.25
Senior and Disabled Intracounty Express Cash	\$ 2.70	\$ 3.50
Senior and Disabled Intercounty Express Cash	\$ 4.00	\$ 5.00

Fare Policy Committee Proposal

Fare Type	Fare Structure	
	Current	Proposed
ACCESS		
ACCESS standard service	\$ 2.70	\$ 3.60
Companion	\$ 2.70	\$ 3.60
Personal care attendant of ACCESS rider	free	free
ACCESS premium service	\$ 5.00	\$ 5.00
ACCESS eligible Fixed Route Cash Fare peak service	\$ 0.25	\$ 0.25
ACCESS eligible Fixed Route Cash Fare off-peak service	\$ 0.25	\$ 0.25

Public Comment Recurring Themes

- 650 public comments received. Major requests include:
 - Minimizing increase on the one-day,30-day, Senior/Disabled and ACCESS passes
 - Fixing on-time performance
 - Adding more service (weekend, evening and frequency)
 - Improving service quality & operator performance
 - Providing assistance for low-income customers
 - Providing pass discounts to non-profits

Changes to FPC Recommendation

- Sell 5 one-way rides for \$9 (\$1.80 per ride)
- Sell individual pre-paid day passes for a 10% discount
- Provide the maximum vendor discount to non-profit agencies and waive the minimum purchase requirement

Next Steps

- Board Action
 - Update Schedule of Tariffs
 - Outreach to customers, stakeholders and Social Service Agencies
 - File CEQA Notice of Exemption
 - Adjust fares on February 10, 2013