

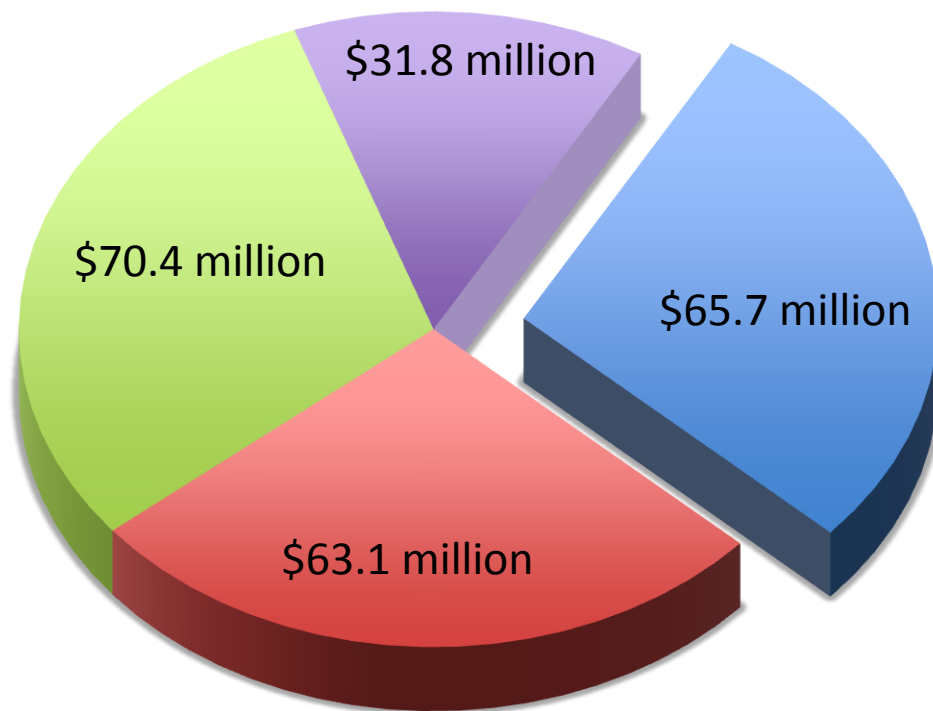
# 2012 State Transportation Improvement Program



# Overview

1. STIP Funding Sources
2. Supplemental Funding Sources
3. Selection Criteria
4. Proposed Projects
5. Next Steps

# STIP Funding Sources



■ New Capacity

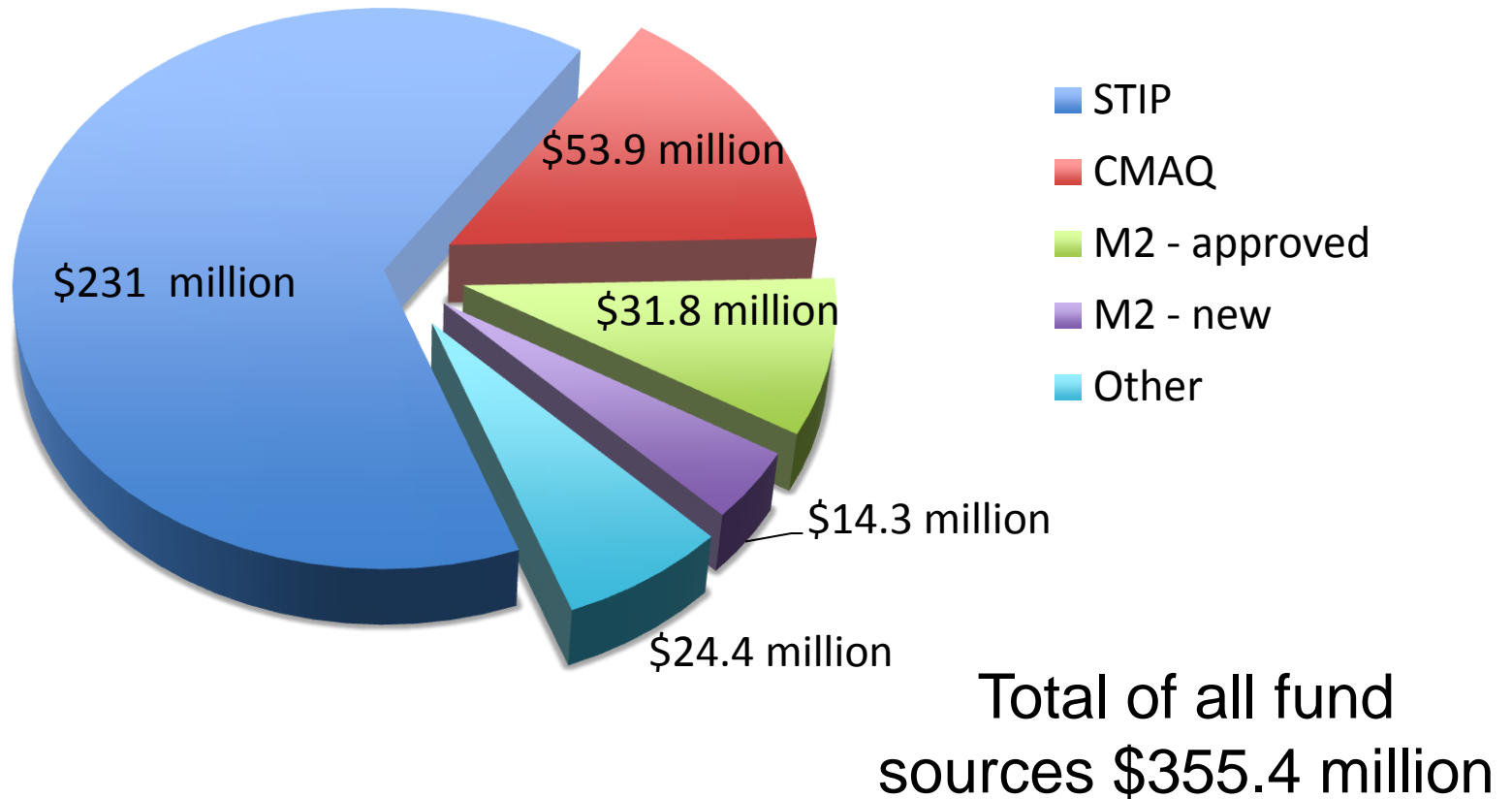
■ Prior PTA

■ SR-91 (SR-55 to Tustin Interchange Reprogramming)

■ Carry over projects

Total of \$231 million

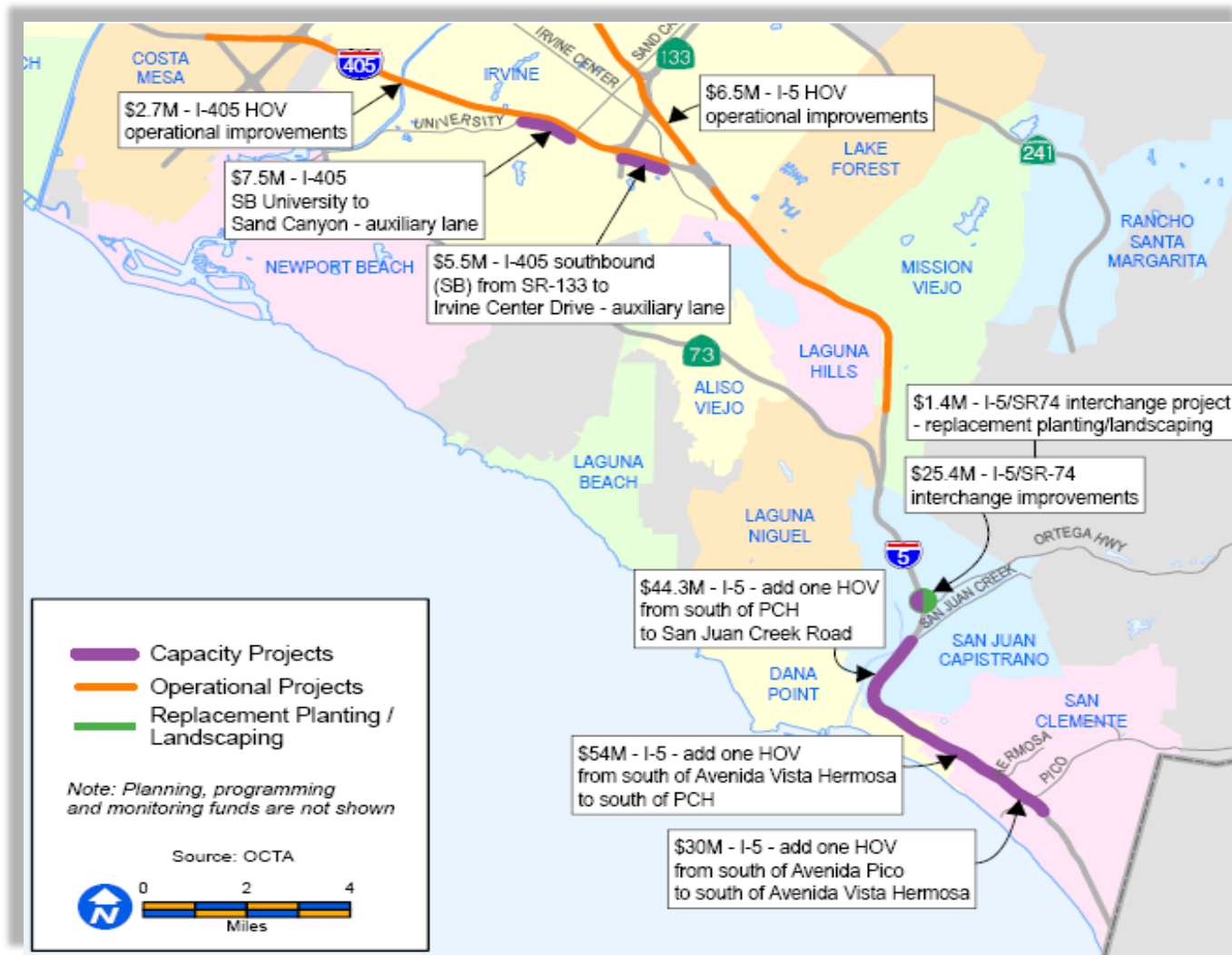
# Supplemental Funding Sources



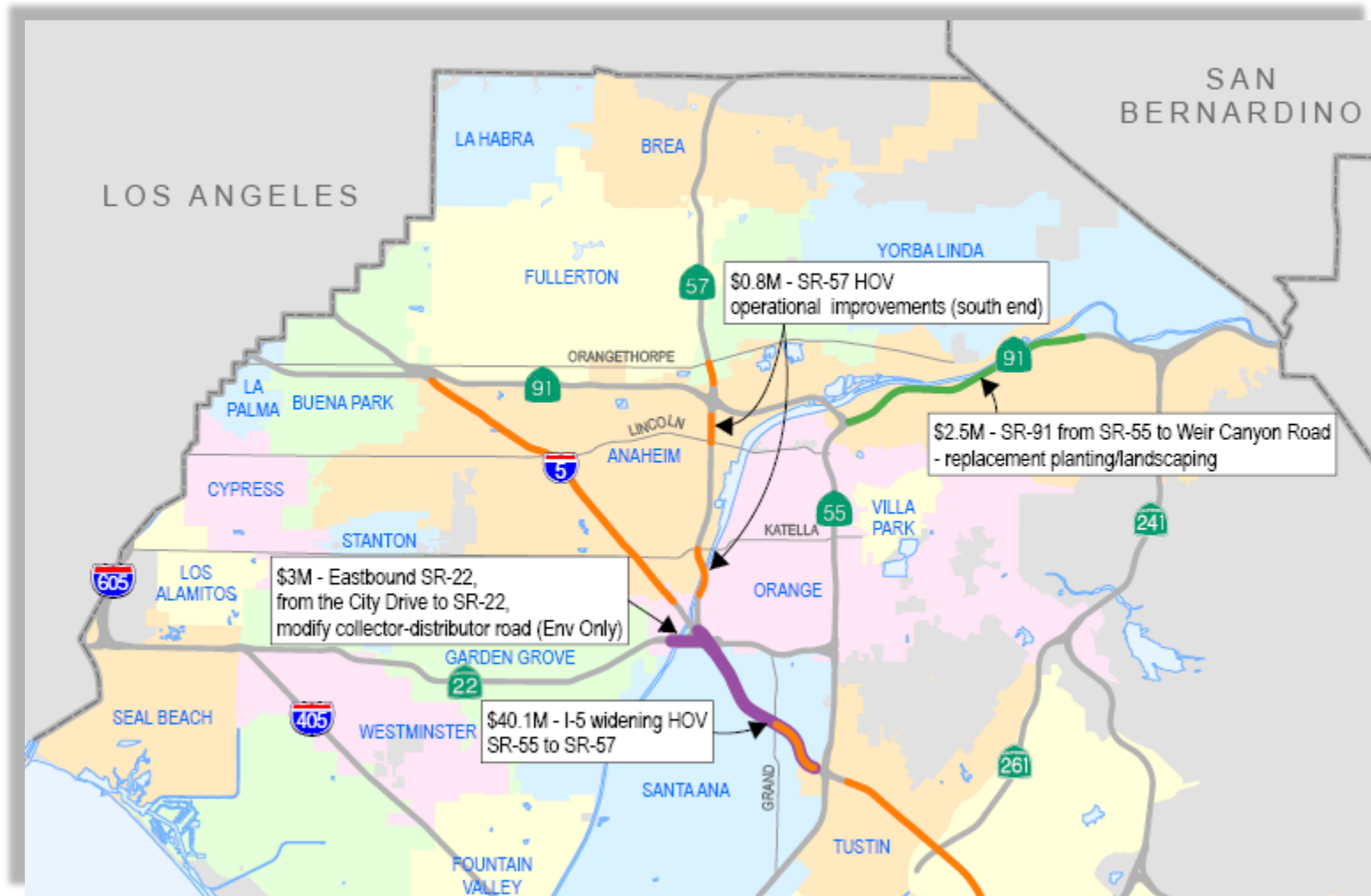
# Project Selection Criteria

- Board-Approved Policies
- Capital Action Plan
- STIP Guidelines
- Funding Availability Timing
- Project Readiness
- Collaboration with Caltrans

# Proposed Projects



# Proposed Projects



# Next Steps

- December 15, 2011 – STIP due to CTC
- February 1, 2012 – STIP Hearing - South
- February 8, 2012 – STIP Hearing - North
- March 23, 2012 – STIP Adoption
- Fall 2012 – Transportation Enhancement Call

