Quarterly Highway Program Status Report

Orange County Transportation Authority



Interstate 5 Corridor



Project	Measure Project	Cost
Pico to Pacific Coast Hwy	M2	\$275 million
Ortega Interchange	M2	\$78 million
Camino Capistrano Interchange	-	\$19 million
SR-73 to I-405	M2	\$550 million
Oso Parkway Interchange	-	\$23 million
Jamboree Interchange	-	\$9 million
SR-55 to SR-57	M2	\$30 million
SR-91 to LA County Line	M1	\$335 million

Schedule

2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020



State Route 55 Corridor



Project	Measure Project	Cost
MacArthur to Dyer	-	\$3 million
I-405 to I-5 HOV Access	-	\$2 million
I-405 to I-5	M2	\$275 million

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	Schedule	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Legend: Environmental Final Design Construction	MacArthur to Dyer I-405 to I-5 HOV Access I-405 to I-5											I



State Route 57 Corridor



Project Measure Project		Cost
Katella to Lincoln	M2	\$54 million
Orangethorpe to Yorba Linda	M2	\$58 million
Yorba Linda to Lambert	M2	\$58 million

2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 Legend: Katella to Lincoln Environmental Orangethorpe to Yorba Linda **Final Design** Yorba Linda to Lambert Construction



State Route 91 Corridor



Project	Measure Project	Cost
I-5 to SR-57	M2	\$78 million
Tustin Avenue to SR-55	M2	\$91 million
SR-55 to SR-241	M2	\$100 million
SR-241 to SR-71	M2	\$65 million

	Schedule	2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020
Legend: Environmental Final Design Construction	I-5 to SR-57 Tustin Avenue to SR-55 SR-55 to SR-241 SR-241 to SR-71	



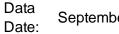
September 2010

Interstate 405 Corridor

	Stanton		
Los Alamitos	Garden Grove	X	Pro
	2	TV	
Seal Beach	Westminster	Santa Ana	I-40
Huntin Bear	gton	55	I-40
Deat	Fountain Valley	Xò	SR-

Project	Measure Project	Cost
I-405/SR-22 Interchange	M1	\$132 million
I-405/I-605 Interchange	M1	\$180 million
SR-55 to I-605	M2	\$2,200 million

	Schedule	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Legend: Environmental Final Design Construction	I-405/SR-22 Interchange I-405/I-605 Interchange SR-55 to I-605									l		



Grade Separation Projects





Project	Measure Project	Cost
Raymond Avenue	M2	\$77 million
State College Boulevard	M2	\$74 million
Placentia Avenue	M2	\$78 million
Kraemer Boulevard	M2	\$70 million
Orangethorpe Avenue	M2	\$117 million
Tustin Avenue/Rose Drive	M2	\$103 million
Lakeview Avenue	M2	\$70 million
Sand Canyon Avenue	M2	\$56 million

Schedule

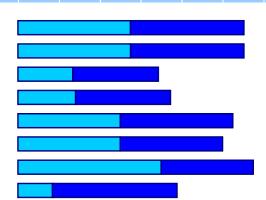
Legend:



Environmental Final Design Construction

Data September 2010

Raymond Avenue State College Boulevard Placentia Avenue Kraemer Boulevard Orangethorpe Avenue Tustin Avenue/Rose Drive Lakeview Avenue Sand Canyon Avenue



2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020

West County Connectors

West County Connectors



Project Schedule

East Segment

Construction Contract Approval - June 25, 2010 Began Construction - September 7, 2010

West Segment

Construction Contract Approval - November 2010 Begin Construction - December 2010-

January 2011

Project Funding

<u>East Segment</u>

Congestion Mitigation and Air Quality Program American Recovery and Reinvestment Act \$67 million \$50 million

West Segment

Proposition 1B Local Funds

TOTAL: \$277 million

\$155 million\$ 5 million

Roles and Responsibilities

<u>OCTA</u>

- -Project Design (Complete)
- -Construction Management Consultant -Community Outreach

<u>Caltrans</u>

-Design Independent Quality Assurance -Construction Administration

SR-22 / J-405 Connector

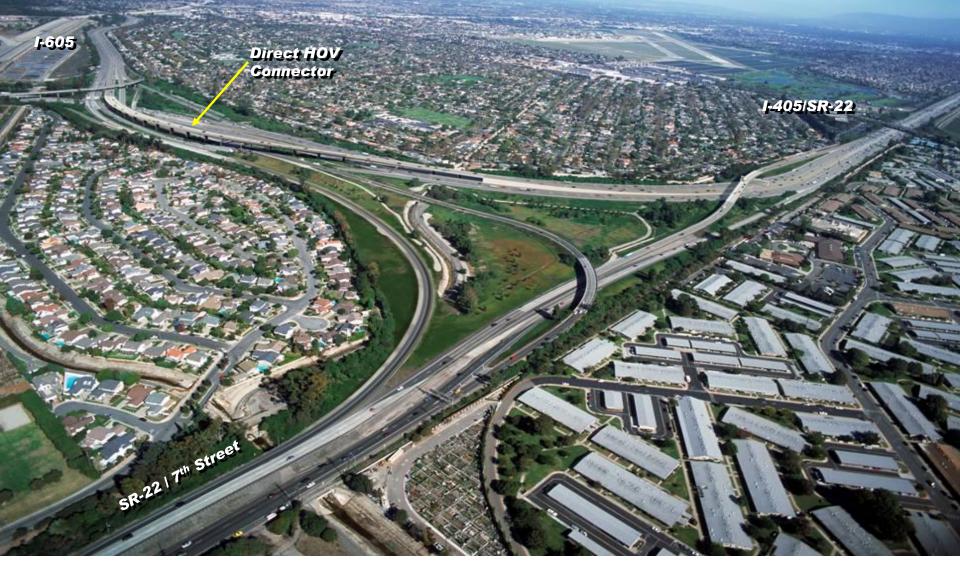
SR-22

Valley View

Direct HOV Connector

Bolsa Chica

I-405 / I-605 HOV Connector





- 7th Street Bridge (12 months)
- Eastbound SR-22/Northbound I-405 (10 months)
- Southbound I-605/Southbound I-405 (2 weeks)
- Eastbound SR-22/Southbound I-405 (2 weeks)



7th Street Connector

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e.s.

Virtual Earth

THE NEW BRIDGE WILL BE FURTHER SOUTH FROM THE ROSSMOOR COMMUNITY

> © 2003 Microsoft Corporation: Image countery of USG © 2003 Platometry International Corp.

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7TH St. CONN.

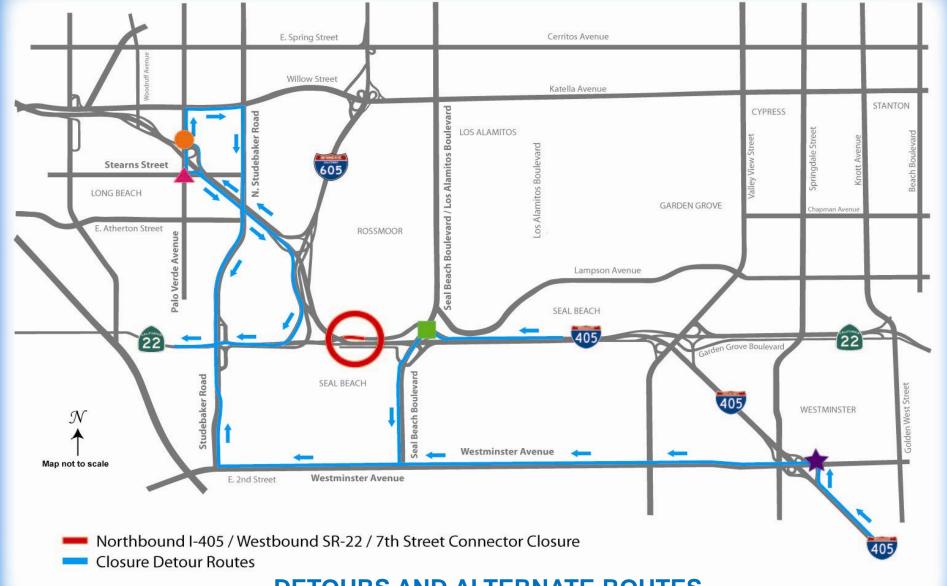
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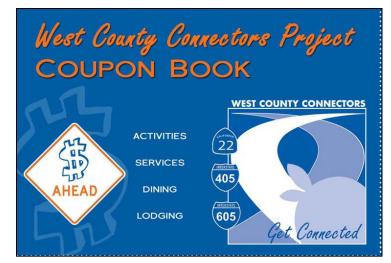
DETOURS AND ALTERNATE ROUTES



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Community Relations

- City Council and Traffic Commission Briefings
- Open Houses/Neighborhood Meetings
- Weekly Construction Email Alerts
- Quarterly E-Newsletters
- Speakers Bureau
- Coupon Book
- Media Relations
- Social Media
- Website



Outreach Statistics January 2008 to Present

- I7 City Council and City Commission Briefings
- 40 Open Houses/Neighborhood Meetings
- 700 Door-to-Door Business Visits
- 1,000 Monthly Website Visits
- 3,000 Database Members
- 40 Presentations
- 115 News Stories

